Regional Sahel Pastoralism Support Project II (P173197)

AFRICA WEST | Western Africa | Agriculture and Food Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 2 | ARCHIVED on 21-Dec-2021 | ISR49193 |

Implementing Agencies: Republic of Senegal, Ministry of Livestock and Animal Production, Islamic Republic of Mauritania, Ministry in charge of Livestock, CILSS Permanent Interstate Committee for Drought Control in the Sahel, Republic of Niger, Ministry in charge of Livestock, Burkina Faso, Ministry of Animal Resources and Fisheries, Republic of Mali, Ministry in charge of Livestock, Republic of Chad, Ministry of Livestock and Animal Production, CILSS Permanent Interstate Committee for Drought Control in the Sahel, Islamic Republic of Mauritania, Republic of Senegal, Republic of Niger, Burkina Faso, Republic of Chad, Republic of Mali

Key Dates

Key Project Dates

Bank Approval Date: 30-Mar-2021 Effectiveness Date: 05-Aug-2021

Planned Mid Term Review Date: -- Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2027 Revised Closing Date: 31-Dec-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the resilience of pastoralists and agro-pastoralists in selected areas in the Sahel region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Nο

Public Disclosure Authorized

Components Table

Namo

Animal health improvement and veterinary medicine control:(Cost \$196.00 M)

Sustainable landscape management and governance enhancement:(Cost \$74.30 M)

Livestock value chain improvement:(Cost \$58.20 M)

Social and economic inclusion improvement, women and youth:(Cost \$48.30 M)

Project coordination, institutional strengthening, crisis prevention and response:(Cost \$83.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	Satisfactory
Overall Risk Rating	Substantial	□Substantial

Implementation Status and Key Decisions

The Project has been approved on March 30, 2021. It is now effective in CILSS, Burkina Faso, Mauritania, Niger, and Senegal. In Mali, it is expected to become effective soon (by the end of December 2021). Various issues in Chad may however cause further effectiveness delay in this country.

All countries and CILSS have prepared their first draft annual work plan and budget for 2022, and are working to establish fully staffed and functional Project Implementation Units to allow a swift start of all planned activities.

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The regional institutions involved under the overall coordination of the Regional Coordination Unit in CILSS, will play an active role in ensuring coherent planning, harmonization of approaches, capacity building, and tailored technical assistance to the Project beneficiary countries.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	□Substantial	Substantial
Sector Strategies and Policies	□Moderate	□Moderate	Substantial
Technical Design of Project or Program	□Moderate	□Moderate	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	□Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	□High	□High	□High
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Sustained and maintained assets (livestock)

► Vaccination coverage rate for CBPP - Regional level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
	coverage is calculated by population estimated on t	e evolution of vaccination cov reporting the number of vacc he basis of the most recent a	cinated animals in relation vailable figures recorded in	to the total animal n the updated National

Comments:

coverage is calculated by reporting the number of vaccinated animals in relation to the total animal population estimated on the basis of the most recent available figures recorded in the updated National Strategic Plans. The proportion of the eligible population within the total bovine herd is estimated by each country and is part of the basic assumptions of the NSPs (it is considered that this corresponds to animals over 6 months old). Results at national level of the n/n+1 campaign will be imputed in the RF in year n+1, except in BF where the campaigns do not straddle 2 calendar years (in the BF, the results of year n are therefore counted in the same year). The result at the regional level is calculated each year as the

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average of the results of the countries weighted by the ratio between the eligible herd of each country and the total eligible herd of the 6 countries. The annual targets are those listed in the NSPs in effect at the time of the appraisal of the project. The baseline for CBPP corresponds to the vaccination coverage achieved during the 2019/2020 vaccination campaign (2019 for BF). If necessary, these targets and the baseline may be adjusted during the mid-term review of the project to take into account the regular revisions of the NSPs and the results of the 2020/2021 campaign (2021 for BF), which will constitute the true reference situation for PRAPS-2. This indicator will be monitored at the national level and will take into account all vaccinations performed, regardless of the funding sources involved.

	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	32.00	32.00	32.00	95.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Percentaເ	ge, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	7.00	7.00	7.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Percentaα∈	e, Custom Breakdown)			
(1 11 11091	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	40.00	40.00	40.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Perc	entage, Custom Breakdown)			
□Mauritania (Perc	entage, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□ Mauritania (Perc Value		Actual (Previous) 63.00	Actual (Current) 63.00	End Target 95.00
	Baseline			
Value Date	Baseline 63.00	63.00	63.00	95.00
Value Date	Baseline 63.00 31-Dec-2020	63.00	63.00	95.00
Value Date	Baseline 63.00 31-Dec-2020 ge, Custom Breakdown)	63.00 01-Jun-2021	63.00 01-Dec-2021	95.00 31-Dec-2027
Value Date □Niger (Percentag	Baseline 63.00 31-Dec-2020 ge, Custom Breakdown) Baseline	63.00 01-Jun-2021 Actual (Previous)	63.00 01-Dec-2021 Actual (Current)	95.00 31-Dec-2027 End Target 95.00
Value Date □Niger (Percentag Value	Baseline 63.00 31-Dec-2020 ge, Custom Breakdown) Baseline 60.00	63.00 01-Jun-2021 Actual (Previous) 60.00	63.00 01-Dec-2021 Actual (Current) 60.00	95.00 31-Dec-2027 End Target
Value Date □Niger (Percentag Value	Baseline 63.00 31-Dec-2020 ge, Custom Breakdown) Baseline 60.00 31-Dec-2020	63.00 01-Jun-2021 Actual (Previous) 60.00	63.00 01-Dec-2021 Actual (Current) 60.00	95.00 31-Dec-2027 End Target 95.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Number of small ru	minants vaccinated and marked	against PPR - Regional level (N	Number Custom)	
Transcr of Small ra	initiality vaccinated and marked	agamst 1 1 TV - Neglonal level (I	variiber, eastern)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	10,500,000.00	10,500,000.00	10,500,000.00	469,300,000.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
comments:	against PPR. As fo the RF in year n+1 (in BF, the results on on the basis of the the cumulative nun vaccination campa the sum of the base the start of PRAPS review of the project at the end of the 20 This indicator will be markings carried on	fors the evolution of the cumular CBPP, the results achieved a for all countries, except in BF vor year n are therefore counted NSPs in force at the time of the other of small ruminant vaccinating (2020 for BF). The results a seline and the total number of variety and the total number of variety to take into consideration the 20/2021 campaign (2021 for B e monitored at the national levent, regardless of the funding so	It the end of the year n/n+1 of where the campaigns do not in the same year). The annual appraisal of the project. The ed & marked reached at the enchieved at the end of each accinated & marked small rule and the baseline may be adjusted to the NSI in the project. The control of the NSI in the project is the project of the NSI in the project of the pr	campaign will be imputed in straddle 2 calendar years used targets were calculated to be baseline corresponds to end of the 2019/2020 campaign will therefore be minants cumulatively sincipated during the mid-term Ps and the results achieve true baseline for PRAPS-2
□Burkina Faso (Nu	mber, Custom Breakdown)			
N/al	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,400,000.00	4,400,000.00	4,400,000.00	71,900,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Date □Chad (Number, C		01-Jun-2021	01-Dec-2021	31-Dec-2027
		01-Jun-2021 Actual (Previous)	01-Dec-2021 Actual (Current)	31-Dec-2027 End Target
	ustom Breakdown)			
□Chad (Number, C	ustom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□Chad (Number, C Value Date	Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 131,000,000.00
□Chad (Number, C	Baseline 0.00 31-Dec-2020 stom Breakdown)	Actual (Previous) 0.00 01-Jun-2021	Actual (Current) 0.00 01-Dec-2021	End Target 131,000,000.00 31-Dec-2027
□Chad (Number, C Value Date	Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 131,000,000.00
□Chad (Number, C Value Date □Mali (Number, Cu	Baseline 0.00 31-Dec-2020 stom Breakdown) Baseline	Actual (Previous) 0.00 01-Jun-2021 Actual (Previous)	Actual (Current) 0.00 01-Dec-2021 Actual (Current)	End Target 131,000,000.00 31-Dec-2027 End Target
□Chad (Number, Covalue □ate □Mali (Number, Cuvalue) Value Date	Baseline 0.00 31-Dec-2020 stom Breakdown) Baseline 0.00	Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	End Target 131,000,000.00 31-Dec-2027 End Target 95,200,000.00
□Chad (Number, Covalue □ate □Mali (Number, Cuvalue) Value Date	sustom Breakdown) Baseline 0.00 31-Dec-2020 stom Breakdown) Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	End Target 131,000,000.00 31-Dec-2027 End Target 95,200,000.00
□Chad (Number, Covalue □ate □Mali (Number, Cuvalue) Value Date	Baseline 0.00 31-Dec-2020 stom Breakdown) Baseline 0.00 31-Dec-2020 eer, Custom Breakdown)	Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021	Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021	End Target 131,000,000.00 31-Dec-2027 End Target 95,200,000.00 31-Dec-2027

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□Niger (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	0.00	0.00	91,100,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	er, Custom Breakdown)			
□Senegal (Numbe	er, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□Senegal (Numbe	,	Actual (Previous) 6,100,000.00	Actual (Current) 6,100,000.00	End Target 36,000,000.00

Sustained and maintai	ned ecosystems			
►Land area under su	stainable landscape manageme	nt practices (Hectare(Ha), Corp	orate)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	5,577,000.00	5,577,000.00	5,577,000.00	12,717,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	management practi comprising soil, ve change of practice Sustainable landsc and approaches to structural, and man	ures, in hectares, the land area ices have been introduced. Lan getation, and the associated eco or change in the use of a technape management (SLM) practic increase land quality and restor lagement measures that, applied rest land, rangeland, and agricultures.	d is the terrestrial biological blogical and hydrological pro- blogy promoted or introduce ses refers to a combination of the degraded lands for examed as a combination, increased	ly productive system ocesses; Adoption refersed by the project; of at least two technologic ple, agronomic, vegetativ
□Burkina Faso (Hed	ctare(Ha), Custom Breakdown)	Actual (Previous)	Actual (Current)	End Target
□Burkina Faso (Hed	Ctare(Ha), Custom Breakdown) Baseline 225,000.00	Actual (Previous) 225,000.00	Actual (Current) 225,000.00	End Target 725,000.00
,	Baseline	· · · · · · · · · · · · · · · · · · ·	· · ·	
Value Date	Baseline 225,000.00	225,000.00	225,000.00	725,000.00
Value Date	Baseline 225,000.00 31-Dec-2020	225,000.00	225,000.00	725,000.00
Value Date	Baseline 225,000.00 31-Dec-2020 a), Custom Breakdown)	225,000.00 01-Jun-2021	225,000.00 01-Dec-2021	725,000.00 31-Dec-2027
Value Date Chad (Hectare(Ha	Baseline 225,000.00 31-Dec-2020 a), Custom Breakdown) Baseline	225,000.00 01-Jun-2021 Actual (Previous)	225,000.00 01-Dec-2021 Actual (Current)	725,000.00 31-Dec-2027 End Target
Value Date Chad (Hectare(Have)) Value Date	Baseline 225,000.00 31-Dec-2020 a), Custom Breakdown) Baseline 1,734,000.00	225,000.00 01-Jun-2021 Actual (Previous) 1,734,000.00	225,000.00 01-Dec-2021 Actual (Current) 1,734,000.00	725,000.00 31-Dec-2027 End Target 4,134,000.00
Value Date Chad (Hectare(Ha	Baseline 225,000.00 31-Dec-2020 a), Custom Breakdown) Baseline 1,734,000.00 31-Dec-2020	225,000.00 01-Jun-2021 Actual (Previous) 1,734,000.00	225,000.00 01-Dec-2021 Actual (Current) 1,734,000.00	725,000.00 31-Dec-2027 End Target 4,134,000.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Hect	are(Ha), Custom Breakdown)			
	a. c(. 12), c. c			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,935,000.00	1,935,000.00	1,935,000.00	3,935,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	01-Dec-2027
□Niger (Hectare(H	la), Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	555,000.00	555,000.00	555,000.00	1,055,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Hectare	e(Ha), Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	842,000.00	842,000.00	842,000.00	1,082,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Sustained and maintained mea	ans of making a living and ger	nerating income		
►Income increase of pastoral	I households generated with t	he support of the Project - Re	egional level (Percentage, C	Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	support. Household incoreceived by the househord (livestock, agriculture, dispersentage increase = 1 setting targets, the cumulannual inflation of 1.2%	percentage increase in pasto omes are determined as aggrabld. Household income is defi oversification activities, emplo 100*(Income at time of survey alative effect of inflation over over 6 years could represent	egates of all cash, in-kind o ned as the total benefits fro yment, transfers, self-consi / - Income at baseline) / (Inc 6 years must be taken into	or service revenues om all sources of activity cumption as appropriate). come at baseline) In account (for example,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Percentage, Custor	m Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Percentage,	Custom Breakdown)			
, ,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Perce	entage, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Percentage	e, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Percent	age, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00

Overall Comments

Values have not evolved since the last mission as the Project hasn't started activities on the ground yet.

Intermediate Results Indicators by Components

Component 1. Animal health imp	rovement and veterinary med	dicine control		
►Level of implementation of the	National Strategic Plans (NS	SPs) for PPR and CBPP (Perd	centage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	90.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	experience gained indicators) will be a Critical points evalucertification of vacce Marking of animals monitoring program Awareness Program program 13. Supermay be revised during this composite Norresponds to the	composite indicator, merged for by countries in reporting composites seem seem seems and others that desparately for PPR and Coines 3. Control of vaccine support (only for PPR) 7. Abattoir mond (only for CBPP) - Critical point 10. Methodology for organizity vision of vaccination campaigning the course of the project or uport of the OIE team in charge ISP indicator will be prepared a rating of PRAPS-1 achievement, according to the user manual	osite indicators in PRAPS-1 jointly. The selected critical BPP: 1. Monitoring and upoily 4. Monitoring vaccine quitoring program (only for CE ts jointly assessed for bothing campaigns 11. KBT Daties by DVS The weighting pendite the basis of the evolution of tailored technical assistant included in the M&E mants as of December 31, 202	, some critical points (sub- l points are as follows: - lating of NSPs 2. PANVAC ality 5. Seromonitoring 6. BPP) 8. Antibiotic resistance NSPs: 9. Stakeholder abases 12. PRAPS-2 training r year of the sub-indicators of the NSPs, with the ance. A succinct user manual. The baseline
□Burkina Faso (Pe	ercentage, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Percentag	e, Custom Breakdown) Baseline 30.00	Actual (Previous)	Actual (Current)	End Target
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Percentage	, Custom Breakdown)	Actual (Previous)	Actual (Current)	End Target
		7101001 (1.1011000)	7101001 (00110111)	a . a. gat
Value	35.00	35.00	35.00	90.00
Value Date	35.00 31-Dec-2020	35.00 01-Jun-2021	35.00 01-Dec-2021	90.00 31-Dec-2027
Date				
Date	31-Dec-2020 entage, Custom Breakdown)	01-Jun-2021	01-Dec-2021	31-Dec-2027
Date □Mauritania (Perce	31-Dec-2020 entage, Custom Breakdown) Baseline	01-Jun-2021 Actual (Previous)	01-Dec-2021 Actual (Current)	31-Dec-2027 End Target
Date Mauritania (Perce Value Date	31-Dec-2020 entage, Custom Breakdown) Baseline 40.00	O1-Jun-2021 Actual (Previous) 40.00	O1-Dec-2021 Actual (Current) 40.00	31-Dec-2027 End Target 90.00
Date Mauritania (Perce Value Date	31-Dec-2020 entage, Custom Breakdown) Baseline 40.00 31-Dec-2020	O1-Jun-2021 Actual (Previous) 40.00	O1-Dec-2021 Actual (Current) 40.00	31-Dec-2027 End Target 90.00
Date Mauritania (Perce Value Date	31-Dec-2020 entage, Custom Breakdown) Baseline 40.00 31-Dec-2020 e, Custom Breakdown)	01-Jun-2021 Actual (Previous) 40.00 01-Jun-2021	01-Dec-2021 Actual (Current) 40.00 01-Dec-2021	31-Dec-2027 End Target 90.00 31-Dec-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
►Veterinary units bui	It or rehabilitated by the Project a	and functional in the targeted a	reas - Regional level (Numb	per, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	125.00	125.00	125.00	344.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
comments: □Burkina Faso (Nur	acceptance. A func communal/departm out essential tasks travel), and veterin	nabilitated by the project is a ur stional veterinary unit is any vet nental/regional/border public or (including storage facilities, eq ary staff. Veterinary units alread indicator. The baseline corresp fore closing.	erinary station or private service that has pre uipment and products for ve dy accounted for or received	mises, equipment to carry eterinary care, and means of d under PRAPS-1 should n
·	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	60.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	58.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, Cus	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	41.00	41.00	91.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Numb	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00	19.00	19.00	39.00

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	21.00	21.00	59.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Number	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	17.00	17.00	37.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Vaccination pens b	uilt or rehabilitated by the Projec	t in the targeted areas - Region	al level (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	282.00	282.00	282.00	817.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
omments:	acceptance. It inclu	d by the project is a pen that haudes at least the following infras	structures: corridor of contain	nment, waiting enclosure.
	built or rehabilitate acceptance. It inclu can be fixed or mo accounted for unde	d by the project is a pen that ha	structures: corridor of contain oth small and large ruminan ded in this indicator. The ba	nment, waiting enclosure. ts. Vaccination pens alrea
	built or rehabilitate acceptance. It inclu can be fixed or mo accounted for unde PRAPS-1 achiever	d by the project is a pen that ha udes at least the following infras bile and has to be adapted to b er PRAPS-1 should not be inclu	structures: corridor of contain oth small and large ruminan ded in this indicator. The ba	nment, waiting enclosure. ts. Vaccination pens alrea seline corresponds to
□Burkina Faso (Nu	built or rehabilitate acceptance. It inclu can be fixed or mo accounted for unde PRAPS-1 achiever mber, Custom Breakdown)	d by the project is a pen that ha udes at least the following infras bile and has to be adapted to b er PRAPS-1 should not be inclu ments as of December 31, 2020	etructures: corridor of contain oth small and large ruminan ded in this indicator. The ba o, one year before closing.	nment, waiting enclosure. ts. Vaccination pens alrea
□Burkina Faso (Nu Value	built or rehabilitate acceptance. It inclu can be fixed or mo accounted for unde PRAPS-1 achiever mber, Custom Breakdown) Baseline	d by the project is a pen that had udes at least the following infrastile and has to be adapted to be PRAPS-1 should not be incluments as of December 31, 2020 Actual (Previous)	structures: corridor of contain oth small and large ruminan ded in this indicator. The ba o, one year before closing. Actual (Current)	nment, waiting enclosure. ts. Vaccination pens alrea seline corresponds to End Target
□Burkina Faso (Nui Value Date	built or rehabilitate acceptance. It inclu can be fixed or mo accounted for unde PRAPS-1 achiever mber, Custom Breakdown) Baseline 30.00 31-Dec-2020	d by the project is a pen that had udes at least the following infrastile and has to be adapted to be PRAPS-1 should not be incluments as of December 31, 2020 Actual (Previous) 30.00	structures: corridor of contain oth small and large ruminan ded in this indicator. The bath, one year before closing. Actual (Current) 30.00	nment, waiting enclosure. ts. Vaccination pens alrea seline corresponds to End Target 105.00
□Burkina Faso (Nui Value Date	built or rehabilitate acceptance. It inclu can be fixed or mo accounted for unde PRAPS-1 achiever mber, Custom Breakdown) Baseline 30.00 31-Dec-2020	d by the project is a pen that had udes at least the following infrastile and has to be adapted to be PRAPS-1 should not be incluments as of December 31, 2020 Actual (Previous) 30.00	structures: corridor of contain oth small and large ruminan ded in this indicator. The bath, one year before closing. Actual (Current) 30.00	nment, waiting enclosure. ts. Vaccination pens alrea seline corresponds to End Target 105.00
□Burkina Faso (Nu Value Date □Chad (Number, C	built or rehabilitate acceptance. It inclu can be fixed or mo accounted for unde PRAPS-1 achiever mber, Custom Breakdown) Baseline 30.00 31-Dec-2020 ustom Breakdown)	d by the project is a pen that had udes at least the following infrastile and has to be adapted to be PRAPS-1 should not be incluments as of December 31, 2020 Actual (Previous) 30.00 01-Jun-2021	etructures: corridor of contain oth small and large ruminan ded in this indicator. The bath, one year before closing. Actual (Current) 30.00 01-Dec-2021	enment, waiting enclosure. ts. Vaccination pens alreated seline corresponds to End Target 105.00 31-Dec-2027
□Burkina Faso (Nui Value □Chad (Number, C	built or rehabilitate acceptance. It inclu can be fixed or mo accounted for unde PRAPS-1 achiever mber, Custom Breakdown) Baseline 30.00 31-Dec-2020 ustom Breakdown) Baseline	d by the project is a pen that had udes at least the following infrastile and has to be adapted to be PRAPS-1 should not be incluments as of December 31, 2020 Actual (Previous) 30.00 01-Jun-2021 Actual (Previous)	Actual (Current) Actual (Current)	enment, waiting enclosure. ts. Vaccination pens alreated seline corresponds to End Target 105.00 31-Dec-2027 End Target
□Burkina Faso (Number, Cumments:	built or rehabilitate acceptance. It inclucan be fixed or mo accounted for under PRAPS-1 achiever mber, Custom Breakdown) Baseline 30.00 31-Dec-2020 ustom Breakdown) Baseline 100.00 31-Dec-2020	d by the project is a pen that had udes at least the following infrast bile and has to be adapted to be PRAPS-1 should not be incluments as of December 31, 2020 Actual (Previous) 30.00 01-Jun-2021 Actual (Previous)	Actual (Current) Actual (Current) Actual (Current) Actual (Current)	enment, waiting enclosure. ts. Vaccination pens alreated seline corresponds to End Target 105.00 31-Dec-2027 End Target 190.00
□Burkina Faso (Null Value Date □Chad (Number, C Value	built or rehabilitate acceptance. It inclucan be fixed or mo accounted for under PRAPS-1 achiever mber, Custom Breakdown) Baseline 30.00 31-Dec-2020 ustom Breakdown) Baseline 100.00 31-Dec-2020	d by the project is a pen that had udes at least the following infrast bile and has to be adapted to be PRAPS-1 should not be incluments as of December 31, 2020 Actual (Previous) 30.00 01-Jun-2021 Actual (Previous)	Actual (Current) Actual (Current) Actual (Current) Actual (Current)	enment, waiting enclosure. ts. Vaccination pens alrea seline corresponds to End Target 105.00 31-Dec-2027 End Target 190.00
□Burkina Faso (Null Value □Chad (Number, C Value	built or rehabilitate acceptance. It inclucan be fixed or mo accounted for under PRAPS-1 achiever mber, Custom Breakdown) Baseline 30.00 31-Dec-2020 ustom Breakdown) Baseline 100.00 31-Dec-2020	d by the project is a pen that had udes at least the following infrast bile and has to be adapted to be PRAPS-1 should not be incluments as of December 31, 2020 Actual (Previous) 30.00 01-Jun-2021 Actual (Previous) 100.00 01-Jun-2021	Actual (Current) Actual (Current) Actual (Current) Actual (Current) Actual (Current)	enment, waiting enclosure. ts. Vaccination pens alreated seline corresponds to End Target 105.00 31-Dec-2027 End Target 190.00 31-Dec-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	92.00	92.00	182.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	130.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00	19.00	19.00	69.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
alue	0.00	0.00	0.00	7,370.00
alue	0.00	0.00	0.00	7 370 00
alue	31-Dec-2020 The indicator count	01-Jun-2021 s the number of inspections de	01-Dec-2021	31-Dec-2027 erinary medicines
	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several	01-Jun-2021	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report
ate omments:	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and	01-Jun-2021 s the number of inspections degh the Project. An inspection is rage/manufacturing of veterina inspections. In order to be cour	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report
ate omments:	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and Project.	01-Jun-2021 s the number of inspections degh the Project. An inspection is rage/manufacturing of veterina inspections. In order to be cour	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report
ate omments: □Burkina Faso (Nur	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and Project.	01-Jun-2021 s the number of inspections depth the Project. An inspection is rage/manufacturing of veterina inspections. In order to be could findings and the costs of the inspections.	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spoted, each inspection must be covered for the spection must be covered for the specific must be cov	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report for the most part by the
ate omments: □Burkina Faso (Nur	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and Project. mber, Custom Breakdown) Baseline	01-Jun-2021 s the number of inspections depth the Project. An inspection is rage/manufacturing of veterina inspections. In order to be could findings and the costs of the inspections. Actual (Previous)	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be covered for the covered for	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report for the most part by the End Target
ate omments:	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and Project. mber, Custom Breakdown) Baseline 0.00 31-Dec-2020	01-Jun-2021 s the number of inspections depth the Project. An inspection is rage/manufacturing of veterina inspections. In order to be could findings and the costs of the inspections. Actual (Previous) 0.00	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be covered for the spection must be covered for the spection of the specific of	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report for the most part by the End Target 320.00
ate omments: Burkina Faso (Nur Value Date	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and Project. mber, Custom Breakdown) Baseline 0.00 31-Dec-2020	01-Jun-2021 s the number of inspections depth the Project. An inspection is rage/manufacturing of veterina inspections. In order to be could findings and the costs of the inspections. Actual (Previous) 0.00	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be covered for the spection must be covered for the spection of the specific of	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report for the most part by the End Target 320.00
ate omments: Burkina Faso (Nur Value Date Chad (Number, Cu	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and Project. mber, Custom Breakdown) Baseline 0.00 31-Dec-2020 ustom Breakdown)	o1-Jun-2021 Is the number of inspections decign the Project. An inspection is rage/manufacturing of veterina inspections. In order to be could findings and the costs of the interpretation of the in	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be represented for the spection must be covered for the spection of the specific of the specifi	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report for the most part by the End Target 320.00 31-Dec-2027
ate omments: Burkina Faso (Nur Value Date Chad (Number, Cu	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and Project. mber, Custom Breakdown) Baseline 0.00 31-Dec-2020 ustom Breakdown) Baseline	01-Jun-2021 s the number of inspections deep the Project. An inspection is rage/manufacturing of veterinal inspections. In order to be could findings and the costs of the intervious of the int	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be covered for the spection must be covered for the spection of the specific of	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report for the most part by the End Target 320.00 31-Dec-2027 End Target
ate omments: Burkina Faso (Nur Value Date	31-Dec-2020 The indicator count implemented throug sale/distribution/sto comprising several a record of visit and Project. The indicator count implemented through sale/distribution/sto comprising several a record of visit and Project. The indicator count implemented through sale in Project. The indicator implemented throug	01-Jun-2021 s the number of inspections deep the Project. An inspection is rage/manufacturing of veterina inspections. In order to be could findings and the costs of the intervious of the inte	01-Dec-2021 dicated to the control of vete defined as a spot check on ry medicines as part of a spot ed, each inspection must be represented for the spection must be covered for the spection of the specific of the specifi	31-Dec-2027 erinary medicines a point of ecific mission or a round be the subject of a report of for the most part by the End Target 320.00 31-Dec-2027 End Target 300.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
- Mauritania (Number	Custom Draskdown)			
□Mauritania (Number	•			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	190.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number, Cus	tom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	580.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Number, C	Baseline 0.00	Actual (Previous) 0.00	Actual (Current)	End Target 856.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Regional Veterinary C	Committee operational (Numbe Baseline 0.00	r, Custom) Actual (Previous) 0.00	Actual (Current)	End Target
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
omments:	by the Regional An	neasure the number of meetings imal Health Center supported b tion and coordination of animal	y the Project, contributing to	the development of the

► Functional committees for the sustainable management of landscapes facilitating mobility established or supported by the Project -Regional level (Number, Custom) Baseline Actual (Previous) Actual (Current) **End Target** Value 141.00 141.00 141.00 854.00 31-Dec-2020 01-Jun-2021 01-Dec-2021 Date 31-Dec-2027 The indicator tracks the creation/strengthening of sustainable landscape management committees (SMCs) facilitating mobility, the development of their tools, and their functionality/activities (social Comments: agreements signed, Pastoral Charters, SMCs for water points, complaint management mechanisms, fire brigades, and committees for developed areas). The annual and end-of-project targets will be cumulative,

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□Burkina Faso (N	umber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	67.00	67.00	330.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	8.00	8.00	8.00	129.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	14.00	14.00	14.00	114.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Num	nber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	11.00	11.00	11.00	126.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	13.00	13.00	13.00	109.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	28.00	28.00	28.00	46.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
	points accessible to (agro)pastora	lists on livestock mobility routes	and on new transhumance	routes supported by the
ojeci - Negionai le	voi (ivailibei, Oustoili)			

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/alue	256.00	256.00	256.00	624.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	assessed as function ponds, etc. The indicate have been assessed criteria: 1) Construct of movement and conferia as in PRAP herder; access is not agreed by the Man Water points alread market level are als	s the number of water points or conal. These may include a bord licator tracks the number of water as functional. To be counted to a functional. To be counted to the new routes targeted by the S-1: the water flow can be most subject to restrictions in accagement Committee; the tracked included under PRAPS-1 sheso excluded from counting. The O, one year before closing.	ehole, a pastoral well, a pur ter points constructed or rel d under this indicator, a wate ainly or entirely by the projec he project 3) Acceptance of bilized manually or mechani ordance with the managem s and corridors allow herds tould not be included in this	nping station, constructed habilitated by the project (a) Localization on the axis works 4) Functionality (suit cally by the transhumant ent and access modalities access to this water point) indicator. Water points at the points at the points at the project the project of the pr
□Burkina Faso (Nu	mber, Custom Breakdown)			
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	41.00	41.00	113.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	102.00	102.00	102.00	200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, Cu	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	11.00	45.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Numb	per, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	56.00	56.00	121.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
	38.00	38.00	38.00	117.00
Value	30.00	00.00	00.00	

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	28.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
►Cultivated fodder n	roduced and available to pastora	lists and agro-pastoralists than	ks to the Project - Regional	level (Metric ton, Custom)
Cultivated reduction	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	0.00	0.00	10,804.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
omments:	projects, income-ge	the quantity (in metric tons) of enerating activities, and other in fed agriculture systems or devi	nitiatives supported by the p	roject (fodder crops
□Burkina Faso (Me	tric ton, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Metric ton,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Metric ton, C	Custom Breakdown)			
,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Metric	cton, Custom Breakdown)			
,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Metric ton,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	0.00	0.00	0.00	2,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Metric t	on, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,304.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
·Bilateral and multi	ateral agreements facilitating a pe	eaceful transhumance establish	ed thanks to the Project (No	umber, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	6.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
omments:		neasure the number of agreeme S and/or ECOWAS related to th		
Reduction rate of ond West Africa (Per	conflicts linked to mobile livestock centage, Custom)	systems in three transhumance	e and trade axes (West, Ce	nter, and East) in the Sah
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	0.00	0.00	30.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	resources, linked to	sures the evolution of violent con the mobility (local, national, cr ne Sahel and West African space	oss-border) of herds at the	
omponent 3 Liveste	ook value chain improvement			
	ock value chain improvement ets according to defined criteria re	habilitated and built on regional	routes thanks to the Projec	t - Regional level (Numbe
	Baseline	Actual (Previous)	Actual (Current)	End Target

31-Dec-2020 01-Jun-2021 01-Dec-2021 31-Dec-2027 The markets targeted to feed the indicator are those that have been constructed/rehabilitated by PRAPS-2 and that are managed by Committees established according to criteria defined in the implementation manual. Markets already supported under PRAPS-1 should not be included in this indicator. The annual and end-of-project targets will be cumulative, since the start of the project. To be considered operational, each market will have to establish a Management Committee, which must include representatives of the Comments: main professional organizations present on the markets. Its establishment will have been the subject of an agreement/convention signed between all the stakeholders, including the professional organizations (including the breeders), the communal/territorial/decentralized administration, and the livestock services. The agreement/convention will specify the modalities of the day-to-day management of the market, the

70.00

154.00

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70.00

70.00

Value

Date

		d, and their use/distribution. Th 0, one year before closing.	e baseline corresponds to P	'KAPS-1 achievements as
□Burkina Faso (N	umber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	18.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	19.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	22.00	22.00	22.00	32.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Num	nber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	62.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	11.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Implementation ra ercentage, Custor	ate of action plans developed by u	mbrella pastoral organizations (part supported by the Proje	ct) - Regional level
or sorringe, ousion	,			

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/alue	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	plans of the umbrel	ors the implementation of activilla pastoral organizations. "Um also inter-professional organiza	brella pastoral organization	
□Burkina Faso (Per	centage, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Percentage	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Percentage,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Percer	ntage, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Percentage	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Percenta	ge, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	8,700.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
omments:	e.g., infrastructure cumulative, since t including their age	ts the number of direct beneficial or equipment, and benefiting fin the start of the project. Business and gender. A list of eligible act the diagnosis, the development of	ancially). The annual and ending plans should include a detaing ivities and expenses will be	nd-of-project targets will b ailed list of members, drawn up at the start of th
□Burkina Faso (Nui	mber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number, C	ustom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, Cu	stom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Numb	er, Custom Breakdown)			
·	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	900.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,300.00

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	.			
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,800.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Of which young p	people 18 - 24 (regional) (Number	r, Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,794.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Burkina Faso (Nu	umber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number (Custom Breakdown)			
- Onda (Manibol,	dotom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 774.00
Value Date				
Date	0.00 31-Dec-2020	0.00	0.00	774.00
	0.00 31-Dec-2020 ustom Breakdown)	0.00 01-Jun-2021	0.00 01-Dec-2021	774.00 31-Dec-2027
Date □Mali (Number, Ci	0.00 31-Dec-2020	0.00	0.00	774.00
Date	0.00 31-Dec-2020 ustom Breakdown) Baseline	0.00 01-Jun-2021 Actual (Previous)	0.00 01-Dec-2021 Actual (Current)	774.00 31-Dec-2027 End Target
Date □ Mali (Number, Cu Value Date	0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00	774.00 31-Dec-2027 End Target 700.00
Date □ Mali (Number, Cu Value Date	0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown)	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021	774.00 31-Dec-2027 End Target 700.00 31-Dec-2027
Date □Mali (Number, Cu Value Date □Mauritania (Num	0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00	774.00 31-Dec-2027 End Target 700.00
Date □ Mali (Number, Cu Value Date	0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown) Baseline	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021 Actual (Previous)	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current)	774.00 31-Dec-2027 End Target 700.00 31-Dec-2027 End Target
Date □Mali (Number, Cu Value Date □Mauritania (Num) Value Date	0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown) Baseline 0.00	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	774.00 31-Dec-2027 End Target 700.00 31-Dec-2027 End Target 360.00
Date □Mali (Number, Cu Value Date □Mauritania (Num) Value Date	0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown) Baseline 0.00 31-Dec-2020 Custom Breakdown)	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021	774.00 31-Dec-2027 End Target 700.00 31-Dec-2027 End Target 360.00 31-Dec-2027
Date □Mali (Number, Cu Value Date □Mauritania (Num) Value Date	0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown) Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	774.00 31-Dec-2027 End Target 700.00 31-Dec-2027 End Target 360.00

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⊥oenegai (Numbe	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	180.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□OF which young	people 25 - 40 (regional) (Number	er, Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,290.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Burkina Faso (N	umber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number)	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	540.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number C	ustom Breakdown)			
(Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mouritonio (Num	ber, Custom Breakdown)			
Liviauritariia (IVuiii	•	Actual (Provious)	A of real (Crimmont)	Fod Torgot
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 270.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,610.00

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	360.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Of which Female	e (regional) (Number, Custom Brea	akdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,137.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Burkina Faso (N	umber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Chad (Niumbar)	Custom Drookdoum			
□Chad (Number, 0	Custom Breakdown)	A stool (Day in a)	A of cold (Occurred)	Fed Terror
·	Baseline	Actual (Previous)	Actual (Current)	End Target
	Baseline 0.00	0.00	0.00	End Target 707.00
□Chad (Number, 0	Baseline			
Value Date	Baseline 0.00	0.00	0.00	707.00
Value Date	0.00 31-Dec-2020	0.00	0.00	707.00
Value Date □Mali (Number, C	Baseline 0.00 31-Dec-2020 ustom Breakdown)	0.00 01-Jun-2021	0.00 01-Dec-2021	707.00 31-Dec-2027
Value Date	Baseline 0.00 31-Dec-2020 ustom Breakdown) Baseline	0.00 01-Jun-2021 Actual (Previous)	0.00 01-Dec-2021 Actual (Current)	707.00 31-Dec-2027 End Target
Value Date □Mali (Number, C Value Date	Baseline 0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00	0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00	707.00 31-Dec-2027 End Target 800.00
Value Date □Mali (Number, C Value	Baseline 0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021	707.00 31-Dec-2027 End Target 800.00 31-Dec-2027
Value □Mali (Number, C Value □ate □Mauritania (Num	Baseline 0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown)	0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00	707.00 31-Dec-2027 End Target 800.00
Value Date □Mali (Number, C Value Date	Baseline 0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown) Baseline	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021 Actual (Previous)	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current)	707.00 31-Dec-2027 End Target 800.00 31-Dec-2027 End Target
Value Date Mali (Number, C Value Date Mauritania (Num Value Date	Baseline 0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown) Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	707.00 31-Dec-2027 End Target 800.00 31-Dec-2027 End Target 450.00
Value Date Mali (Number, C Value Date Mauritania (Num Value Date	Baseline 0.00 31-Dec-2020 ustom Breakdown) Baseline 0.00 31-Dec-2020 ber, Custom Breakdown) Baseline 0.00	0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	707.00 31-Dec-2027 End Target 800.00 31-Dec-2027 End Target 450.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,170.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
►Trade barriers mo	nitored on selected cross-border m	narketing areas and disseminate	ed by the Project (Number,	Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Value Date	0.00 31-Dec-2020	0.00 01-Jun-2021	0.00 01-Dec-2021	3.00 31-Dec-2027

Component 4. Social a	and economic inclusion improver	ment, women and youth		
►Women and youth in (Number, Custom)	n the pastoral sector who have t	penefited from technical and voc	cational training programs o	r skills training programs
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,740.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	programs. Benefici	s the number of pastoral people aries will be counted twice: at the and after the training cycle. The	ne planning and approval sta	age of participation in the
□Burkina Faso (Nur	nber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, Cus	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	0.00	0.00	0.00	540.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Num	nber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	2,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	er, Custom Breakdown)			
3 (Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	1,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Of which young	people 18 - 24 (regional) (Numbel	r, Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,308.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Burkina Faso (N	umber, Custom Breakdown)			
,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	840.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Chad (Number	Custom Breakdown)			
uonau (Nullibel, l	,	Actual (Decisions)	Actual (Comment)	End Torret
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 1,290.00
value Date	31-Dec-2020			
	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	378.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Numb	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	700.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	1,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Number	, Custom Breakdown)			
3 (Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	700.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
			01-Dec-2021	31-Dec-2027
	31-Dec-2020 eople 25 - 40 (regional) (Number Baseline		01-Dec-2021 Actual (Current)	31-Dec-2027 End Target
□Of which young po	eople 25 - 40 (regional) (Number	r, Custom Breakdown)		
□Of which young po	eople 25 - 40 (regional) (Number Baseline	r, Custom Breakdown) Actual (Previous)	Actual (Current)	End Target
□Of which young po /alue Date	eople 25 - 40 (regional) (Number Baseline 0.00	Actual (Previous)	Actual (Current) 0.00	End Target 2,622.00
□Of which young po /alue Date	eople 25 - 40 (regional) (Number Baseline 0.00 31-Dec-2020	Actual (Previous)	Actual (Current) 0.00	End Target 2,622.00
□Of which young po /alue Date □Burkina Faso (Nu	eople 25 - 40 (regional) (Number Baseline 0.00 31-Dec-2020 mber, Custom Breakdown)	Actual (Previous) 0.00 01-Jun-2021	Actual (Current) 0.00 01-Dec-2021	End Target 2,622.00 31-Dec-2027
□Of which young podate □Burkina Faso (Nudate	eople 25 - 40 (regional) (Number Baseline 0.00 31-Dec-2020 mber, Custom Breakdown) Baseline	Actual (Previous) Actual (Previous) 0.00 01-Jun-2021 Actual (Previous)	Actual (Current) 0.00 01-Dec-2021 Actual (Current)	End Target 2,622.00 31-Dec-2027 End Target
Value Date	eople 25 - 40 (regional) (Number Baseline 0.00 31-Dec-2020 mber, Custom Breakdown) Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	End Target 2,622.00 31-Dec-2027 End Target 360.00
□Of which young podule □ate □Burkina Faso (Null √alue	eople 25 - 40 (regional) (Number Baseline 0.00 31-Dec-2020 mber, Custom Breakdown) Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	End Target 2,622.00 31-Dec-2027 End Target 360.00
□Of which young portain of the point of the	eople 25 - 40 (regional) (Number Baseline 0.00 31-Dec-2020 mber, Custom Breakdown) Baseline 0.00 31-Dec-2020 ustom Breakdown)	Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021	Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021	End Target 2,622.00 31-Dec-2027 End Target 360.00 31-Dec-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	162.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Num	ber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	er, Custom Breakdown)			
= conogai (i també	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Value Date				
Date	0.00 31-Dec-2020	0.00 01-Jun-2021	0.00	300.00
Date	0.00 31-Dec-2020 e (regional) (Number, Custom Brea	0.00 01-Jun-2021 akdown)	0.00 01-Dec-2021	300.00 31-Dec-2027
Date □Of which Female	0.00 31-Dec-2020	0.00 01-Jun-2021	0.00	300.00
Date	0.00 31-Dec-2020 e (regional) (Number, Custom Brea	0.00 01-Jun-2021 akdown) Actual (Previous)	0.00 01-Dec-2021 Actual (Current)	300.00 31-Dec-2027 End Target
□Of which Female Value Date	0.00 31-Dec-2020 e (regional) (Number, Custom Brea Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 akdown) Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00	300.00 31-Dec-2027 End Target 4,784.00
Date □ Of which Femal e Value Date	0.00 31-Dec-2020 e (regional) (Number, Custom Brea Baseline 0.00 31-Dec-2020 umber, Custom Breakdown)	0.00 01-Jun-2021 akdown) Actual (Previous) 0.00 01-Jun-2021	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021	300.00 31-Dec-2027 End Target 4,784.00 31-Dec-2027
Date □Of which Female Value Date □Burkina Faso (N	0.00 31-Dec-2020 e (regional) (Number, Custom Brea Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 akdown) Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00	300.00 31-Dec-2027 End Target 4,784.00
Date □Of which Female Value Date □Burkina Faso (N	0.00 31-Dec-2020 e (regional) (Number, Custom Break Baseline 0.00 31-Dec-2020 umber, Custom Breakdown) Baseline 0.00	0.00 01-Jun-2021 akdown) Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current)	300.00 31-Dec-2027 End Target 4,784.00 31-Dec-2027 End Target 360.00
Date Of which Female Value Date Burkina Faso (N Value Date	0.00 31-Dec-2020 e (regional) (Number, Custom Breadseline 0.00 31-Dec-2020 umber, Custom Breakdown) Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 akdown) Actual (Previous) 0.00 01-Jun-2021 Actual (Previous)	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00	300.00 31-Dec-2027 End Target 4,784.00 31-Dec-2027 End Target
Date Of which Female Value Date Burkina Faso (N Value Date	0.00 31-Dec-2020 e (regional) (Number, Custom Breakline 0.00 31-Dec-2020 umber, Custom Breakdown) Baseline 0.00 31-Dec-2020 Custom Breakdown)	0.00 01-Jun-2021 akdown) Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021	300.00 31-Dec-2027 End Target 4,784.00 31-Dec-2027 End Target 360.00 31-Dec-2027
Date Of which Female Value Date Burkina Faso (N Value Date	0.00 31-Dec-2020 e (regional) (Number, Custom Break Baseline 0.00 31-Dec-2020 umber, Custom Breakdown) Baseline 0.00 31-Dec-2020 Custom Breakdown) Baseline	0.00 01-Jun-2021 akdown) Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021 Actual (Previous)	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current)	300.00 31-Dec-2027 End Target 4,784.00 31-Dec-2027 End Target 360.00 31-Dec-2027 End Target
Date Of which Female Value Date Burkina Faso (N Value Date	0.00 31-Dec-2020 e (regional) (Number, Custom Breakline 0.00 31-Dec-2020 umber, Custom Breakdown) Baseline 0.00 31-Dec-2020 Custom Breakdown)	0.00 01-Jun-2021 akdown) Actual (Previous) 0.00 01-Jun-2021 Actual (Previous) 0.00 01-Jun-2021	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021	300.00 31-Dec-2027 End Target 4,784.00 31-Dec-2027 End Target 360.00 31-Dec-2027

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	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	324.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Numb	per, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number, C	custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Number	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
DαlC				
	gropastoralists having obtained a	civil status document or a regis	tration in the social registry	thanks to the Project
Pastoralists and ag		civil status document or a regis Actual (Previous)	tration in the social registry Actual (Current)	thanks to the Project End Target
Pastoralists and ag	gropastoralists having obtained a o	·		·
Pastoralists and aç lumber, Custom)	gropastoralists having obtained a o	Actual (Previous)	Actual (Current)	End Target
Pastoralists and ag lumber, Custom)	Baseline 0.00 31-Dec-2020 The indicator counts	Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 d agro-pastoralists holding a	End Target 109,000.00 31-Dec-2027 an official civil status
Pastoralists and aglumber, Custom) alue ate	Baseline 0.00 31-Dec-2020 The indicator counts	Actual (Previous) 0.00 01-Jun-2021 s the number of pastoralists an	Actual (Current) 0.00 01-Dec-2021 d agro-pastoralists holding a	End Target 109,000.00 31-Dec-2027 an official civil status
Pastoralists and aglumber, Custom) alue ate	Baseline 0.00 31-Dec-2020 The indicator counts document or register	Actual (Previous) 0.00 01-Jun-2021 s the number of pastoralists an	Actual (Current) 0.00 01-Dec-2021 d agro-pastoralists holding a	End Target 109,000.00 31-Dec-2027 an official civil status
Pastoralists and aglumber, Custom) alue ate	Baseline 0.00 31-Dec-2020 The indicator counts document or register	Actual (Previous) 0.00 01-Jun-2021 s the number of pastoralists an ered in the national social regist	Actual (Current) 0.00 01-Dec-2021 d agro-pastoralists holding ary thanks to the support of the	End Target 109,000.00 31-Dec-2027 an official civil status the project.
Pastoralists and aglumber, Custom) alue ate omments:	Baseline 0.00 31-Dec-2020 The indicator counts document or register	Actual (Previous) 0.00 01-Jun-2021 s the number of pastoralists an ered in the national social regist Actual (Previous)	Actual (Current) 0.00 01-Dec-2021 d agro-pastoralists holding a cry thanks to the support of t	End Target 109,000.00 31-Dec-2027 an official civil status the project. End Target
Pastoralists and aglumber, Custom) alue ate bmments: Burkina Faso (Nu	Baseline 0.00 31-Dec-2020 The indicator counts document or register and the country of the count	Actual (Previous) 0.00 01-Jun-2021 s the number of pastoralists an ered in the national social regist Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 d agro-pastoralists holding a cry thanks to the support of	End Target 109,000.00 31-Dec-2027 an official civil status the project. End Target 85,000.00
Pastoralists and aglumber, Custom) alue ate bmments: Burkina Faso (Nu	Baseline 0.00 31-Dec-2020 The indicator counts document or register mber, Custom Breakdown) Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 01-Jun-2021 s the number of pastoralists an ered in the national social regist Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 d agro-pastoralists holding a cry thanks to the support of	End Target 109,000.00 31-Dec-2027 an official civil status the project. End Target 85,000.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, Cu	stom Breakdown)			
I Maii (Namber, Oa	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,500.00
	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Date	31-Dec-2020	01-3011-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Numb	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	5,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
√alue	, Custom Breakdown) Baseline 0.00	Actual (Previous)	Actual (Current)	End Target 5,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Direct beneficiaries	of income-generating activities p	promoted by the Project (Numb Actual (Previous)	er, Custom) Actual (Current)	End Target
alue	25,839.00	25,839.00	25,839.00	47,059.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
omments:	the activity) and tra project targets will business plans/pro Installation Kits afte for. A list of eligible	is the number of direct beneficial cks the participation of the targore cumulative, since the start of posals shall include a detailed lear Technical and Professional Tactivities and expenses will be unual, and revised if necessary, start of the project.	et groups (women and youtl f the project. Income-genera list of members, including th raining and post-qualifying to drawn up as part of the pre	n). The annual and end-or ating activities (IGA) eir age and gender. training are also accounte paration of the
□Burkina Faso (Nu	mber, Custom Breakdown)			
□Burkina Faso (Nu	mber, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
	0. 200 2020	J. Juli 2021	3. 300 2021	5. 200 2021
□Chad (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	887.00	887.00	887.00	5,887.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	8,818.00	8,818.00	8,818.00	10,818.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Num	ber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,788.00	12,788.00	12,788.00	16,788.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Date	*			
	Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□Niger (Number, 0	Custom Breakdown)	Actual (Previous)	Actual (Current) 180.00	End Target 4,400.00
□Niger (Number, 0	Custom Breakdown) Baseline			
□ Niger (Number, (Value Date	Custom Breakdown) Baseline 180.00	180.00	180.00	4,400.00
□ Niger (Number, (Value Date	Custom Breakdown) Baseline 180.00 31-Dec-2020	180.00	180.00	4,400.00
□Niger (Number, 0 Value Date □Senegal (Numbe	Custom Breakdown) Baseline 180.00 31-Dec-2020 er, Custom Breakdown)	180.00 01-Jun-2021	180.00 01-Dec-2021	4,400.00 31-Dec-2027
□Niger (Number, 0 Value Date □Senegal (Number)	Custom Breakdown) Baseline 180.00 31-Dec-2020 er, Custom Breakdown) Baseline	180.00 01-Jun-2021 Actual (Previous)	180.00 01-Dec-2021 Actual (Current)	4,400.00 31-Dec-2027 End Target
□Niger (Number, 0 Value Date □Senegal (Number) Value Date	Custom Breakdown) Baseline 180.00 31-Dec-2020 er, Custom Breakdown) Baseline 2,448.00	180.00 01-Jun-2021 Actual (Previous) 2,448.00 01-Jun-2021	180.00 01-Dec-2021 Actual (Current) 2,448.00	4,400.00 31-Dec-2027 End Target 6,448.00
□Niger (Number, 0 Value Date □Senegal (Number) Value Date	Custom Breakdown) Baseline 180.00 31-Dec-2020 er, Custom Breakdown) Baseline 2,448.00 31-Dec-2020	180.00 01-Jun-2021 Actual (Previous) 2,448.00 01-Jun-2021	180.00 01-Dec-2021 Actual (Current) 2,448.00	4,400.00 31-Dec-2027 End Target 6,448.00
□Niger (Number, 0 Value Date Senegal (Number) Value Date □Of which young parts	Custom Breakdown) Baseline 180.00 31-Dec-2020 er, Custom Breakdown) Baseline 2,448.00 31-Dec-2020 people 18-24 (regional) (Number,	180.00 01-Jun-2021 Actual (Previous) 2,448.00 01-Jun-2021 Custom Breakdown)	180.00 01-Dec-2021 Actual (Current) 2,448.00 01-Dec-2021	4,400.00 31-Dec-2027 End Target 6,448.00 31-Dec-2027
□Niger (Number, o	Custom Breakdown) Baseline 180.00 31-Dec-2020 er, Custom Breakdown) Baseline 2,448.00 31-Dec-2020 people 18-24 (regional) (Number, Baseline	180.00 01-Jun-2021 Actual (Previous) 2,448.00 01-Jun-2021 Custom Breakdown) Actual (Previous)	180.00 01-Dec-2021 Actual (Current) 2,448.00 01-Dec-2021 Actual (Current)	4,400.00 31-Dec-2027 End Target 6,448.00 31-Dec-2027 End Target
□Niger (Number, 0 Value Date □Senegal (Number) Value Date □Of which young pate Value Date	Custom Breakdown) Baseline 180.00 31-Dec-2020 er, Custom Breakdown) Baseline 2,448.00 31-Dec-2020 people 18-24 (regional) (Number, Baseline 0.00	180.00 01-Jun-2021 Actual (Previous) 2,448.00 01-Jun-2021 Custom Breakdown) Actual (Previous) 0.00	180.00 01-Dec-2021 Actual (Current) 2,448.00 01-Dec-2021 Actual (Current) 0.00	4,400.00 31-Dec-2027 End Target 6,448.00 31-Dec-2027 End Target 13,054.00

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	0.00	0.00	0.00	400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Num	ber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800.00
Date	31-Dec-2021	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,954.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
value			01-Dec-2021	21 Dog 2027
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Date	31-Dec-2020 people 25-40 (regional) (Number,		01-Dec-2021	31-Dec-2021
Date			Actual (Current)	End Target
Date	people 25-40 (regional) (Number,	Custom Breakdown)		

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,600.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	1,500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, C	custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	600.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Nun	nber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	1,266.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Of which Femal	e (regional) (Number, Custom Bre	akdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	22,622.00	22,622.00	22,622.00	38,598.00
2 - 1 -	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Date	31-Dec-2020	01-3011-2021	01 500 2021	0.200202.

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	287.00	287.00	287.00	1,687.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	516.00	516.00	516.00	4,516.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, C	custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,257.00	7,257.00	7,257.00	8,857.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
· ·	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,643.00	12,643.00	12,643.00	15,843.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	83.00	83.00	83.00	3,459.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Numbe	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
	1 826 00	1,836.00	1,836.00	4,236.00
Value	1,836.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

Component 5. Project coordination, institutional strengthening, crisis prevention and response

▶ Technical and scientific executives trained in pastoralism (including diploma courses) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	125.00	125.00	125.00	1,397.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027				
Comments:	This indicator tracks the number of national technical and scientific executives who have completed training on pastoralism (including diploma training). The annual and end-of-project targets will be cumulative, since the start of the project. Diploma courses include, for example: - The Master in Pastoralism developed thanks to PRAPS-1; - Training of Veterinary Doctors; - Specialized training (veterinary public health, epidemiology); - The training of public and private veterinary service executive staff; - Specialized training received from the regional level for national technical and scientific executive for example on the Livestock Sector Investment Policy Toolkit (LSIPT), the interactive model for the environmental assessment of global livestock (GLEAM-i), or training on feed balances based on the Nev FAO Guidelines. The list of training topics included in the concept of "pastoralism", the definition of "national technical and scientific frameworks" and the method for calculating beneficiaries will be further developed in the M&E manual. Training should at least lead to a certificate, and last at least 3 days to be accounted for in this indicator. Refresher training can also be accounted. The M&E system will also translate the number of technical and scientific executives trained into equivalent men/day. The baseline corresponds to PRAPS-1 achievements as of December 31, 2020, one year before closing (corresponding to veterinary doctorate/masters and masters in pastoralism).							
-D 1: 5 (1)		<u> </u>						
⊔Burkina Faso (Nu	mber, Custom Breakdown)							
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	16.00	16.00	16.00	418.00				
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027				
□Chad (Number, C	custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	21.00	21.00	21.00	285.00				
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027				
Mali (Number Cu	notore Drogledoure)							
□Mali (Number, Cu	,							
Value	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	22.00	22.00	22.00	182.00				
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027				
□Mauritania (Numb	per, Custom Breakdown)							
	Baseline	Actual (Previous)	Actual (Current)	End Target				
	Dascillic	7 (0 (0 (1 1 0 1 0 0 0)						
Value	30.00	30.00	30.00	150.00				
Value Date		,	30.00 01-Dec-2021	150.00 31-Dec-2027				
	30.00 31-Dec-2020	30.00						
Date	30.00 31-Dec-2020	30.00						
Date	30.00 31-Dec-2020 Sustom Breakdown)	30.00 01-Jun-2021	01-Dec-2021	31-Dec-2027				

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	Pacalina	Actual (Draviava)	Actual (Current)	End Toract
/alue	Baseline 17.00	Actual (Previous) 17.00	Actual (Current) 17.00	End Target 123.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Of which Female (regi	ional) (Number, Custom Brea	akdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	27.00	27.00	561.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Burkina Faso (Numbe	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	122.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number, Custo	om Progledown)			
Cliad (Number, Custo		Actual (Dravious)	Actual (Cumont)	Fred Torquet
Value	Baseline 4.00	Actual (Previous) 4.00	Actual (Current) 4.00	End Target 136.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, Custom	n Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	87.00
	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Date				
	Custom Breakdown)			
	•	Actual (Previous)	Actual (Current)	End Target
□Mauritania (Number, 0	Custom Breakdown) Baseline 2.00	Actual (Previous) 2.00	Actual (Current) 2.00	End Target 62.00
□Mauritania (Number, 0 Value	Baseline			
□ Mauritania (Number, C Value	Baseline 2.00	2.00	2.00	62.00
□ Mauritania (Number, C Value Date	Baseline 2.00 31-Dec-2020	2.00	2.00	62.00
Date ☐Mauritania (Number, C Value Date ☐Niger (Number, Custo	Baseline 2.00 31-Dec-2020	2.00	2.00	62.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	40.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
➤ Pastoralism-specific	c parameters sustained in the na	ntional early warning system (Ye	es/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments: □Burkina Faso (Yes	warning system. For these parameters is support (stopping for parameters as the CILSS). 1) State of Animal health situations sustainability analy availability of data (including results of the state o	ort of the regional level) for the for PRAPS-2, indicator # 15 will specific to pastoralism are main unding in year 4 at the latest). (If y wish (beyond 5) but must at lest pastures (biomass) / Forage button / epidemics; 5) Terms of the resis will be done bi-annually on (mandatory) - as well as: at least the analysis); or at least two put least two notes to decision-minus properties.	be used to measure whether tained in the national system countries are free to seek to east maintain the following 5 alance; 2) Bush fires / Burnade for livestock / cereals (of the basis of the following out two analysis meeting represented bulletins published pastoral bulletins published	er the monitoring and use on without PRAPS-2 finance of perpetuate as many indicators (list proposed by tarea; 3) Access to water; Goat / millet price ratio). The truts: - existence and ports on the data collected presenting an analysis of the monitorial properties.
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Yes/No, Cu	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Yes/No, Cus	tom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Yes/No, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Yes/No,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
	Baseline	Actual (Previous)	Actual (Current)	End Target
Management comn	Baseline 0.00			End Target 70.00 31-Dec-2027
alue	Baseline 0.00 31-Dec-2020 The indicator moni 15% of women par quality of women's "Addressing gende	Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 Ile management committees Participation will be based o ommittees" (cf. Regional Sthe preparation of PRAPS-2	70.00 31-Dec-2027 s in territories with at least n the grid "Determining the cudy on Gender Gap
alue ate omments:	Baseline 0.00 31-Dec-2020 The indicator moni 15% of women par quality of women's "Addressing gende	Actual (Previous) 0.00 01-Jun-2021 tors the proportion of sustainab ticipating in their governance. Financial participation in Management Cert disparities" produced during the second control of t	Actual (Current) 0.00 01-Dec-2021 Ile management committees Participation will be based o ommittees" (cf. Regional Sthe preparation of PRAPS-2	70.00 31-Dec-2027 s in territories with at least n the grid "Determining the cudy on Gender Gap
alue ate omments:	Baseline 0.00 31-Dec-2020 The indicator moni 15% of women par quality of women's "Addressing gende active" participation	Actual (Previous) 0.00 01-Jun-2021 tors the proportion of sustainab ticipating in their governance. Financial participation in Management Cert disparities" produced during the second control of t	Actual (Current) 0.00 01-Dec-2021 Ile management committees Participation will be based o ommittees" (cf. Regional Sthe preparation of PRAPS-2	70.00 31-Dec-2027 s in territories with at least n the grid "Determining the cudy on Gender Gap
alue ate omments: □Burkina Faso (Per	Baseline 0.00 31-Dec-2020 The indicator moni 15% of women par quality of women's "Addressing gende active" participation rcentage, Custom Breakdown)	Actual (Previous) 0.00 01-Jun-2021 tors the proportion of sustainab ticipating in their governance. F participation in Management Cer disparities" produced during to will be considered at the indice	Actual (Current) 0.00 01-Dec-2021 Ile management committees Participation will be based o ommittees" (cf. Regional St he preparation of PRAPS-2 ator level.	70.00 31-Dec-2027 s in territories with at least n the grid "Determining the udy on Gender Gap). Only "active" and "very
alue ate omments: □Burkina Faso (Per	Baseline 0.00 31-Dec-2020 The indicator moni 15% of women par quality of women's "Addressing gende active" participation rcentage, Custom Breakdown) Baseline	Actual (Previous) 0.00 01-Jun-2021 tors the proportion of sustainabiliticipating in their governance. Finanticipation in Management Cert disparities" produced during the will be considered at the indicated a	Actual (Current) 0.00 01-Dec-2021 Ile management committees Participation will be based o ommittees" (cf. Regional St he preparation of PRAPS-2 ator level. Actual (Current)	70.00 31-Dec-2027 s in territories with at least n the grid "Determining the udy on Gender Gap). Only "active" and "very
alue ate Dimments: Burkina Faso (Per Value	Baseline 0.00 31-Dec-2020 The indicator moni 15% of women par quality of women's "Addressing gende active" participation rcentage, Custom Breakdown) Baseline 0.00	Actual (Previous) 0.00 01-Jun-2021 tors the proportion of sustainabiliticipating in their governance. Find participation in Management Cer disparities" produced during the will be considered at the indice Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 Ile management committees Participation will be based o ommittees" (cf. Regional Sthe preparation of PRAPS-2 ator level. Actual (Current) 0.00	70.00 31-Dec-2027 s in territories with at least in the grid "Determining the audy on Gender Gap"). Only "active" and "very End Target 70.00
alue ate Domments: Burkina Faso (Per Value	Baseline 0.00 31-Dec-2020 The indicator moni 15% of women par quality of women's "Addressing gende active" participation rcentage, Custom Breakdown) Baseline 0.00 31-Dec-2020	Actual (Previous) 0.00 01-Jun-2021 tors the proportion of sustainabiliticipating in their governance. Find participation in Management Cer disparities" produced during the will be considered at the indice Actual (Previous) 0.00	Actual (Current) 0.00 01-Dec-2021 Ile management committees Participation will be based o ommittees" (cf. Regional Sthe preparation of PRAPS-2 ator level. Actual (Current) 0.00	70.00 31-Dec-2027 s in territories with at least in the grid "Determining the audy on Gender Gap"). Only "active" and "very End Target 70.00
alue ate Domments: Burkina Faso (Per Value	Baseline 0.00 31-Dec-2020 The indicator moni 15% of women par quality of women's "Addressing gende active" participation rcentage, Custom Breakdown) Baseline 0.00 31-Dec-2020 e, Custom Breakdown)	Actual (Previous) 0.00 01-Jun-2021 tors the proportion of sustainabiliticipating in their governance. Find participation in Management Cert disparities" produced during the will be considered at the indice Actual (Previous) 0.00 01-Jun-2021	Actual (Current) 0.00 01-Dec-2021 Ile management committees Participation will be based o ommittees" (cf. Regional St he preparation of PRAPS-2 ator level. Actual (Current) 0.00 01-Dec-2021	70.00 31-Dec-2027 s in territories with at least in the grid "Determining the oudy on Gender Gap"). Only "active" and "very End Target 70.00 31-Dec-2027

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Percentage,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Jun-2021 01-Dec-2021	
□Niger (Percentage	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Value Date				
Date	0.00	0.00 01-Jun-2021	0.00	70.00
Date	0.00 31-Dec-2020	0.00 01-Jun-2021	0.00	70.00
Date ►Women having rece	0.00 31-Dec-2020 sived financial literacy training (F	0.00 01-Jun-2021 Percentage, Custom)	0.00 01-Dec-2021	70.00 01-Jun-2021
Date ►Women having rece	0.00 31-Dec-2020 eived financial literacy training (F	0.00 01-Jun-2021 Percentage, Custom) Actual (Previous)	0.00 01-Dec-2021 Actual (Current)	70.00 01-Jun-2021 End Target
Date ➤ Women having rece ✓alue	0.00 31-Dec-2020 eived financial literacy training (F Baseline 0.00 31-Dec-2020 The indicator track vocational training	0.00 01-Jun-2021 Percentage, Custom) Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 eficiaries of sub-projects (SCg activities (SC4.3) who have	70.00 01-Jun-2021 End Target 80.00 31-Dec-2027 C3.3), technical and
Date Women having rece Value Oate Comments:	0.00 31-Dec-2020 eived financial literacy training (F Baseline 0.00 31-Dec-2020 The indicator track vocational training	0.00 01-Jun-2021 Percentage, Custom) Actual (Previous) 0.00 01-Jun-2021 s the proportion of women bene (SC4.1), and income-generatin	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 eficiaries of sub-projects (SCg activities (SC4.3) who have	70.00 01-Jun-2021 End Target 80.00 31-Dec-2027 C3.3), technical and
Date Women having rece Value Date Comments:	0.00 31-Dec-2020 sived financial literacy training (F Baseline 0.00 31-Dec-2020 The indicator track vocational training financial managem	0.00 01-Jun-2021 Percentage, Custom) Actual (Previous) 0.00 01-Jun-2021 s the proportion of women bene (SC4.1), and income-generatin	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 eficiaries of sub-projects (SCg activities (SC4.3) who have	70.00 01-Jun-2021 End Target 80.00 31-Dec-2027 C3.3), technical and
Date Women having rece Value Date Date Date Date Date Date Date Date Date Date	0.00 31-Dec-2020 Eived financial literacy training (F Baseline 0.00 31-Dec-2020 The indicator track vocational training financial management centage, Custom Breakdown)	0.00 01-Jun-2021 Percentage, Custom) Actual (Previous) 0.00 01-Jun-2021 s the proportion of women bene (SC4.1), and income-generatin lent adapted to their needs and	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 eficiaries of sub-projects (SC g activities (SC4.3) who hav capacities.	70.00 01-Jun-2021 End Target 80.00 31-Dec-2027 C3.3), technical and re received training in
Date Women having rece Zalue Date Comments:	0.00 31-Dec-2020 eived financial literacy training (F Baseline 0.00 31-Dec-2020 The indicator track vocational training financial managem centage, Custom Breakdown) Baseline	0.00 01-Jun-2021 Percentage, Custom) Actual (Previous) 0.00 01-Jun-2021 s the proportion of women bene (SC4.1), and income-generating tent adapted to their needs and Actual (Previous)	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 eficiaries of sub-projects (SC g activities (SC4.3) who have capacities. Actual (Current)	70.00 01-Jun-2021 End Target 80.00 31-Dec-2027 C3.3), technical and we received training in
Date Women having rece /alue Date Comments: Burkina Faso (Pere	0.00 31-Dec-2020 eived financial literacy training (F Baseline 0.00 31-Dec-2020 The indicator track vocational training financial management centage, Custom Breakdown) Baseline 0.00	0.00 01-Jun-2021 Percentage, Custom) Actual (Previous) 0.00 01-Jun-2021 s the proportion of women bene (SC4.1), and income-generatinent adapted to their needs and Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 eficiaries of sub-projects (SC g activities (SC4.3) who have capacities. Actual (Current) 0.00	70.00 01-Jun-2021 End Target 80.00 31-Dec-2027 C3.3), technical and re received training in End Target 80.00
Date Women having rece Value Date Date Date Value Date Date	0.00 31-Dec-2020 Eived financial literacy training (F Baseline 0.00 31-Dec-2020 The indicator track vocational training financial managem centage, Custom Breakdown) Baseline 0.00 31-Dec-2020	0.00 01-Jun-2021 Percentage, Custom) Actual (Previous) 0.00 01-Jun-2021 s the proportion of women bene (SC4.1), and income-generatinent adapted to their needs and Actual (Previous) 0.00	0.00 01-Dec-2021 Actual (Current) 0.00 01-Dec-2021 eficiaries of sub-projects (SC g activities (SC4.3) who have capacities. Actual (Current) 0.00	70.00 01-Jun-2021 End Target 80.00 31-Dec-2027 C3.3), technical and re received training in End Target 80.00

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
□Mauritania (Perce	ntage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	80.00	
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
□Mali (Percentage,	Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	80.00	
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
□Niger (Percentage	e, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	80.00	
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
□Senegal (Percent	age, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	80.00	
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
□Senegal (Percenta	age, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	80.00	
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
Farmers having be	nefited from agricultural assets or	services - Regional level (Nun	nber, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
alue	2,354,532.00	2,354,000.00	2,354,000.00	15,404,532.00	
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
omments:	benefited from agric estimated on the ba	s the number of pastoralists, as cultural assets or services as a usis of forecasts for the CBPP a r of beneficiaries. However, for	result of the PRAPS-2. The and PPR vaccinations, which	annual targets have been are expected to general	

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beneficiaries (calculated on the basis of the incremental number of animals vaccinated compared to data reported in PRAPS-1 using an adjusted methodology) (C1). It should be noted that for all countries and for both CBPP and PPR, the beneficiaries of the n/n+1 immunization campaign will be counted in the RF in year n+1, except in BF where the campaigns do not straddle 2 calendar years (in BF, the results of year n are therefore counted in the same year). 2) Beneficiaries of infrastructure (water points, markets, slaughter areas, etc.) (C2-C3) 3) Beneficiaries of the training (related to animal husbandry, pastoralism, resource management, but also the more transversal training of C4.1 and C5) 4) Beneficiaries of economic (C3.3) and social (C4.3) sub-projects. To partially avoid double-counting, Groups 3) and 4) will be required to mention in their training registration or in this business plan/ IGA proposal if they have benefited from other PRAPS-2 interventions. This will not be an exclusion criterion for beneficiaries, but the total count of beneficiaries will exclude their double counting. Alternatively, national teams can determine a priori whether there is a clearly expected double counting between the four categories. If so, country-specific M&E provisions will be adjusted accordingly. Other project beneficiaries (or other benefit streams) will be accounted for through specific intermediate or additional indicators to be included in the M&E manual. The baseline corresponds to PRAPS-1 achievements as of December 31, 2020, one year before closing. It may be revised to take into account the results achieved as of December 31, 2021, which will constitute the true reference situation of PRAPS-2.

□Burkina Faso (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	230,542.00	230,000.00	230,000.00	1,230,542.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Chad (Number, Custom I	Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	527,823.00	527,823.00	527,823.00	2,726,823.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mali (Number, Custom B	reakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	375,231.00	375,000.00	375,000.00	6,825,231.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Mauritania (Number, Cus	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	167,000.00	167,000.00	167,000.00	1,767,295.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Niger (Number, Custom I	Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	698,148.00	698,000.00	698,000.00	1,948,148.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

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□Senegal (Numbe	Doorling	Actual (Description)	A of upl (O:	End Target	
/alue	Baseline	Actual (Previous) 356,000.00	Actual (Current) 356,000.00	1,006,493.00	
/alue	356,493.00			1,006,493.00	
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
□Of which Female	e - Regional (Number, Custom Bre	eakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	767,323.00	767,000.00	767,000.00	4,712,323.00	
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
□Burkina Faso (N	umber, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	99,133.00	99,133.00	99,133.00	399,133.00	
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027	
	0 4 5 44)				
□Chad (Number (Tietom Breakdown)				
□Chad (Number, 0		Actual (Previous)	Actual (Current)	End Target	
	Baseline	Actual (Previous)	Actual (Current)	End Target 839 120 00	
□Chad (Number, 0	Baseline 179,120.00	179,120.00	179,120.00	839,120.00	
	Baseline				
Value Date	Baseline 179,120.00	179,120.00	179,120.00	839,120.00	
Value Date	Baseline 179,120.00 31-Dec-2020	179,120.00	179,120.00	839,120.00	
Value Date □Mali (Number, C	Baseline 179,120.00 31-Dec-2020 ustom Breakdown)	179,120.00 01-Jun-2021	179,120.00 01-Dec-2021	839,120.00 31-Dec-2027	
Value Date □Mali (Number, C Value	Baseline 179,120.00 31-Dec-2020 ustom Breakdown) Baseline	179,120.00 01-Jun-2021 Actual (Previous)	179,120.00 01-Dec-2021 Actual (Current)	839,120.00 31-Dec-2027 End Target	
Value Date □Mali (Number, C Value Date	Baseline 179,120.00 31-Dec-2020 ustom Breakdown) Baseline 127,579.00	179,120.00 01-Jun-2021 Actual (Previous) 127,579.00	179,120.00 01-Dec-2021 Actual (Current) 127,579.00	839,120.00 31-Dec-2027 End Target 2,062,579.00	
Value Date □Mali (Number, C Value	Baseline 179,120.00 31-Dec-2020 ustom Breakdown) Baseline 127,579.00 31-Dec-2020	179,120.00 01-Jun-2021 Actual (Previous) 127,579.00 01-Jun-2021	179,120.00 01-Dec-2021 Actual (Current) 127,579.00 01-Dec-2021	839,120.00 31-Dec-2027 End Target 2,062,579.00 31-Dec-2027	
Value □Mali (Number, C Value □ate □Mauritania (Num	Baseline 179,120.00 31-Dec-2020 ustom Breakdown) Baseline 127,579.00 31-Dec-2020 ber, Custom Breakdown)	179,120.00 01-Jun-2021 Actual (Previous) 127,579.00	179,120.00 01-Dec-2021 Actual (Current) 127,579.00	839,120.00 31-Dec-2027 End Target 2,062,579.00	
Value Date □Mali (Number, C Value Date	Baseline 179,120.00 31-Dec-2020 ustom Breakdown) Baseline 127,579.00 31-Dec-2020 ber, Custom Breakdown) Baseline	179,120.00 01-Jun-2021 Actual (Previous) 127,579.00 01-Jun-2021	179,120.00 01-Dec-2021 Actual (Current) 127,579.00 01-Dec-2021	839,120.00 31-Dec-2027 End Target 2,062,579.00 31-Dec-2027 End Target	
Value Date Mali (Number, C Value Date Mauritania (Num Value Date	Baseline 179,120.00 31-Dec-2020 ustom Breakdown) Baseline 127,579.00 31-Dec-2020 ber, Custom Breakdown) Baseline 48,516.00 31-Dec-2020	179,120.00 01-Jun-2021 Actual (Previous) 127,579.00 01-Jun-2021 Actual (Previous) 48,516.00	179,120.00 01-Dec-2021 Actual (Current) 127,579.00 01-Dec-2021 Actual (Current) 48,516.00	839,120.00 31-Dec-2027 End Target 2,062,579.00 31-Dec-2027 End Target 528,516.00	
Value Date Mali (Number, C Value Date Mauritania (Num Value Date	Baseline 179,120.00 31-Dec-2020 ustom Breakdown) Baseline 127,579.00 31-Dec-2020 ber, Custom Breakdown) Baseline 48,516.00	179,120.00 01-Jun-2021 Actual (Previous) 127,579.00 01-Jun-2021 Actual (Previous) 48,516.00	179,120.00 01-Dec-2021 Actual (Current) 127,579.00 01-Dec-2021 Actual (Current) 48,516.00	839,120.00 31-Dec-2027 End Target 2,062,579.00 31-Dec-2027 End Target 528,516.00	

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Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□Senegal (Number	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110,513.00	110,513.00	110,513.00	305,513.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Countries and region	onal institutional capacity built for	climate-informed livestock police	cies and strategies (Numbe	r, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	7.00
ate	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Jilliones.	and climate. " lives aware strategies ar including on NDCs	nd decisions for adaptation and		
	aware strategies ar including on NDCs strengthened to conduct prospect	nd decisions for adaptation and). tive analyzes on the livestock se	mitigation (short and long to	erm), as well as reporting
Regional capacity s	aware strategies ar including on NDCs strengthened to conduct prospect Baseline	nd decisions for adaptation and). tive analyzes on the livestock se Actual (Previous)	ector (Number, Custom) Actual (Current)	erm), as well as reporting End Target
Regional capacity s	aware strategies ar including on NDCs strengthened to conduct prospect	nd decisions for adaptation and). tive analyzes on the livestock se	mitigation (short and long to	erm), as well as reporting
Regional capacity salue	aware strategies ar including on NDCs strengthened to conduct prospect Baseline	nd decisions for adaptation and). tive analyzes on the livestock se Actual (Previous)	ector (Number, Custom) Actual (Current)	erm), as well as reporting End Target
Regional capacity s	aware strategies ar including on NDCs; strengthened to conduct prospect Baseline 0.00 31-Dec-2020 This indicator will m countries, using stathe livestock sector	nd decisions for adaptation and). tive analyzes on the livestock se Actual (Previous) 0.00	ector (Number, Custom) Actual (Current) 0.00 01-Dec-2021 carried out under CILSS lea (including LSIPT), improvirtion, food security, and GDF	End Target 6.00 31-Dec-2027 dership jointly with ag their capacity to assesse, and perspective of
Regional capacity salue ate	aware strategies ar including on NDCs; strengthened to conduct prospect Baseline 0.00 31-Dec-2020 This indicator will m countries, using stathe livestock sector	nd decisions for adaptation and). tive analyzes on the livestock set	ector (Number, Custom) Actual (Current) 0.00 01-Dec-2021 carried out under CILSS lea (including LSIPT), improvirtion, food security, and GDF at value chains (including fo	End Target 6.00 31-Dec-2027 dership jointly with ag their capacity to assesse, and perspective of
Regional capacity salue ate	aware strategies ar including on NDCs; strengthened to conduct prospect Baseline 0.00 31-Dec-2020 This indicator will more countries, using state the livestock sector evolution and comp	nd decisions for adaptation and). tive analyzes on the livestock set	ector (Number, Custom) Actual (Current) 0.00 01-Dec-2021 carried out under CILSS lea (including LSIPT), improvirtion, food security, and GDF at value chains (including fo	End Target 6.00 31-Dec-2027 dership jointly with ag their capacity to assesse, and perspective of
Regional capacity salue ate mments: Percentage of griev	aware strategies ar including on NDCs; strengthened to conduct prospect Baseline 0.00 31-Dec-2020 This indicator will m countries, using stathe livestock sector evolution and components addressed in line with times.	and decisions for adaptation and b. tive analyzes on the livestock set	ector (Number, Custom) Actual (Current) 0.00 01-Dec-2021 carried out under CILSS lea (including LSIPT), improvirtion, food security, and GDF at value chains (including for decentage, Custom)	End Target 6.00 31-Dec-2027 dership jointly with ag their capacity to assess P, and perspective of rm pastoral systems).
Regional capacity salue ate	aware strategies ar including on NDCs; strengthened to conduct prospect Baseline 0.00 31-Dec-2020 This indicator will man countries, using state livestock sector evolution and composite conduction and conduction and conduction and conduction and composite conduction and conduction	Actual (Previous) oetitive analyzes on the livestock set of the livestock of th	ector (Number, Custom) Actual (Current) 0.00 01-Dec-2021 carried out under CILSS lea (including LSIPT), improving the company of the comp	End Target 6.00 31-Dec-2027 dership jointly with ag their capacity to assess P, and perspective of rm pastoral systems). End Target

Overall Comments

The project has not started activities on the ground. Progress against indicators will start being reported after the first semester of CY 2022.

Performance-Based Conditions

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Data on Financial Performance

Disbursements (by loan)

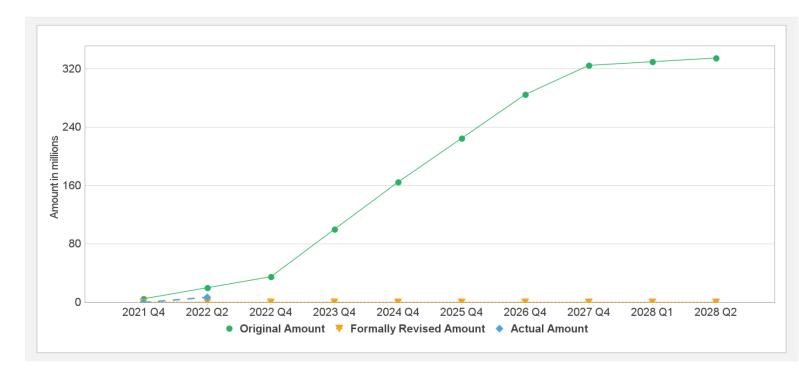
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173197	IDA-68600	Effective	USD	30.00	30.00	0.00	4.28	23.54	15%
P173197	IDA-68610	Not Effective	USD	30.00	30.00	0.00	0.00	28.97	0%
P173197	IDA-68620	Effective	USD	22.50	22.50	0.00	0.00	21.46	0%
P173197	IDA-68630	Effective	USD	22.50	22.50	0.00	0.00	21.46	0%
P173197	IDA-D7950	Effective	USD	20.00	20.00	0.00	0.00	19.76	0%
P173197	IDA-D7960	Effective	USD	45.00	45.00	0.00	0.00	44.21	0%
P173197	IDA-D7970	Not Effective	USD	100.00	100.00	0.00	0.00	98.77	0%
P173197	IDA-D7980	Effective	USD	30.00	30.00	0.00	0.00	29.43	0%
P173197	IDA-D7990	Not Effective	USD	30.00	30.00	0.00	0.00	29.44	0%
P173197	IDA-D8000	Effective	USD	22.50	22.50	0.00	2.59	19.36	12%
P173197	IDA-D8010	Effective	USD	22.50	22.50	0.00	0.00	22.10	0%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173197	IDA-68600	Effective	30-Mar-2021	01-Jun-2021	22-Oct-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-68610	Not Effective	30-Mar-2021	21-Sep-2021		31-Dec-2027	31-Dec-2027
P173197	IDA-68620	Effective	30-Mar-2021	05-May-2021	05-Oct-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-68630	Effective	30-Mar-2021	04-Jun-2021	04-Nov-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D7950	Effective	30-Mar-2021	11-May-2021	05-Aug-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D7960	Effective	30-Mar-2021	28-May-2021	24-Sep-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D7970	Not Effective	30-Mar-2021	02-Jul-2021		31-Dec-2027	31-Dec-2027
P173197	IDA-D7980	Effective	30-Mar-2021	01-Jun-2021	22-Oct-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D7990	Not Effective	30-Mar-2021	21-Sep-2021		31-Dec-2027	31-Dec-2027
P173197	IDA-D8000	Effective	30-Mar-2021	05-May-2021	05-Oct-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D8010	Effective	30-Mar-2021	04-Jun-2021	04-Nov-2021	31-Dec-2027	31-Dec-2027

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Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement	Disbursed amount in	Disbursement %
FBC ID	гвс туре				Status	Coc	for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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