



Regional Sahel Pastoralism Support Project II (P173197)

AFRICA WEST | Western Africa | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 2 | ARCHIVED on 21-Dec-2021 | ISR49193 |

Implementing Agencies: Republic of Senegal, Ministry of Livestock and Animal Production, Islamic Republic of Mauritania, Ministry in charge of Livestock, CILSS Permanent Interstate Committee for Drought Control in the Sahel, Republic of Niger, Ministry in charge of Livestock, Burkina Faso, Ministry of Animal Resources and Fisheries, Republic of Mali, Ministry in charge of Livestock, Republic of Chad, Ministry of Livestock and Animal Production, CILSS Permanent Interstate Committee for Drought Control in the Sahel, Islamic Republic of Mauritania, Republic of Senegal, Republic of Niger, Burkina Faso, Republic of Chad, Republic of Mali

Key Dates**Key Project Dates**

Bank Approval Date: 30-Mar-2021
Planned Mid Term Review Date: --
Original Closing Date: 31-Dec-2027

Effectiveness Date: 05-Aug-2021
Actual Mid-Term Review Date:
Revised Closing Date: 31-Dec-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the resilience of pastoralists and agro-pastoralists in selected areas in the Sahel region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Animal health improvement and veterinary medicine control:(Cost \$196.00 M)
Sustainable landscape management and governance enhancement:(Cost \$74.30 M)
Livestock value chain improvement:(Cost \$58.20 M)
Social and economic inclusion improvement, women and youth:(Cost \$48.30 M)
Project coordination, institutional strengthening, crisis prevention and response:(Cost \$83.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project has been approved on March 30, 2021. It is now effective in CILSS, Burkina Faso, Mauritania, Niger, and Senegal. In Mali, it is expected to become effective soon (by the end of December 2021). Various issues in Chad may however cause further effectiveness delay in this country.

All countries and CILSS have prepared their first draft annual work plan and budget for 2022, and are working to establish fully staffed and functional Project Implementation Units to allow a swift start of all planned activities.



The regional institutions involved under the overall coordination of the Regional Coordination Unit in CILSS, will play an active role in ensuring coherent planning, harmonization of approaches, capacity building, and tailored technical assistance to the Project beneficiary countries.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Sustained and maintained assets (livestock)				
▶ Vaccination coverage rate for CBPP - Regional level (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator monitors the evolution of vaccination coverage of cattle against CBPP. Vaccination coverage is calculated by reporting the number of vaccinated animals in relation to the total animal population estimated on the basis of the most recent available figures recorded in the updated National Strategic Plans. The proportion of the eligible population within the total bovine herd is estimated by each country and is part of the basic assumptions of the NSPs (it is considered that this corresponds to animals over 6 months old). Results at national level of the n/n+1 campaign will be imputed in the RF in year n+1, except in BF where the campaigns do not straddle 2 calendar years (in the BF, the results of year n are therefore counted in the same year). The result at the regional level is calculated each year as the			



average of the results of the countries weighted by the ratio between the eligible herd of each country and the total eligible herd of the 6 countries. The annual targets are those listed in the NSPs in effect at the time of the appraisal of the project. The baseline for CBPP corresponds to the vaccination coverage achieved during the 2019/2020 vaccination campaign (2019 for BF). If necessary, these targets and the baseline may be adjusted during the mid-term review of the project to take into account the regular revisions of the NSPs and the results of the 2020/2021 campaign (2021 for BF), which will constitute the true reference situation for PRAPS-2. This indicator will be monitored at the national level and will take into account all vaccinations performed, regardless of the funding sources involved.

Burkina Faso (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	95.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Chad (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Mali (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Mauritania (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.00	63.00	63.00	95.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Niger (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	60.00	60.00	95.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Senegal (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	41.00	41.00	95.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Number of small ruminants vaccinated and marked against PPR - Regional level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,500,000.00	10,500,000.00	10,500,000.00	469,300,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	<p>The indicator monitors the evolution of the cumulative number of small ruminants vaccinated and marked against PPR. As for CBPP, the results achieved at the end of the year n/n+1 campaign will be imputed in the RF in year n+1 for all countries, except in BF where the campaigns do not straddle 2 calendar years (in BF, the results of year n are therefore counted in the same year). The annual targets were calculated on the basis of the NSPs in force at the time of the appraisal of the project. The baseline corresponds to the cumulative number of small ruminant vaccinated & marked reached at the end of the 2019/2020 vaccination campaign (2020 for BF). The results achieved at the end of each campaign will therefore be the sum of the baseline and the total number of vaccinated & marked small ruminants cumulatively since the start of PRAPS-2. If necessary, these targets and the baseline may be adjusted during the mid-term review of the project to take into consideration the regular revisions of the NSPs and the results achieved at the end of the 2020/2021 campaign (2021 for BF), which will constitute the true baseline for PRAPS-2. This indicator will be monitored at the national level and will take into account all the vaccinations-markings carried out, regardless of the funding sources involved.</p>			
☐ Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,400,000.00	4,400,000.00	4,400,000.00	71,900,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	131,000,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95,200,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44,100,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



□ Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	91,100,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,100,000.00	6,100,000.00	6,100,000.00	36,000,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Sustained and maintained ecosystems				
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,577,000.00	5,577,000.00	5,577,000.00	12,717,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.			
□ Burkina Faso (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	225,000.00	225,000.00	225,000.00	725,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□ Chad (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,734,000.00	1,734,000.00	1,734,000.00	4,134,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□ Mali (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	286,000.00	286,000.00	286,000.00	1,786,000.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,935,000.00	1,935,000.00	1,935,000.00	3,935,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	01-Dec-2027
<input type="checkbox"/> Niger (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	555,000.00	555,000.00	555,000.00	1,055,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	842,000.00	842,000.00	842,000.00	1,082,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Sustained and maintained means of making a living and generating income

► Income increase of pastoral households generated with the support of the Project - Regional level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Comments:

The indicator tracks the percentage increase in pastoral household income generated through project support. Household incomes are determined as aggregates of all cash, in-kind or service revenues received by the household. Household income is defined as the total benefits from all sources of activity (livestock, agriculture, diversification activities, employment, transfers, self-consumption as appropriate). Percentage increase = $100 * (\text{Income at time of survey} - \text{Income at baseline}) / (\text{Income at baseline})$ In setting targets, the cumulative effect of inflation over 6 years must be taken into account (for example, annual inflation of 1.2% over 6 years could represent a 7.4% change in income).

Burkina Faso (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Chad (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Overall Comments

Values have not evolved since the last mission as the Project hasn't started activities on the ground yet.

Intermediate Results Indicators by Components

Component 1. Animal health improvement and veterinary medicine control				
▶ Level of implementation of the National Strategic Plans (NSPs) for PPR and CBPP (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	90.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	<p>A single weighted composite indicator, merged for the two diseases, was selected. In order to build on the experience gained by countries in reporting composite indicators in PRAPS-1, some critical points (sub-indicators) will be assessed separately and others jointly. The selected critical points are as follows: - Critical points evaluated separately for PPR and CBPP: 1. Monitoring and updating of NSPs 2. PANVAC certification of vaccines 3. Control of vaccine supply 4. Monitoring vaccine quality 5. Seromonitoring 6. Marking of animals (only for PPR) 7. Abattoir monitoring program (only for CBPP) 8. Antibiotic resistance monitoring program (only for CBPP) - Critical points jointly assessed for both NSPs: 9. Stakeholder Awareness Program 10. Methodology for organizing campaigns 11. KBT Databases 12. PRAPS-2 training program 13. Supervision of vaccination campaigns by DVS The weighting per year of the sub-indicators may be revised during the course of the project on the basis of the evolution of the NSPs, with the methodological support of the OIE team in charge of tailored technical assistance. A succinct user manual for this composite NSP indicator will be prepared and included in the M&E manual. The baseline corresponds to the rating of PRAPS-1 achievements as of December 31, 2020, i.e. one year before the closing of the project, according to the user manual adopted for PRAPS-2.</p>			
<input type="checkbox"/> Burkina Faso (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Veterinary units built or rehabilitated by the Project and functional in the targeted areas - Regional level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	125.00	125.00	125.00	344.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator tracks the number of veterinary units built or rehabilitated and functional, thanks to PRAPS-2. A unit built or rehabilitated by the project is a unit that has been the subject of construction work and acceptance. A functional veterinary unit is any veterinary station or communal/departmental/regional/border public or private service that has premises, equipment to carry out essential tasks (including storage facilities, equipment and products for veterinary care, and means of travel), and veterinary staff. Veterinary units already accounted for or received under PRAPS-1 should not be included in this indicator. The baseline corresponds to PRAPS-1 achievements as of December 31, 2020, one year before closing.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	60.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	58.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	41.00	41.00	91.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00	19.00	19.00	39.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	21.00	21.00	59.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	17.00	17.00	37.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Vaccination pens built or rehabilitated by the Project in the targeted areas - Regional level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	282.00	282.00	282.00	817.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator tracks the number of vaccination pens built or rehabilitated through the PRAPS-2. A pen built or rehabilitated by the project is a pen that has been the subject of construction work and acceptance. It includes at least the following infrastructures: corridor of containment, waiting enclosure. It can be fixed or mobile and has to be adapted to both small and large ruminants. Vaccination pens already accounted for under PRAPS-1 should not be included in this indicator. The baseline corresponds to PRAPS-1 achievements as of December 31, 2020, one year before closing.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	105.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	190.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	31.00	31.00	141.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	92.00	92.00	182.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	130.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00	19.00	19.00	69.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Inspections dedicated to the control of veterinary medicines implemented through the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,370.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator counts the number of inspections dedicated to the control of veterinary medicines implemented through the Project. An inspection is defined as a spot check on a point of sale/distribution/storage/manufacturing of veterinary medicines as part of a specific mission or a round comprising several inspections. In order to be counted, each inspection must be the subject of a report or a record of visit and findings and the costs of the inspection must be covered for the most part by the Project.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	320.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	5,124.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	190.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	580.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	856.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
▶ Regional Veterinary Committee operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	This indicator will measure the number of meetings of the ECOWAS Regional Veterinary Committee led by the Regional Animal Health Center supported by the Project, contributing to the development of the regional harmonization and coordination of animal health policies, regulations, and programs.			

Component 2. Sustainable landscape management and governance enhancement				
▶ Functional committees for the sustainable management of landscapes facilitating mobility established or supported by the Project - Regional level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	141.00	141.00	141.00	854.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator tracks the creation/strengthening of sustainable landscape management committees (SMCs) facilitating mobility, the development of their tools, and their functionality/activities (social agreements signed, Pastoral Charters, SMCs for water points, complaint management mechanisms, fire brigades, and committees for developed areas). The annual and end-of-project targets will be cumulative,			



since the start of the project. Examples of sustainable and inclusive management rules: pastoral charters, local conventions, registration of collective land rights.

Burkina Faso (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	67.00	67.00	330.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Chad (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	129.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Mali (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	14.00	14.00	114.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Mauritania (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	11.00	126.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Niger (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	13.00	13.00	109.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Senegal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	46.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

► Functional water points accessible to (agro)pastoralists on livestock mobility routes and on new transhumance routes supported by the Project - Regional level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	256.00	256.00	256.00	624.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	<p>The indicator tracks the number of water points constructed or rehabilitated by the project that have been assessed as functional. These may include a borehole, a pastoral well, a pumping station, constructed ponds, etc. The indicator tracks the number of water points constructed or rehabilitated by the project that have been assessed as functional. To be counted under this indicator, a water point must meet four criteria: 1) Construction/rehabilitation financed mainly or entirely by the project 2) Localization on the axes of movement and on the new routes targeted by the project 3) Acceptance of works 4) Functionality (sub-criteria as in PRAPS-1: the water flow can be mobilized manually or mechanically by the transhumant herder; access is not subject to restrictions in accordance with the management and access modalities agreed by the Management Committee; the tracks and corridors allow herds access to this water point). Water points already included under PRAPS-1 should not be included in this indicator. Water points at the market level are also excluded from counting. The baseline corresponds to PRAPS-1 achievements as of December 31, 2020, one year before closing.</p>			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	41.00	41.00	113.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	102.00	102.00	102.00	200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	11.00	45.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	56.00	56.00	121.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	38.00	38.00	117.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	28.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Cultivated fodder produced and available to pastoralists and agro-pastoralists thanks to the Project - Regional level (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,804.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator tracks the quantity (in metric tons) of cultivated / artificial fodder produced through sub-projects, income-generating activities, and other initiatives supported by the project (fodder crops integrated into rain-fed agriculture systems or development of specialized irrigated or rainwater productions).			
<input type="checkbox"/> Burkina Faso (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	2,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□ Senegal (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,304.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
▶ Bilateral and multilateral agreements facilitating a peaceful transhumance established thanks to the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	This indicator will measure the number of agreements signed between countries or subnational regions facilitated by CILSS and/or ECOWAS related to the governance, management, and sharing of cross-border resources.			
▶ Reduction rate of conflicts linked to mobile livestock systems in three transhumance and trade axes (West, Center, and East) in the Sahel and West Africa (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator measures the evolution of violent conflicts related to access to and / or use of natural resources, linked to the mobility (local, national, cross-border) of herds at the level of 3 transhumance and trade corridors of the Sahel and West African space.			
Component 3. Livestock value chain improvement				
▶ Operational markets according to defined criteria rehabilitated and built on regional routes thanks to the Project - Regional level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	70.00	154.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The markets targeted to feed the indicator are those that have been constructed/rehabilitated by PRAPS-2 and that are managed by Committees established according to criteria defined in the implementation manual. Markets already supported under PRAPS-1 should not be included in this indicator. The annual and end-of-project targets will be cumulative, since the start of the project. To be considered operational, each market will have to establish a Management Committee, which must include representatives of the main professional organizations present on the markets. Its establishment will have been the subject of an agreement/convention signed between all the stakeholders, including the professional organizations (including the breeders), the communal/territorial/decentralized administration, and the livestock services. The agreement/convention will specify the modalities of the day-to-day management of the market, the			



level of taxes levied, and their use/distribution. The baseline corresponds to PRAPS-1 achievements as of December 31, 2020, one year before closing.

Burkina Faso (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	18.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Chad (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	19.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Mali (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	22.00	22.00	32.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Mauritania (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Niger (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	62.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Senegal (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	11.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

► Implementation rate of action plans developed by umbrella pastoral organizations (part supported by the Project) - Regional level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator monitors the implementation of activities supported by the project and included in the action plans of the umbrella pastoral organizations. "Umbrella pastoral organizations" include producer/pastoral organizations, but also inter-professional organizations.			
<input type="checkbox"/> Burkina Faso (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



► Direct beneficiaries of innovative sub-projects to valorize pastoral value chains promoted by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,700.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator counts the number of direct beneficiaries (people involved in the activity, owning the assets - e.g., infrastructure or equipment, and benefiting financially). The annual and end-of-project targets will be cumulative, since the start of the project. Business plans should include a detailed list of members, including their age and gender. A list of eligible activities and expenses will be drawn up at the start of the project, as part of the diagnosis, the development of the manual, and the setting up of the implementation mechanism.			
☐ Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Senegal (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,800.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which young people 18 - 24 (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,794.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	774.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	690.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



☐ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	180.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ OF which young people 25 - 40 (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,290.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	540.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	270.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,610.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which Female (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,137.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	707.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	920.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,170.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Trade barriers monitored on selected cross-border marketing areas and disseminated by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	This indicator will report on the number of newsletters and analyses produced quarterly on obstacles to livestock trade in selected cross-border marketing channels and disseminated (published) : Niger-Nigeria, Mauritania-Mali-Senegal, and Chad-Nigeria (the Bongor-Yagoua axis)			

Component 4. Social and economic inclusion improvement, women and youth				
► Women and youth in the pastoral sector who have benefited from technical and vocational training programs or skills training programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,740.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	This indicator tracks the number of pastoral people who have completed education and vocational training programs. Beneficiaries will be counted twice: at the planning and approval stage of participation in the programs/training, and after the training cycle. The final figures will be those recorded afterwards.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	540.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which young people 18 - 24 (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,308.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	840.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,290.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	378.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which young people 25 - 40 (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,622.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	162.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which Female (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,784.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,800.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	324.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Pastoralists and agropastoralists having obtained a civil status document or a registration in the social registry thanks to the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	109,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator counts the number of pastoralists and agro-pastoralists holding an official civil status document or registered in the national social registry thanks to the support of the project.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Direct beneficiaries of income-generating activities promoted by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25,839.00	25,839.00	25,839.00	47,059.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator counts the number of direct beneficiaries (people involved in and benefiting financially from the activity) and tracks the participation of the target groups (women and youth). The annual and end-of-project targets will be cumulative, since the start of the project. Income-generating activities (IGA) business plans/proposals shall include a detailed list of members, including their age and gender. Installation Kits after Technical and Professional Training and post-qualifying training are also accounted for. A list of eligible activities and expenses will be drawn up as part of the preparation of the implementation manual, and revised if necessary, on the basis of the diagnosis and the implementation mechanism at the start of the project.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	718.00	718.00	718.00	2,718.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	887.00	887.00	887.00	5,887.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,818.00	8,818.00	8,818.00	10,818.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,788.00	12,788.00	12,788.00	16,788.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180.00	180.00	180.00	4,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,448.00	2,448.00	2,448.00	6,448.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which young people 18-24 (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,054.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,400.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800.00
Date	31-Dec-2021	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,954.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which young people 25-40 (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,366.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,600.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,266.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which Female (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22,622.00	22,622.00	22,622.00	38,598.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	287.00	287.00	287.00	1,687.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	516.00	516.00	516.00	4,516.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,257.00	7,257.00	7,257.00	8,857.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,643.00	12,643.00	12,643.00	15,843.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	83.00	83.00	83.00	3,459.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,836.00	1,836.00	1,836.00	4,236.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Component 5. Project coordination, institutional strengthening, crisis prevention and response

► Technical and scientific executives trained in pastoralism (including diploma courses) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	125.00	125.00	125.00	1,397.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	<p>This indicator tracks the number of national technical and scientific executives who have completed training on pastoralism (including diploma training). The annual and end-of-project targets will be cumulative, since the start of the project. Diploma courses include, for example: - The Master in Pastoralism developed thanks to PRAPS-1; - Training of Veterinary Doctors; - Specialized training (veterinary public health, epidemiology); - The training of public and private veterinary service executive staff; - Specialized training received from the regional level for national technical and scientific executives, for example on the Livestock Sector Investment Policy Toolkit (LSIPT), the interactive model for the environmental assessment of global livestock (GLEAM-i), or training on feed balances based on the New FAO Guidelines. The list of training topics included in the concept of "pastoralism", the definition of "national technical and scientific frameworks" and the method for calculating beneficiaries will be further developed in the M&E manual. Training should at least lead to a certificate, and last at least 3 days to be accounted for in this indicator. Refresher training can also be accounted. The M&E system will also translate the number of technical and scientific executives trained into equivalent men/day. The baseline corresponds to PRAPS-1 achievements as of December 31, 2020, one year before closing (corresponding to veterinary doctorate/masters and masters in pastoralism).</p>			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	16.00	16.00	418.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	21.00	21.00	285.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	22.00	22.00	182.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	150.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.00	19.00	19.00	239.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	17.00	17.00	123.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Of which Female (regional) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	27.00	27.00	561.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	122.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	136.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	7.00	7.00	87.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	62.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	115.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	40.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Pastoralism-specific parameters sustained in the national early warning system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	<p>The integration of parameters specific to pastoralism is an achievement of PRAPS-1. The results for integrating these parameters vary from 5 to 13 parameters depending on the country. The efforts to define the parameters - or even to integrate new parameters - will continue during PRAPS-2, in particular taking into account the new FAO guidelines (which will be disseminated within the framework of the Project with the targeted support of the regional level) for the feed assessment integrated into the national early warning system. For PRAPS-2, indicator # 15 will be used to measure whether the monitoring and use of these parameters specific to pastoralism are maintained in the national system without PRAPS-2 financial support (stopping funding in year 4 at the latest). Countries are free to seek to perpetuate as many parameters as they wish (beyond 5) but must at least maintain the following 5 indicators (list proposed by CILSS). 1) State of pastures (biomass) / Forage balance; 2) Bush fires / Burnt area; 3) Access to water; 4) Animal health situation / epidemics; 5) Terms of trade for livestock / cereals (Goat / millet price ratio). The sustainability analysis will be done bi-annually on the basis of the following outputs: - existence and availability of data (mandatory) - as well as: at least two analysis meeting reports on the data collected (including results of the analysis); or at least two pastoral bulletins published presenting an analysis of the data collected, or at least two notes to decision-makers presenting an analysis of the data collected.</p>			
<input type="checkbox"/> Burkina Faso (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



<input type="checkbox"/> Mauritania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Management committees with at least 15% of women actively participating (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator monitors the proportion of sustainable management committees in territories with at least 15% of women participating in their governance. Participation will be based on the grid "Determining the quality of women's participation in Management Committees" (cf. Regional Study on Gender Gap "Addressing gender disparities" produced during the preparation of PRAPS-2). Only "active" and "very active" participation will be considered at the indicator level.			
<input type="checkbox"/> Burkina Faso (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Percentage, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	01-Jun-2021
► Women having received financial literacy training (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator tracks the proportion of women beneficiaries of sub-projects (SC3.3), technical and vocational training (SC4.1), and income-generating activities (SC4.3) who have received training in financial management adapted to their needs and capacities.			
<input type="checkbox"/> Burkina Faso (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Chad (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mauritania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Mali (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Niger (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
► Farmers having benefited from agricultural assets or services - Regional level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,354,532.00	2,354,000.00	2,354,000.00	15,404,532.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	The indicator counts the number of pastoralists, agro-pastoralists, and value chain actors who have benefited from agricultural assets or services as a result of the PRAPS-2. The annual targets have been estimated on the basis of forecasts for the CBPP and PPR vaccinations, which are expected to generate the greatest number of beneficiaries. However, for the report of achievements, all the activities will be taken into account. The categories of beneficiaries to be included in the calculation are: 1) Vaccination			



beneficiaries (calculated on the basis of the incremental number of animals vaccinated compared to data reported in PRAPS-1 using an adjusted methodology) (C1). It should be noted that for all countries and for both CBPP and PPR, the beneficiaries of the n/n+1 immunization campaign will be counted in the RF in year n+1, except in BF where the campaigns do not straddle 2 calendar years (in BF, the results of year n are therefore counted in the same year). 2) Beneficiaries of infrastructure (water points, markets, slaughter areas, etc.) (C2-C3) 3) Beneficiaries of the training (related to animal husbandry, pastoralism, resource management, but also the more transversal training of C4.1 and C5) 4) Beneficiaries of economic (C3.3) and social (C4.3) sub-projects. To partially avoid double-counting, Groups 3) and 4) will be required to mention in their training registration or in this business plan/ IGA proposal if they have benefited from other PRAPS-2 interventions. This will not be an exclusion criterion for beneficiaries, but the total count of beneficiaries will exclude their double counting. Alternatively, national teams can determine a priori whether there is a clearly expected double counting between the four categories. If so, country-specific M&E provisions will be adjusted accordingly. Other project beneficiaries (or other benefit streams) will be accounted for through specific intermediate or additional indicators to be included in the M&E manual. The baseline corresponds to PRAPS-1 achievements as of December 31, 2020, one year before closing. It may be revised to take into account the results achieved as of December 31, 2021, which will constitute the true reference situation of PRAPS-2.

Burkina Faso (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	230,542.00	230,000.00	230,000.00	1,230,542.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Chad (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	527,823.00	527,823.00	527,823.00	2,726,823.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Mali (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	375,231.00	375,000.00	375,000.00	6,825,231.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Mauritania (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	167,000.00	167,000.00	167,000.00	1,767,295.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027

Niger (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	698,148.00	698,000.00	698,000.00	1,948,148.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027



☐ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	356,493.00	356,000.00	356,000.00	1,006,493.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Of which Female - Regional (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	767,323.00	767,000.00	767,000.00	4,712,323.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	99,133.00	99,133.00	99,133.00	399,133.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Chad (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	179,120.00	179,120.00	179,120.00	839,120.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	127,579.00	127,579.00	127,579.00	2,062,579.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Mauritania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48,516.00	48,516.00	48,516.00	528,516.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
☐ Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	202,463.00	202,463.00	202,463.00	577,463.00



Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
□ Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110,513.00	110,513.00	110,513.00	305,513.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
▶ Countries and regional institutional capacity built for climate-informed livestock policies and strategies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	This indicator measures the number of beneficiary countries of PRAPS-2 and regional institutions (CILSS, Agrhymet) trained in the use of specific tools to consolidate, analyze and exploit data related to climate and climate. " livestock, including GLEAM-i and forage balances, to support the development of climate-aware strategies and decisions for adaptation and mitigation (short and long term), as well as reporting (including on NDCs).			
▶ Regional capacity strengthened to conduct prospective analyzes on the livestock sector (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	This indicator will measure the number of studies carried out under CILSS leadership jointly with countries, using state-of-the-art tools and methods (including LSIPT), improving their capacity to assess the livestock sector's contribution to poverty reduction, food security, and GDP, and perspective of evolution and competitiveness of the livestock-meat value chains (including form pastoral systems).			
▶ Percentage of grievances addressed in line with timelines and protocols established (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	90.00
Date	31-Dec-2020	01-Jun-2021	01-Dec-2021	31-Dec-2027
Comments:	This indicator will monitor the compliance of N-PCUs in addressing the grievances related to the Project, in order to ensure that such grievances are promptly and adequately managed.			

Overall Comments

The project has not started activities on the ground. Progress against indicators will start being reported after the first semester of CY 2022.

Performance-Based Conditions



Data on Financial Performance

Disbursements (by loan)

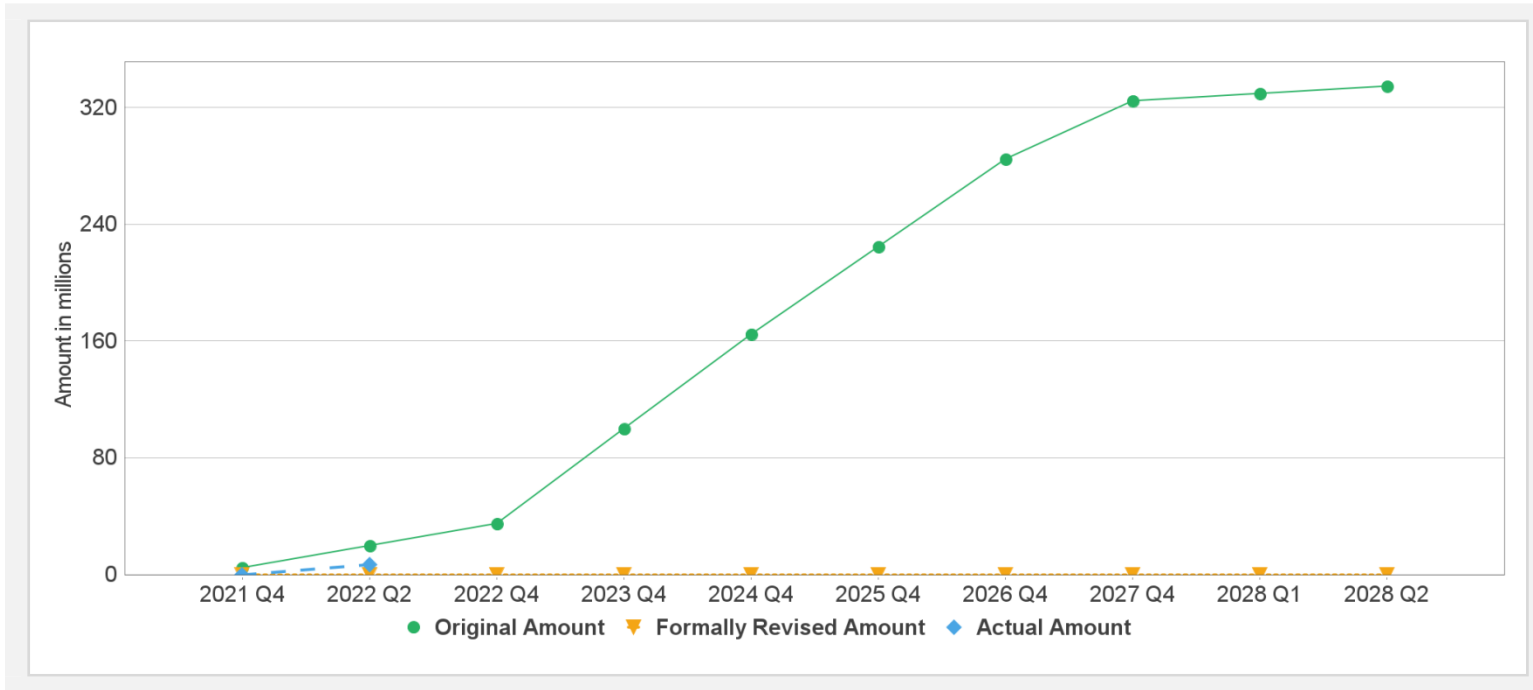
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173197	IDA-68600	Effective	USD	30.00	30.00	0.00	4.28	23.54	15%
P173197	IDA-68610	Not Effective	USD	30.00	30.00	0.00	0.00	28.97	0%
P173197	IDA-68620	Effective	USD	22.50	22.50	0.00	0.00	21.46	0%
P173197	IDA-68630	Effective	USD	22.50	22.50	0.00	0.00	21.46	0%
P173197	IDA-D7950	Effective	USD	20.00	20.00	0.00	0.00	19.76	0%
P173197	IDA-D7960	Effective	USD	45.00	45.00	0.00	0.00	44.21	0%
P173197	IDA-D7970	Not Effective	USD	100.00	100.00	0.00	0.00	98.77	0%
P173197	IDA-D7980	Effective	USD	30.00	30.00	0.00	0.00	29.43	0%
P173197	IDA-D7990	Not Effective	USD	30.00	30.00	0.00	0.00	29.44	0%
P173197	IDA-D8000	Effective	USD	22.50	22.50	0.00	2.59	19.36	12%
P173197	IDA-D8010	Effective	USD	22.50	22.50	0.00	0.00	22.10	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173197	IDA-68600	Effective	30-Mar-2021	01-Jun-2021	22-Oct-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-68610	Not Effective	30-Mar-2021	21-Sep-2021	--	31-Dec-2027	31-Dec-2027
P173197	IDA-68620	Effective	30-Mar-2021	05-May-2021	05-Oct-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-68630	Effective	30-Mar-2021	04-Jun-2021	04-Nov-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D7950	Effective	30-Mar-2021	11-May-2021	05-Aug-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D7960	Effective	30-Mar-2021	28-May-2021	24-Sep-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D7970	Not Effective	30-Mar-2021	02-Jul-2021	--	31-Dec-2027	31-Dec-2027
P173197	IDA-D7980	Effective	30-Mar-2021	01-Jun-2021	22-Oct-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D7990	Not Effective	30-Mar-2021	21-Sep-2021	--	31-Dec-2027	31-Dec-2027
P173197	IDA-D8000	Effective	30-Mar-2021	05-May-2021	05-Oct-2021	31-Dec-2027	31-Dec-2027
P173197	IDA-D8010	Effective	30-Mar-2021	04-Jun-2021	04-Nov-2021	31-Dec-2027	31-Dec-2027



Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.