

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Project Name	ID	Year	Phase	Priority	Status	Start	End	Budget	Actual	Variance	Remarks	2010	2011	2012	2013	2014	2015
Construction of a 10-story office building at the City Center	001	2010	Construction	High	In Progress	01/01	12/31	10,000,000	12,500,000	2,500,000	Completed		2010	2011	2012	2013	2014
Construction of a 10-story office building at the City Center	002	2011	Construction	High	Completed	01/01	12/31	10,000,000	10,000,000	0	Completed	2011	2011	2011	2011	2011	2011
Construction of a 10-story office building at the City Center	003	2012	Construction	High	Completed	01/01	12/31	10,000,000	10,000,000	0	Completed	2012	2012	2012	2012	2012	2012

Project Name	ID	Year	Phase	Priority	Status	Start	End	Budget	Actual	Variance	Remarks	Quarterly Performance												Annual Totals	
												Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Construction of a 10-story office building at the City Center	001	2010	Construction	High	In Progress	01/01	12/31	10,000,000	12,500,000	2,500,000	Completed	1,000,000	2,500,000	3,000,000	3,500,000	4,000,000	4,500,000	4,000,000	3,500,000	3,000,000	2,500,000	2,000,000	1,500,000		
Construction of a 10-story office building at the City Center	002	2011	Construction	High	Completed	01/01	12/31	10,000,000	10,000,000	0	Completed	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		
Construction of a 10-story office building at the City Center	003	2012	Construction	High	Completed	01/01	12/31	10,000,000	10,000,000	0	Completed	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		

Projektno ime	Broj projekta	Tip projekta	Klasifikacija projekta	Stanje projekta	Termin	Planirani iznos	Realizirani iznos	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
... (repeated text for each row)

Kategori	Sub-kategori	Nama Kegiatan	Status	Tipe	Mata Pelajaran	Materi Pokok	Waktu	Tahun	Periode Pelaksanaan											
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
Kategori 1	Sub-kategori 1	Nama Kegiatan 1.1	Status 1.1	Tipe 1.1	Mata Pelajaran 1.1	Materi Pokok 1.1	Waktu 1.1	Tahun 1.1	2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
	Sub-kategori 2	Nama Kegiatan 1.2	Status 1.2	Tipe 1.2	Mata Pelajaran 1.2	Materi Pokok 1.2	Waktu 1.2	Tahun 1.2	2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
Kategori 2	Sub-kategori 1	Nama Kegiatan 2.1	Status 2.1	Tipe 2.1	Mata Pelajaran 2.1	Materi Pokok 2.1	Waktu 2.1	Tahun 2.1	2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
	Sub-kategori 2	Nama Kegiatan 2.2	Status 2.2	Tipe 2.2	Mata Pelajaran 2.2	Materi Pokok 2.2	Waktu 2.2	Tahun 2.2	2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12
									2020/1	2020/2	2020/3	2020/4	2020/5	2020/6	2020/7	2020/8	2020/9	2020/10	2020/11	2020/12

Kategorie		MMS	MMS-Id	Projektname	Phase	Status	Start	End	Planwert	10/09/2015	10/10/2015	10/11/2015	10/12/2015	10/01/2016	10/02/2016
Kategorie 1	MMS 1.1	MMS 1.1.1	001	Projektname	Phase	Status	Start	End	Planwert						
		MMS 1.1.2	002	Projektname	Phase	Status	Start	End	Planwert						
		MMS 1.1.3	003	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 2	MMS 2.1	MMS 2.1.1	004	Projektname	Phase	Status	Start	End	Planwert						
		MMS 2.1.2	005	Projektname	Phase	Status	Start	End	Planwert						
		MMS 2.1.3	006	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 3	MMS 3.1	MMS 3.1.1	007	Projektname	Phase	Status	Start	End	Planwert						
		MMS 3.1.2	008	Projektname	Phase	Status	Start	End	Planwert						
		MMS 3.1.3	009	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 4	MMS 4.1	MMS 4.1.1	010	Projektname	Phase	Status	Start	End	Planwert						
		MMS 4.1.2	011	Projektname	Phase	Status	Start	End	Planwert						
		MMS 4.1.3	012	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 5	MMS 5.1	MMS 5.1.1	013	Projektname	Phase	Status	Start	End	Planwert						
		MMS 5.1.2	014	Projektname	Phase	Status	Start	End	Planwert						
		MMS 5.1.3	015	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 6	MMS 6.1	MMS 6.1.1	016	Projektname	Phase	Status	Start	End	Planwert						
		MMS 6.1.2	017	Projektname	Phase	Status	Start	End	Planwert						
		MMS 6.1.3	018	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 7	MMS 7.1	MMS 7.1.1	019	Projektname	Phase	Status	Start	End	Planwert						
		MMS 7.1.2	020	Projektname	Phase	Status	Start	End	Planwert						
		MMS 7.1.3	021	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 8	MMS 8.1	MMS 8.1.1	022	Projektname	Phase	Status	Start	End	Planwert						
		MMS 8.1.2	023	Projektname	Phase	Status	Start	End	Planwert						
		MMS 8.1.3	024	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 9	MMS 9.1	MMS 9.1.1	025	Projektname	Phase	Status	Start	End	Planwert						
		MMS 9.1.2	026	Projektname	Phase	Status	Start	End	Planwert						
		MMS 9.1.3	027	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 10	MMS 10.1	MMS 10.1.1	028	Projektname	Phase	Status	Start	End	Planwert						
		MMS 10.1.2	029	Projektname	Phase	Status	Start	End	Planwert						
		MMS 10.1.3	030	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 11	MMS 11.1	MMS 11.1.1	031	Projektname	Phase	Status	Start	End	Planwert						
		MMS 11.1.2	032	Projektname	Phase	Status	Start	End	Planwert						
		MMS 11.1.3	033	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 12	MMS 12.1	MMS 12.1.1	034	Projektname	Phase	Status	Start	End	Planwert						
		MMS 12.1.2	035	Projektname	Phase	Status	Start	End	Planwert						
		MMS 12.1.3	036	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 13	MMS 13.1	MMS 13.1.1	037	Projektname	Phase	Status	Start	End	Planwert						
		MMS 13.1.2	038	Projektname	Phase	Status	Start	End	Planwert						
		MMS 13.1.3	039	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 14	MMS 14.1	MMS 14.1.1	040	Projektname	Phase	Status	Start	End	Planwert						
		MMS 14.1.2	041	Projektname	Phase	Status	Start	End	Planwert						
		MMS 14.1.3	042	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 15	MMS 15.1	MMS 15.1.1	043	Projektname	Phase	Status	Start	End	Planwert						
		MMS 15.1.2	044	Projektname	Phase	Status	Start	End	Planwert						
		MMS 15.1.3	045	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 16	MMS 16.1	MMS 16.1.1	046	Projektname	Phase	Status	Start	End	Planwert						
		MMS 16.1.2	047	Projektname	Phase	Status	Start	End	Planwert						
		MMS 16.1.3	048	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 17	MMS 17.1	MMS 17.1.1	049	Projektname	Phase	Status	Start	End	Planwert						
		MMS 17.1.2	050	Projektname	Phase	Status	Start	End	Planwert						
		MMS 17.1.3	051	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 18	MMS 18.1	MMS 18.1.1	052	Projektname	Phase	Status	Start	End	Planwert						
		MMS 18.1.2	053	Projektname	Phase	Status	Start	End	Planwert						
		MMS 18.1.3	054	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 19	MMS 19.1	MMS 19.1.1	055	Projektname	Phase	Status	Start	End	Planwert						
		MMS 19.1.2	056	Projektname	Phase	Status	Start	End	Planwert						
		MMS 19.1.3	057	Projektname	Phase	Status	Start	End	Planwert						
Kategorie 20	MMS 20.1	MMS 20.1.1	058	Projektname	Phase	Status	Start	End	Planwert						
		MMS 20.1.2	059	Projektname	Phase	Status	Start	End	Planwert						
		MMS 20.1.3	060	Projektname	Phase	Status	Start	End	Planwert						

