

## PROCUREMENT PLAN

**Project information: Federal Democratic Republic of Ethiopia**

**Resilient landscape and Livelihood, Project [P163383]**

**Project Implementation agency: Ministry of Agriculture and Livestock Resource**

**Date of the Procurement Plan: October 25, 2018**

**Period covered by this Procurement Plan: October 2018- December 2019**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

**PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project**

**General Information**  
**Country:** Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2019-01-29  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-28  
**Project ID:** P163383 **GPN Date:** 2018-10-25  
**Project Name:** Ethiopia Resilient Landscapes and Livelihoods Project  
**Loan / Credit No.:** IDA / 63120, TF / A9048  
**Executing Agency:** South Nations Nationalities and Peoples National Regional State Bureau of Agriculture and Natural Resources

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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ET-SNNPR BOANR-86822-GO-RFB / Gabion for woredas (1600m3)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		398,430.00	320,335.87	Signed					2019-03-11	2019-09-20	2019-03-16					2019-04-15	2019-10-28	2019-04-29	2019-10-31	2019-05-19	2019-12-16	2019-07-18	2020-03-27
ET-SNNPR BOANR-86824-GO-RFB / water pump	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		228,570.00	0.00	Canceled					2019-03-04		2019-03-09					2019-04-08		2019-04-22		2019-05-12		2019-06-11	
ET-SNNPR BOANR-86827-GO-RFB / Land certification materials and printing	IDA / 63120	Rural Land Administration and Use	Post	Request for Bids	Open - National	Single Stage - One Envelope		176,500.00	89,080.51	Completed					2019-06-17	2019-09-13	2019-06-22					2019-07-22	2019-10-24	2019-08-05	2019-11-05	2019-08-29	2019-12-03	2019-10-28	2020-03-27
ET-SNNPR BOANR-86919-GO-RFQ / Stationery	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,700.00	4,234.17	Completed							2019-03-16	2019-12-19							2019-04-13	2019-12-31	2019-05-03	2020-01-27	
ET-SNNPR BOANR-86826-GO-RFB / Solar panel and accessories	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,430.00	0.00	Canceled							2019-05-06									2019-06-16		2019-07-26	
ET-SNNPR BOANR-86916-GO-RFB / Office equipment and acclities	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		154,825.00	0.00	Canceled					2019-04-22		2019-04-27					2019-05-27		2019-06-17		2019-07-11		2019-08-10	
ET-SNNPR BOANR-154290-GO-RFO / Furniture for woreda information center	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,000.00	66,391.25	Completed							2020-01-21	2020-04-28							2020-02-16	2020-05-01	2020-03-07	2020-12-02	
ET-SNNPR BOANR-154291-GO-RFO / 27 A4 scanner and 9 GPS for woreda	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,700.00	46,577.62	Completed							2020-01-21	2020-03-20							2020-02-10	2020-04-30	2020-02-20	2020-06-12	
ET-SNNPR BOANR-154295-GO-RFO / Procurement of laptops	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,200.00	33,374.89	Completed							2020-01-21	2019-10-30							2020-02-12	2019-12-13	2020-02-22	2019-12-31	
ET-SNNPR BOANR-171116-GO-RFO / procurement of lime for demonstration in selected woredas	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,000.00	75,325.67	Completed							2020-05-08	2020-04-28							2020-05-30	2020-06-08	2020-06-19	2020-08-12	
ET-SNNPR BOANR-171563-GO-RFO / urgent protective material for covid-19 for woreda project watershed	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,700.00	26,971.91	Completed							2020-05-05	2020-05-14							2020-06-02	2020-05-12	2020-06-12	2020-05-19	
ET-SNNPR BOANR-215725-GO-RFO / Shelf and chair for Regional PCU	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,200.00	4,213.85	Completed							2021-03-03	2021-03-09							2021-04-03	2021-04-07	2021-05-03	2021-07-07	
ET-SNNPR BOANR-215775-GO-RFO / PROCUREMENT OF MOTORCYCLES	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,950.00	6,843.79	Completed							2021-03-06	2021-03-09							2021-04-06	2021-04-07	2021-05-06	2021-06-26	
ET-SNNPR BOANR-215717-GO-RFB / Procurement of 12 laptop computer, 6 desktop computers and other office equipment for woreda and Region	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,625.00	12,005.57	Completed							2021-03-03	2021-04-16							2021-04-02	2021-06-01	2021-04-22	2021-06-18	
ET-SNNPR BOANR-229439-GO-RFB / Procurement of farm tools for 25 projectworeda	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		205,500.00	138,317.97	Completed					2021-04-29	2021-05-25	2021-05-10	2021-06-02				2021-05-31	2021-06-14	2021-06-14	2021-06-26	2021-06-30	2021-07-22	2021-07-30	2021-09-15
ET-SNNPR BOANR-233259-GO-RFB / Procurement of Covid-19 protection materials 1. Face mask and 2. Sanitizer	TF / A9048	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,600.00	63,416.54	Completed					2021-05-27	2021-06-08	2021-06-03	2021-06-14				2021-06-27	2021-06-28	2021-07-12	2021-08-18	2021-08-05	2021-08-30	2021-08-30	2021-10-22
ET-SNNPR BOANR-271284-GO-RFO / office equipment material such as 6 Laptop, computer, 2 LCD projector, 16 wireless mouse, 18 power divider and others for region and Land use and administration components	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,600.00	0.00	Pending Implementation							2022-01-15								2022-02-14		2022-02-28		
ET-SNNPR BOANR-271601-GO-RFO / Procurement of Tire and inner for vehicles and motorcycles for region	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,330.00	6,449.46	Completed							2022-01-21	2022-01-14							2022-02-28	2022-02-14	2022-03-31	2022-02-25	
ET-SNNPR BOANR-271607-GO-RFO / Toner cartridge for printer, copy machine and plotter, stationary items and flash disks for Land components and component one region	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation							2022-02-06								2022-03-25		2022-04-18		

