Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas (P156412)

I. General

- 1. Bank's approval Date of the procurement Plan Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017
- 2. **Date of General Procurement Notice**: June 2016
- 3. **Period covered by this procurement plan**: The procurement period of project covered, 24 months

II. Goods and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works		Not applicable	
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

- 2. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>
- 3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the NCB (Goods)	0.2	2	No	Post	1st contrac t for Prior Review

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services			All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,	First contract by any process
	<500,000	CQS,	First CQS contract
	Regardless of value	SSS	All
(B) Individual Consultants	Up to 200,000	Under Section V	(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V	All
	Regardless of value	SSS	First
	> 15,000	SSS	AII

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS

PROCUREMENT
PLAN
Pakistan: Governance and Policy Project for Balochistan
General Information
Country: Pakistan Bank's Approval Date of the O

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2017-06-02
Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-28
Project ID: P156411 GPN Date:
Project Name: Governance and Policy Project for Balochistan
Loan / Credit No: TF / A3352, /
Executing Agency(ies Governance and Policy Project Balochistan

	WUKKS																												
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Status					lustifi	cation					- pe	,	l for A	ward		ontract	
- 1													Planned	Actual	Planned														
- 1																1												-	

GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequa	lification	Draft I Docur	Bidding	Specific Pr	ocurement	Bidding Do	cuments as	Proposal Su	bmission /	Bid Evaluat		Cinnad	Contract	Contract	Completion
Description	No.	Component	Review Type	Metriou	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docui			on Report	Justifi	cation		Invitation		ued	Opening		for A	ward				
PK-GPP BALOCHISTAN-14860 GO-RFQ / Purchase of IT Equipment, Backup UPS, Photocopier, and Android devices.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,456.00	25,233.88	Signed	Planned	Actual	Planned	Actual	Planned	Actual		Actual 2017-04-05	Planned	Actual	Planned	Actual	Planned	Actual		Actual 2017-06-07		Actual
PK-GPP BALOCHISTAN-17153 GO-RFQ / Purchase of Vehicle	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Request for Quotations	Limited	Single Stage – One Envelope		19,417.00	18,200.86	Signed							2017-06-12	2017-05-05							2017-08-04	2017-08-28	2018-01-31	
PK-GPP BALOCHISTAN-15656 GO-RPQ / Purchase of Office Furniture	i- /	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Request for Quotations	Limited	Single Stage - One Envelope		16,117.00	0.00	Canceled							2017-05-22								2017-06-12		2017-12-09	
PK-GPP BALOCHISTAN-15657 GO-RFQ / Purchase of Vehicle.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Request for Quotations	Limited	Single Stage – One Envelope		19,417.00	0.00	Canceled							2017-05-22								2017-06-12		2017-12-09	
PK-GPP BALOCHISTAN-17213 GO-RFQ / Purchase of Furniture.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Request for Quotations	Limited	Single Stage – One Envelope		16,117.00	0.00	Canceled							2017-06-12								2017-08-04		2018-01-31	
PK-GPP BALOCHISTAN-24062 GO-RFQ / Purchase of furniture for office use such as tables, chairs, file cabinets, etc.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,117.00	1,886.20	Signed							2017-08-18	2017-05-05							2017-10-13	2017-11-03	2018-04-11	
PK-GPP BALOCHISTAN-39977 GO-RFQ / Purchase of laptops, desktops, printers, scanners, etc.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope		86,731.00	15,861.50	Signed							2018-01-02	2018-02-07							2018-02-27	2018-08-13	2018-08-26	
PK-GPP BALOCHISTAN-39984 GO-RFQ / Purchase of misc. items i.e. generator, camera, AC, etc.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope		25,433.00	0.00	Under Implementati on							2017-12-31	2018-04-19							2018-02-25		2018-08-24	
PK-GPP BALOCHISTAN-39979 GO-RFQ / Purchase of data center items for BPPRA.	TF / A3352	Improving public investment management and accountability in public services	Prior	Request for Bids	Open - International	Single Stage – One Envelope		608,250.00	0.00	Canceled					2018-01-18		2018-01-23				2018-03-06		2018-04-05		2018-05-10		2018-11-06	
PK-GPP BALOCHISTAN- 111427-GO-RFQ / Purchase of IT goods for BPPRA.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,770.00	12,008.02	Signed							2019-05-13	2019-08-19							2019-07-08	2019-10-21	2020-01-04	
PK-GPP BALOCHISTAN- 136610-GO-RFQ / purchase of IT goods for CERBM.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,600.00	40,588.92	Signed							2019-10-21	2019-12-21							2019-12-16	2020-03-17	2020-06-13	
PK-GPP BALOCHISTAN- 136611-GO-RFQ / Purchase of furniture for CERBM.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,667.00	18,331.14	Signed							2019-10-21	2019-11-21							2019-12-16	2020-03-17	2020-06-13	
PK-GPP BALOCHISTAN-59774 GO-RFB / Purchase of Data Center items for BPPRA under Component III.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Bids	Open - National	Single Stage - One Envelope		608,250.00	0.00	Canceled					2018-05-31		2018-06-05				2018-07-17		2018-08-16		2018-09-20		2019-03-19	
PK-GPP BALOCHISTAN- LS0185-GO-RFQ / Purchase of IT equipment for CERBM.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope		60,000.00	0.00	Canceled							2019-12-24								2020-02-15		2020-08-13	
PK-GPP BALOCHISTAN- L50183-GO-RFQ / Purchase of furniture for CERBM.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled							2019-12-22								2020-02-16		2020-08-14	

PK-GPP BALOCHISTAN- 159116-GO-RFB / Purchase of IT equipment for Data Server Room.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Bids	Open - National	Single Stage – One Envelope	126,000.00	226,668.71	Signed		2	020-07-22	2020-08-24	2020-07-27	2020-08-27		2020-09-07	2020-11-18	2020-10-07	2020-12-11	2020-11-11	2021-01-06	2021-05-10	
PK-CPP BALOCHISTAN- 215141-GO-RFQ / Purchase of IT hardware for Provincial Ombudsman and Anti Corruption Balochistan under the newly approved concept note.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,667.00	0.00	Under Implementati on					2021-02-21	2021-03-11						2021-04-18		2021-10-15	
PK-GPP BALOCHISTAN- 215144-GO-RFQ / Purchase of Furniture for Provincial Ombudsman under the newly approved concept note.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope	6,667.00	0.00	Pending Implementati on					2021-03-01							2021-04-26		2021-10-23	
PK-GPP BALOCHISTAN- 215148-GO-RFQ / Purchase of AC for Anti Corruption under newly approved CN.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,333.00	0.00	Pending Implementati on					2021-02-21							2021-04-18		2021-10-15	
PK-GPP BALOCHISTAN- 183696-GO-RFQ / Purchase of electrical items for Data Server room.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope	24,000.00	0.00	Canceled					2021-03-01							2021-04-26		2021-10-23	
PK-GPP BALOCHISTAN- 183697-GO-RFQ / Purchase of office equipment.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope	28,000.00	6,741.31	Signed					2021-02-22	2021-02-03						2021-04-19	2021-03-09	2021-10-16	
PK-GPP BALOCHISTAN-39978- GO-RFQ / Purchase of misc. IT equipment and server room.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope	96,154.00	0.00	Canceled					2018-01-22							2018-03-19		2018-09-15	
PK-GPP BALOCHISTAN-39981- GO-RFQ / Purchase of furniture.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope	41,875.00	0.00	Canceled					2021-02-22							2021-04-19		2021-10-16	
PK-GPP BALOCHISTAN- 232718-GO-RFB / Purchase of communication, data center, network equipment and related software for Information Cell of government of Balochistan.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Bids	Open – National	Single Stage – One Envelope	540,000.00	0.00	Under Implementati on		2	021-05-31	2021-05-31	2021-06-05	2021-06-01		2021-07-17		2021-07-27		2021-08-20		2022-02-16	
PK-GPP BALOCHISTAN- 165028-GO-RFQ / Purchase of communications equipment for the establishment of Information Cell at DGPR Balochistan.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	96,000.00	0.00	Canceled					2021-03-01							2021-04-26		2021-10-23	
PK-GPP BALOCHISTAN- 239581-GO-RFQ / Purchase of Furniture	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope	5,000.00	0.00	Under Implementati on					2021-07-19	2021-07-05						2021-09-13		2022-03-12	
PK-GPP BALOCHISTAN- 239582-GO-RFQ / Purchase of office equipment	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	33,000.00	0.00	Under Implementati on					2021-06-27	2021-07-08						2021-08-22		2022-02-18	
PK-GPP BALOCHISTAN- 239583-GO-RFQ / Purchase of IT equipment	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	30,000.00	0.00	Under Implementati on					2021-06-28	2021-07-08						2021-08-23		2022-02-19	
PK-GPP BALOCHISTAN- 244096-GO-RFQ / Purchase of Electrical Items/ Office Equipment	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	15,400.00	0.00	Canceled					2021-08-09							2021-09-21		2021-11-23	
PK-GPP BALOCHISTAN- 256209-GO-RFQ / Revamping of ACS Conference Room	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Request for Quotations	Open - National	Single Stage – One Envelope	68,000.00	0.00	Under Implementati on					2021-10-12							2021-11-13		2022-03-13	
PK-GPP BALOCHISTAN- 261774-GO-RFQ / Procurement of IT Equipment	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	30,000.00	0.00	Under Implementati on					2021-11-28	2021-11-12						2022-01-23		2022-04-23	
PK-GPP BALOCHISTAN- 261797-GO-RFQ / Procurement of Office Equipment	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	36,000.00	0.00	Under Implementati on					2021-11-28	2021-11-12						2022-01-23		2022-04-23	
PK-GPP BALOCHISTAN- 266741-GO-RFQ / Procurement of Equipment for ACS Conference Room	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Request for Quotations	Open – National	Single Stage – One Envelope	40,000.00	0.00	Pending Implementati on					2021-12-20							2022-01-29		2022-03-30	
PK-GPP BALOCHISTAN- 271232-GO-RFQ / Procurement of IT Equipment for CERBM	TF / A3352	Increasing effectiveness of sales tax collection	Post	Request for Quotations	Open – National	Single Stage – One Envelope	57,000.00	0.00	Pending Implementati on					2022-01-11							2022-02-26		2022-05-27	
PK-GPP BALOCHISTAN- 261804-GO-RFQ / Revamping of CERBM Conference Hall	TF / A3352	Increasing effectiveness of sales tax collection	Post	Request for Quotations	Open - National	Single Stage – One Envelope	30,000.00	0.00	Pending Implementati on					2022-01-17							2022-03-04		2022-06-02	

PK-GPP BALOCHISTAN- 271236-GO-RFQ / Procurement of IT Equipment for PAC	TF / A3352	Increasing effectiveness of sales tax collection	Post	Request for Bids	Open - National	Single Stage – One Envelope	230,000.00	0.00	Pending Implementati on			2022-01-12	2022-01-17		2022-02-16	2022-03-03	2022-04-07	2	022-06-06	

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	ification on Report	Draft E Docun Justifi	nent /	Specific Pro Notice / I	nvitation	Bidding Do Issu	req	Opening /	/ Minutes	for A	mendation ward	Signed C			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP BALOCHISTAN-39986- NC-RFQ / Cloud hosting for BPPRA.	TF / A3352	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage – One Envelope		14,423.00	0.00	Canceled							2017-12-25								2018-02-19		2018-08-18	
PK-GPP BALOCHISTAN- 183695-NC-RFQ / Purchase of software for Data Server.	IF / A3332	Improving public investment management and accountability in public services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		47,000.00	21,476.69	Signed							2020-07-27								2020-09-21	2021-01-22	2021-03-20	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		n of Interest		and Draft r Proposals	Request for Pro		Opening of Proposals		Evalua Technical		Report a	Evaluation nd Draft	Signed	Contract	Contract C	ompletion
							, , , , , , , , , , , , , , , , , , , ,			Planned	Actual		Actual	1		Planned A						Negotiate Planned	d Contract Actual	Planned	Actual	Planned	Actual
PK-GPP BALOCHISTAN-1566S CS-CQS / Hiring of Internal Audit Firm.	S- TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Consultant Qualification Selection	Open – National		31,068.00	54,033.34	Signed	2017-05-22	2017-02-26	2017-05-29		2017-06-23	2017-04-21							2017-07-08	2017-06-13	2017-08-05	2017-06-29	2018-02-01	
PK-GPP BALOCHISTAN-39992 CS-LCS / Hiring of International Firm for PIM.	2- TF / A3352	Improving public investment management and accountability in public services	Prior	Consultant Qualification Selection	Open - International		471,106.00	0.00	Canceled	2018-04-17	2018-07-24	2018-05-08		2018-06-21								2018-07-21		2018-08-25		2019-02-21	
PK-GPP BALOCHISTAN-69358 CS-QCBS / Hiring of firm for ICT System for the monitoring of the Public Sector Development Programme (PSDP)	TF / A3352	Improving public investment management and accountability in public services	Prior	Quality And Cost- Based Selection	Open - International		269,231.00	477,492.93	Signed	2018-07-25	2018-07-19	2018-08-15	2018-07-31	2018-09-28	2019-01-31		ž	2018-10-26	2019-03-29	2018-11-25	2021-02-10	2018-12-30	2021-02-10	2019-02-03	2019-07-18	2020-02-03	
PK-GPP BALOCHISTAN-71805 CS-Q85 / Hiring of local academia for CERBM. Market approach option in STEP is selected, however, the hiring shall be limited to local academia only.	TF / A3352	Improving public investment management and accountability in public services	Post	Quality Based Selection	Open – National		1,196,538.00	345,414.17	Signed	2018-07-27	2018-07-31	2018-08-17		2018-09-30	2019-01-25		2	2018-10-28	2019-03-29	2018-11-27	2019-03-29	2018-12-27	2019-06-26	2019-01-31	2019-09-02	2020-01-31	
PK-GPP BALOCHISTAN-71807 CS-CQS / Hiring of International Firm for PIM.	7- TF / A3352	Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open - International		471,106.00	201,979.94	Signed	2018-07-27	2018-08-17	2018-08-17	2018-11-05	2018-09-30	2019-02-12							2018-10-30	2019-05-16	2018-12-04	2019-05-20	2019-06-02	
PK-GPP BALOCHISTAN-39992 CS-LCS-2 / Hiring of International Firm for PIM.	2- TF / A3352	Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open - International		471,106.00	0.00	Canceled	2019-03-22		2019-04-12		2019-05-26								2019-06-25		2019-07-30		2020-01-26	
PK-GPP BALOCHISTAN-39989 CS-CQS / Software for Pⅅ's PSDP Automization and Monitoring & Evaluation System		Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open - National		269,231.00	0.00	Canceled	2018-02-28	2018-05-04	2018-03-21		2018-05-04								2018-06-03		2018-07-08		2020-06-27	
PK-GPP BALOCHISTAN-39994 CS-QCBS / Hiring of local academia for CERBM. Market approach option in STEP is selected, however, the hiring shall be limited to local academia only.	4- TF / A3352	Improving public investment management and accountability in public services	Prior	Quality Based Selection	Open – National		1,196,538.00	0.00	Canceled	2018-02-15		2018-03-08		2018-04-21			2	2018-05-19		2018-06-18		2018-07-18		2018-08-22		2019-08-22	
PK-GPP BALOCHISTAN- 215150-CS-CQS / Consultancy for upgrading cum revamping of Anti Corruption CMS under newly approved CN.	TF / A3352	Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open - National		8,000.00	0.00	Under Implementation	2021-02-25	2021-05-05	2021-03-18	2021-05-31	2021-05-01								2021-05-31		2021-07-05		2022-01-01	
PK-GPP BALOCHISTAN- 114426-CS-QCBS / Hiring of consulting firm for Automation of Balohcistan's PSDP and M&E for the same.	TF / A3352	Improving public investment management and accountability in public services	Post	Quality And Cost- Based Selection	Open - International		269,231.00	0.00	Canceled	2019-05-10		2019-05-10		2019-05-10			ž	2019-05-10		2019-05-10		2019-06-14		2019-07-19		2020-05-31	
PK-GPP BALOCHISTAN- 111428-CS-CQS / Development of LMS for BPPRA.	TF / A3352	Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open - National		144,231.00	0.00	Canceled	2019-05-16		2019-06-06		2019-07-20								2019-08-19		2019-09-23		2020-03-21	
PK-GPP BALOCHISTAN- 224493-CS-QCBS / Hiring of firm for developing Balochistan Spatial Decision Support System.	TF / A3352	Improving public investment management and accountability in public services	Post	Quality And Cost- Based Selection	Open – National		747,500.00	0.00	Canceled	2021-03-16	2021-03-15	2021-04-06	2021-03-25	2021-04-30	2021-04-22		2	2021-05-30		2021-05-31		2021-06-21		2021-07-03		2022-06-30	
PK-GPP BALOCHISTAN- 240946-CS-CQS / Hiring of Firm for PPP Legal Advisory	TF / A3352	Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open - National		47,333.00	0.00	Under Implementation	2021-06-30	2021-06-25	2021-07-21	2021-07-08	2021-09-03	2021-09-13							2021-09-10		2021-10-04		2022-04-02	
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PK-GPP BALOCHISTAN- 249466-CS-CQS / HIRING OF CONSULTANCY FIRM FOR DEVELOPMENT OF LEARNING MANAGEMENT CONTENT (LMS) FOR BALOCHISTAN PUBLIC PROCUREMENT REGULATORY AUTHORITY (BPPRA)	TF / A3352	Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open – National	150,000.00	0.00	Under Implementation	2021-08-20 2021-0	I-20 2021-09-:	0 2021-08-30	2021-09-20			20)21-09-27	2021-10-0	2	2022-06-15
PK-GPP BALOCHISTAN- 263875-CS-CQS / Study on Construction of Low-Cost housing schemes on Public Private Partnership mode in six divisional headquarters	TF / A3352	Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open – National	114,000.00	0.00	Under Implementation	2021-11-18 2021-1	29 2021-11-	3 2021-11-28	2021-12-23			20	122-01-07	2022-01-2	7	2022-06-26
PK-CPP BALOCHISTAN- 263880-CS-CQS / Study on Establishment of Salt Production and Processing Special Economic Zones on Public Private Partnership (PPP) mode along the Coastal Belt of Balochistan	TF / A3352	Increasing effectiveness of sales tax collection	Post	Consultant Qualification Selection	Open – National	85,500.00	0.00	Under Implementation	2021-11-18 2021-1	-29 2021-11-	3 2021-11-28	2021-12-08			20	121-12-09	2022-01-0	2	2022-06-01
PK-GPP BALOCHISTAN- 263876-CS-CQS / Study on Pubic Private Partnership (PPP) mode i. Development of Infrastructure for 'Livestock & Agricultural Special Economic Zones' in the Command Area of (i) Mirani Dam & (ii) Sabakzai Dam. ii. Outsourcing Management	TF / A3352	Increasing effectiveness of sales tax collection	Post	Consultant Qualification Selection	Open – National	171,500.00	0.00	Under Implementation	2021-11-28 2021-1	-27 2021-12-0	3 2021-11-27	2022-01-01			20	122-01-16	2022-02-0	5	2022-07-05
PK-GPP BALOCHISTAN- 263877-CS-CQS / Study on		Increasing effectiveness of sales tax collection	Post	Consultant Qualification Selection	Open – National	85,500.00	0.00	Under Implementation	2021-11-28 2021-1	29 2021-12-1	3 2021-11-28	2022-01-01			20	122-01-11	2022-01-3	1	2022-06-30
PK-GPP BALOCHISTAN- 263879-CS-CQS / Study on Pubic Private Partnership (PPP) mode i. Intra-city Bus Transport System in Quetta. ii. Study on Vehicle Inspection and Certification System (VICS) undertaken.	TF / A3352	Increasing effectiveness of sales tax collection	Post	Consultant Qualification Selection	Open – National	85,500.00	0.00	Under Implementation	2021-11-28 2021-1	27 2021-12-4	3 2021-11-27	2022-01-01			20	122-01-11	2022-01-3	1	2022-06-30

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons	tion to I/Selected ultant	Con	egotiated tract	Signed Contract		Contract Comple	
PK-GPP BALOCHISTAN- 15A421-CS-INDV / Selection of Financial Management Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Individual Consultant Selection	Open		69,903.00	121,842.81	Signed	Planned 2017-05-22	Actual	Planned 2017-06-13	Actual	Planned 2017-06-20	Actual 2017-07-31	Planned 2017-07-16	Actual 2016-11-21	Planned 2018-01-12	Actual
PK-GPP BALOCHISTAN-15431: CS-INDV / Selection of Governance Specialist Governance Reform Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		69,903.00	20,587.68	Signed	2017-05-22		2017-06-13		2017-06-20	2017-05-04	2017-07-16	2017-05-04	2018-01-12	
PK-GPP BALOCHISTAN-15428 CS-INDV / Selection of Gender and Learning Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		52,427.00	31,984.78	Signed	2017-05-22	2016-06-07	2017-06-13	2018-02-28	2017-06-20	2017-04-03	2017-07-16	2017-04-03	2018-01-12	
PK-GPP BALOCHISTAN-15426 CS-INDV / Selection of Strategic Communication Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		52,427.00	18,848.17	Signed	2017-05-22	2016-06-07	2017-06-13	2017-03-22	2017-06-20	2017-03-01	2017-07-16	2017-03-01	2018-01-12	
PK-GPP BALOCHISTAN-15424 CS-INDV / Selection of Monitoring and Evaluation Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		61,165.00	25,359.36	Signed	2017-05-22	2016-06-07	2017-06-13	2017-03-14	2017-06-20	2017-03-16	2017-07-16	2017-03-16	2018-01-12	
PK-GPP BALOCHISTAN-15422- CS-INDV / Selection of Procurement Management Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Individual Consultant Selection	Open		69,903.00	22,774.73	Signed	2017-05-22		2017-06-13		2017-06-20	2017-07-31	2017-07-16	2017-02-20	2018-01-12	
PK-GPP BALOCHISTAN-15419 CS-INDV / Selection of Coordinator Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		78,641.00	51,404.11	Completed	2017-05-22		2017-06-13		2017-06-20	2017-04-14	2017-07-16	2017-04-14	2018-01-12	2020-06-3
PK-GPP BALOCHISTAN-15652 CS-INDV / Selection of Citizens Engagement and Public Private Partnership Specialist Governance Reform Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open		52,427.00	26,844.37	Signed	2017-05-22	2016-06-14	2017-06-13	2017-03-15	2017-06-20	2017-03-27	2017-07-16	2017-03-27	2018-01-12	

PK-GPP BALOCHISTAN-15838- CS-INDV / Selection of MIS/ICT Specialist Operational Support Unit for Governance and Policy Project Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	52,427.00	26,273.21	Signed	2017-05-25	2016-06-07	2017-06-16	2017-06-30	2017-06-23	2017-07-03	2017-07-19	2017-07-03	2018-01-15	
PK-GPP BALOCHISTAN-21546- CS-INDV / Hiring of Contract Administration Specialist.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	52,427.00	20,512.81	Signed	2017-07-28	2019-04-15	2017-09-15	2019-05-16	2017-10-06	2019-05-20	2017-11-10	2019-05-20	2018-05-09	
PK-GPP BALOCHISTAN-39988- CS-INDV / Hiring of RBM coordinator for CERBM.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	69,231.00	10,765.55	Signed	2017-12-28	2019-08-28	2018-02-15	2019-11-04	2018-03-08	2019-11-07	2018-04-12	2019-11-07	2018-10-09	
PK-GPP BALOCHISTAN-38485- CS-INDV / Hiring of Policy and Research Specialist.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	104,854.00	31,092.12	Signed	2017-11-30	2018-02-08	2018-01-03	2018-05-11	2018-01-13	2018-05-15	2018-02-17	2018-06-01	2020-02-07	
PK-GPP BALOCHISTAN-38475- CS-INDV / Hiring of Coordinator for CPEC Center under Component 3.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	116,505.00	41,456.16	Signed	2017-11-30	2018-02-08	2018-01-03	2018-05-11	2018-01-13	2018-06-01	2018-02-17	2018-06-04	2020-02-07	
PK-GPP BALOCHISTAN-38488- CS-INDV / Hiring of Financial Adviser for CPEC center under Component 3.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	108,854.00	34,848.85	Signed	2017-11-30	2018-02-08	2018-01-03	2018-05-15	2018-01-13	2019-02-18	2018-02-17	2019-02-18	2020-02-07	
PK-GPP BALOCHISTAN-38489- CS-INDV / Hiring of Legal Adviser for CPEC Center under Component 3.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	108,854.00	41,456.16	Signed	2017-11-30	2018-02-08	2018-01-03	2018-05-11	2018-01-13	2018-05-30	2018-02-17	2018-06-01	2020-02-07	
PK-GPP BALOCHISTAN-79511- CS-INDV / Hiring of Legal Expert for Balochistan Anti Corruption.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	23,077.00	12,041.09	Signed	2018-10-17	2018-10-04	2018-12-05	2019-04-23	2018-12-26	2019-06-03	2019-01-30	2019-06-03	2020-01-25	
PK-GPP BALOCHISTAN- 153856-CS-INDV / Hiring of Director for Pⅅ Reforms Cell.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	48,000.00	13,884.69	Signed	2020-01-21	2020-01-23	2020-02-24	2020-02-11	2020-03-05	2020-02-11	2020-04-09	2020-03-02	2021-04-09	
PK-GPP BALOCHISTAN- 153862-CS-INDV / Hiring of Development Specialist for Pⅅ Reform Cell.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	36,000.00	9,366.03	Signed	2020-01-21	2020-01-28	2020-02-13	2020-03-30	2020-02-20	2020-03-31	2020-03-17	2020-04-01	2021-03-12	
PK-GPP BALOCHISTAN- 153865-CS-INDV / Hiring of E Governance Specialist for Pⅅ Reform Cell.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	36,000.00	9,668.26	Signed	2020-01-21	2020-01-28	2020-02-12	2020-03-16	2020-02-19	2020-03-16	2020-03-16	2020-03-18	2021-03-11	
PK-GPP BALOCHISTAN- 153866-CS-INDV / Hiring of Data Analyst Specialist for Pⅅ Reform Cell.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	36,000.00	9,578.63	Signed	2020-01-21	2020-01-28	2020-02-12	2020-03-16	2020-02-19	2020-03-18	2020-03-16	2020-03-18	2021-03-11	
PK-GPP BALOCHISTAN- 154128-CS-INDV / Hiring of Program Manager for P&D Reform Cell.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	20,000.00	5,064.44	Signed	2020-01-22	2020-01-28	2020-03-11	2020-03-18	2020-04-01	2020-03-18	2020-05-06	2020-03-20	2020-11-02	
PK-GPP BALOCHISTAN- 165033-CS-INDV / Hiring of IT Expert for DGPR Balochistan's Information Cell.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	12,000.00	0.00	Canceled	2020-03-24	2020-08-21	2020-05-12		2020-06-02		2020-07-07		2021-01-03	
PK-GPP BALOCHISTAN- 184364-CS-INDV / Hiring of Coordinator for GPP Balochistan.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	77,000.00	61,069.85	Signed	2020-07-15	2020-07-15	2020-09-02	2020-09-05	2020-09-23	2020-12-01	2020-10-28	2020-12-01	2022-06-30	
PK-GPP BALOCHISTAN- 188465-CS-INDV / Hiring of Information Security Analyst.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	6,452.00	6,228.59	Signed	2020-08-18	2020-08-20	2020-10-06	2020-12-04	2020-10-27	2020-12-07	2020-12-01	2020-12-07	2021-05-30	
PK-GPP BALOCHISTAN- 208571-CS-INDV / Hiring of MIS/ICT Individual consultant for OSU.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under Implementation	2020-12-10	2020-12-21	2021-01-28	2021-03-05	2021-02-18		2021-03-25		2021-09-21	
PK-GPP BALOCHISTAN- 208573-CS-INDV / Hiring of M&E Specialist individual consultant for OSU.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	50,000.00	26,614.49	Signed	2020-12-09	2020-12-21	2020-12-31	2021-03-05	2021-01-07	2021-03-09	2021-02-02	2021-03-09	2021-08-01	
PK-GPP BALOCHISTAN- 215149-CS-INDV / Hiring of Legal Expert for Provincial Ombudsman for reforming of laws under newly approved CN.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	4,000.00	0.00	Under Implementation	2021-02-24	2021-02-26	2021-04-14		2021-05-05		2021-06-09		2021-12-06	
PK-GPP BALOCHISTAN- 103211-CS-INDV / Hiring of Investment Promotion Specialist under PIM (Component 3).	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	23,077.00	0.00	Canceled	2019-03-07	2019-03-14	2019-04-25		2019-05-16		2019-06-20		2019-12-17	

PK-GPP BALOCHISTAN- 189802-CS-INDV / Hiring of IT Expert for DGPR Information Cell.	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	12,000.00	0.00	Canceled	2021-03-31		2021-05-19	2021-06-09	2021-07-14		2022-01-10	
PK-GPP BALOCHISTAN- 239584-CS-INDV / Hiring of Legal Advisor	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	8,000.00	0.00	Under Implementation	2021-06-30	2021-06-25	2021-07-30	2021-08-06	2021-08-25		2022-02-21	
PK-GPP BALOCHISTAN- 240945-CS-INDV / Hiring of Legal Advisor	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	8,000.00	0.00	Under Implementation	2021-06-30	2021-06-25	2021-07-30	2021-08-06	2021-08-25		2022-02-21	
PK-GPP BALOCHISTAN- 247818-CS-INDV / OSU-GPP requires to omboard Procurement Procurement on direct selection method due to short deadline of the project, OSU-GPP went population of the potential candidate for this position and finally proposed Mr. Irfan Ahmed Kasi based on his exp	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the CPP	Post	Individual Consultant Selection	Direct	32,500.00	0.00	Under Implementation	2021-08-12	2021-08-12	2021-08-12	2021-08-12	2021-08-12	:	2022-06-30	
PK-GPP BALOCHISTAN- 251071-CS-CDS / BESP school rehabilitation supervision by EDS&Q firm at the term of the Defect Liability Period	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Direct Selection	Direct	25,000.00	0.00	Under Implementation	2021-08-30	2021-08-30	2021-09-01		2021-09-04	:	2021-12-03	
PK-GPP BALOCHISTAN- 251864-CS-INDV / Selection of Citizens Engagement and Public Private Partnership Specialist GRSU	TF / A3352	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open	35,000.00	0.00	Under Implementation	2021-09-05	2021-09-05	2021-09-29	2021-10-04	2021-10-19	:	2022-06-30	
PK-GPP BALOCHISTAN- 251870-CS-INDV / Hiring of Policy and Research Specialist	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	35,000.00	0.00	Under Implementation	2021-09-05	2021-09-02	2021-09-29	2021-10-04	2021-10-14		2022-06-30	
PK-GPP BALOCHISTAN- 251873-CS-INDV / Hiring of Coordinator for CPEC Center under Component 3.	TF / A3352	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	35,000.00	0.00	Under Implementation	2021-09-05	2021-09-05	2021-09-29	2021-10-04	2021-10-14		2022-06-30	
PK-GPP BALOCHISTAN- 268552-CS-CDS / Capacity building of the Anti- Corruption Establishment Balochistan (ACEB)	TF / A3352	Improving public investment management and accountability in public services	Post	Direct Selection	Direct	130,000.00	0.00	Pending Implementation	2021-12-16		2021-12-31		2022-02-19		2022-06-19	