



RI-Regional Pastoral Livelihoods Resilience Project (P129408)

AFRICA EAST | Eastern Africa | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 15 | ARCHIVED on 23-Dec-2021 | ISR49550 |

Implementing Agencies: Ministry of Finance, Planning and Economic Development, Ministry of Agriculture, Livestock and Fisheries (Kenya), IGAD Secretariat, Ministry of Agriculture and Livestock Resources (Ethiopia), Ministry of Finance, Planning and Economic Development (Uganda), Ministry of Finance & Economic Cooperation (Ethiopia), Ministry of Agriculture, Animal Industry and Fisheries (Uganda), IGAD Secretariat

Key Dates

Key Project Dates

Bank Approval Date: 18-Mar-2014

Effectiveness Date: 15-Dec-2014

Planned Mid Term Review Date: 15-Nov-2017

Actual Mid-Term Review Date: 13-Nov-2017

Original Closing Date: 31-Dec-2019

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance livelihood resilience of pastoral and agro-pastoral communities in cross-border drought prone areas of selected countries and improve the capacity of the selected countries' governments to respond promptly and effectively to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Natural Resources Management:(Cost \$65.03 M)
Market Access and Trade:(Cost \$40.59 M)
Livelihood Support:(Cost \$38.84 M)
Pastoral Risk Management:(Cost \$20.98 M)
Project Management and Institutional Support:(Cost \$30.88 M)
(Physical and Prices Contingencies):(Cost \$0.68 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project has continued implementation activities in spite of the ongoing challenges brought on by the COVID pandemic and growing insecurity in the northern region of Uganda and conflict in Ethiopia. In Kenya, the project has continued to perform well across all components. In total, the project has completed 165 water and market infrastructure investments, conducted three synchronized rounds of vaccinations covering over 25 million animals, and facilitated improved delivery of production and market linkage services across all targeted counties. In Uganda, unusually heavy and prolonged rains made construction sites inaccessible in some cases; continued insecurity in the Karamoja Region caused by cattle



rustling created challenges in conducting regular monitoring activities and national lockdowns as a result of COVID19 affected movement of personnel, materials and equipment to some project sites. Despite these challenges, the project was able to put in place measures to move activities along. The project team organized special permits for contractors to move during the lockdown and minimize disruptions to construction works. In Ethiopia, the project is facing several roadblocks compounded by heavy rains, desert locust attacks, COVID-19 Pandemic and deteriorating security situation due to the intensified conflict. Consequently, several project areas, especially in Afar Region are inaccessible. Internet connectivity, telephone lines and mobility of project staff and service providers is severely restricted. The system for collection and submission of supporting documentation for project expenditures is disrupted. In spite of the challenges, the project is almost fully disbursed at 99.69% disbursement rate.

All three countries recruited independent consultants to undertake a country Impact Assessment for the project. Ethiopia and Kenya have significantly advanced and preliminary results of the country assessments were shared during a validation workshop held in Mombasa from December 7-8, 2021. The consultant for the Uganda Impact Assessment has also been recruited and presented the inception report for the country. It is expected that a first full draft report will be ready by December 31, 2021. All countries have made progress with regard to preparation of their Borrower Completion Reports (BCRs) and are awaiting final impact assessment results to finalize reports. It is anticipated that the ICR mission will be undertaken at the beginning of the year in January and IGAD would have completed its preparation of the regional completion report for the project by then. The ICR is expected to be submitted for processing and approval by June 30, 2022 at the latest.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Enhanced livelihood resilience of pastoral and agro-pastoral communities

► Percentage death rate of livestock kept by agro-pastoral and pastoral households targeted by the project (cattle, goats) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Cattle - KEN Drought year 22 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	13.10	13.10	14.60
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
☐ Cattle - UGA Normal year 5 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	0.75	0.75	3.50
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Goats - UGA Normal year 5 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	0.75	3.50
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Cattle - ETH Normal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.80	0.25	0.25	1.80
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Goats - ETH Normal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.20	0.35	0.35	2.20
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Goats - KEN Drought year 17 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	10.50	10.50	13.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021



☐ Cattle - UGA Drought year 13 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	13.00	13.00	11.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Goats - UGA drought year 11 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	11.00	9.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Cattle - ETH drought (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.70	28.12	26.47	25.70
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Goats - ETH Drought (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.20	26.09	24.25	23.20
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Percentage death rate - Normal Year - of livestock kept by agro-pastoral and pastoral households targeted by the project (cattle, goats) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Cattle - KEN Normal year 10 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	1.60	1.60	7.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
☐ Goats - KEN Normal year 12 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	4.30	4.30	8.40



Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
▶ Number of livestock traded in selected project markets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ Live goats - % decrease KEN drought year (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	11.10	9.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□ Live goats - ETH - drought year % increase (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ Number of livestock traded - Normal Year - in selected project markets (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2015	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ Live cattle % increase - KEN normal year (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.60	0.60	10.20	6.10
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□ Live goats - % increase KEN normal year (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	0.70	478.00	6.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□ Live cattle - 28,252 UGA normal year (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	32.60	32.60	27.60
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> Live goats - 29,917 UGA normal year (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.70	34.70	27.60
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> Live cattle - ETH - normal year % increase (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	154.53	154.53	20.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> Live goats - ETH - normal year % increase (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	143.60	143.60	20.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> Live Cattle - % decrease KEN drought year (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.50	1.50	9.70	7.40
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
<input type="checkbox"/> Live goats - 35,003 UGA drought year (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.60
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> Live cattle - 31,642 UGA drought year (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.02	7.02	11.30
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> Live cattle - ETH - drought year % increase (Percentage, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
► Real value of livestock traded in selected project markets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ Value goats - % increase KEN drought year (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.40	111.00	42.60	9.10
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□ Value goats UGX (000,000) 2,393 UGA normal year (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,393.00	3,748.00	3,748.00	3,055.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ Value cattle - Ushs (000,000) 21,189 normal year (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21,189.00	33,978.00	33,978.00	27,043.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ Value cattle - ETH - normal year % increase (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	431.85	252.40	20.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ Value goats - ETH - normal year % increase (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	297.99	151.33	20.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021



☐ Value cattle - % increase KEN drought year (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.70	192.00	171.40	9.40
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
☐ Value cattle - Ushs (000,000) UGA 14,701 drought year (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14,701.00	14,701.00	14,701.00	26,529.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Value goats - Ushs UGA (000,000) 1,424 drought year (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,424.00	1,424.00	1,424.00	2,465.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Value goats - ETH - drought year % increase (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Value cattle - ETH - drought year % increase (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Real value - Normal Year - of livestock traded in selected project markets (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Value Goats - % increase KEN normal year (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.20	1.20	157.40	6.60
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021



<input type="checkbox"/> Value cattle - % increase KEN normal year (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.60	0.60	31.60	6.10
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
▶ Time lapse between early warning information and response reduced (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> UGA - 30-45 days (Days, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	6.00	6.00	14.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> KEN - 28 days (Days, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	14.00	14.00	14.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
<input type="checkbox"/> ETH - 21 days (Days, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	6.30	6.30	7.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
▶ Direct project beneficiaries (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,677,000.00	1,677,000.00	1,557,000.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			



□Female beneficiaries (Percentage, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	40.00
□Direct project beneficiaries - Ethiopia (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	775,000.00	775,000.00	663,000.00
□Female beneficiaries - Ethiopia (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44.00	44.00	47.00

Intermediate Results Indicators by Components

Natural Resources Management				
▶ Number of water infrastructures along cross-border migration routes rehabilitated or newly built under the project that are that are operational and sustainably managed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□UGA - 0 (date: 2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	98.00	102.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□KEN - 0 (date:2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	119.00	95.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□ETH - 0 (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	130.00	138.00	146.00



Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
► Percentage of pastoral households with improved access to water through project infrastructures rehabilitation and development (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Normal year distance: 5-10 Km UGA - 0% (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	90.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐ Normal year distance: 10Km KEN - 0% Drought year distance: 30 Km KEN -0% (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	65.20	50.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
☐ ETH (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.60	38.68	50.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
► Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
Comments:	This indicator measures the land area that as a result of the Bank project incorporated and/or improved sustainable land management practices. This indicator can track progress toward sustainability at farm scale and at landscape scales within agroecological zones, watersheds, or basins. The baseline value for this indicator is expected to be zero.			
☐ UGA - 0 (date:2013) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	480.00	900.00	600.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021



<input type="checkbox"/> KEN - 0 (date:2012) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,345.00	2,494.00	2,480.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
<input type="checkbox"/> ETH (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,436.00	10,436.90	8,000.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
▶ Number of platforms solving cross-border natural resources management conflicts formed and operational. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> UGA - 0 (date: 2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	12.00	12.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> KEN - 0 (date:2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	16.00	12.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
<input type="checkbox"/> ETH (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	10.00	10.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
Market Access and Trade				
▶ Number of regional or cross-border market infrastructures rehabilitated or newly built under the project that are operational and sustainably managed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	0.00
Date	18-Mar-2013	18-Jun-2021	20-Dec-2021	31-Dec-2021
□UGA - 0 (date: 2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	10.00	12.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□KEN - 0 (date:2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	30.00	16.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□ETH (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	24.00	10.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
▶ Number of regional protocols about sanitary and phytosanitary standards ratified by the participating countries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	21.00	4.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□Number of stakeholders trained on policy and regulations in the region (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,233.00	1,962.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□Number of stakeholders trained on policy and regulations in the region - Ethiopia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	313.00	313.00	282.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021

Livelihood Support



► Number of suspicions of outbreaks of selected diseases of regional importance (PPR and FMD) reported and tested in central laboratories (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□KEN - (2013) PPR: 12; FMD: 9 (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14,300.00	20,635.00	109,439.00	20,936.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□UGA - (2012) PP: 1550; FMD: 862 (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,412.00	2,412.00	2,412.00	3,888.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ETH - PPR and FMD collected (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	215.00	290.00	290.00	125.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
► Percentage households targeted by the project satisfied with livestock health services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□UGA - 0% (date: 2013) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□KEN - 0% (date: 2013) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.00	86.00	90.00



Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
☐ETH (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	70.00	90.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
▶ Number of new technologies demonstrated in the project area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐UGA - 0 (date: 2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	3.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐KEN - 0 (date: 2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	9.00	8.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
☐ETH (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	5.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
▶ Number of alternative livelihood sub-projects realized and sustainably managed 2 years after initial investments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
☐UGA - 0 (date:2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	4.00	4.00	3.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> KEN - 0 (date: 2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	30.00	5.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
<input type="checkbox"/> ETH (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	5.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021

Pastoral Risk Management

► Reliable information from Early Warning System (EWS) disseminated timely (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> KEN - no (date:2013) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
<input type="checkbox"/> UGA - no (date:2013) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
<input type="checkbox"/> ETH (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021



► DRM policies from the participating countries harmonized and mainstreamed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□KEN - no (date:2013) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□UGA - no (date:2013) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ETH (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
► Contingency plans in place in the participating countries and IGAD (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□KEN - 0 (date: 2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	15.00
Date	18-Mar-2014	18-Jun-2021	07-Dec-2021	31-Dec-2021
□UGA - 0 (date: 2013) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	12.00	12.00



Date	18-Mar-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021
□ETH - no/yes (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	21-Oct-2014	18-Jun-2021	20-Dec-2021	31-Dec-2021

Performance-Based Conditions

Data on Financial Performance

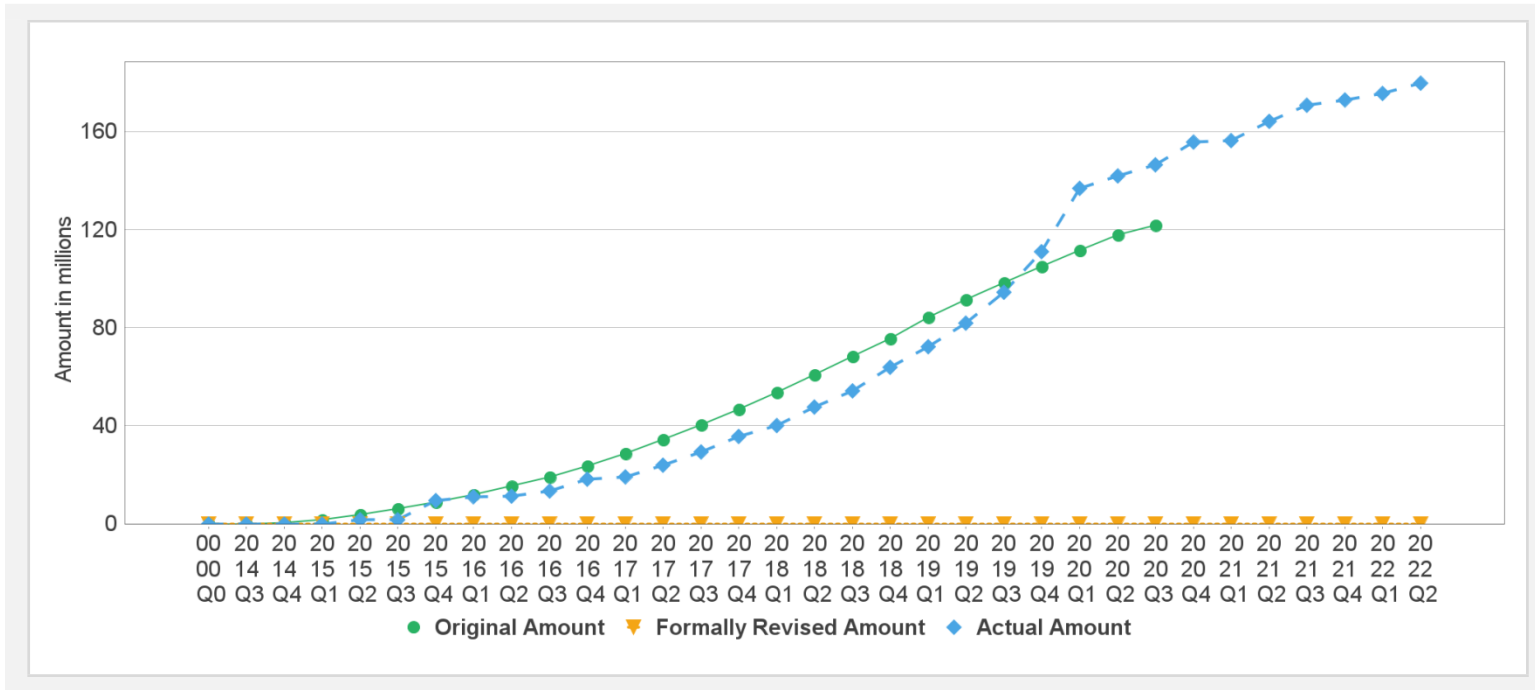
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129408	IDA-53850	Effective	USD	40.00	40.00	0.00	36.30	0.07	100%
P129408	IDA-53880	Effective	USD	77.00	77.00	0.00	70.15	0.00	100%
P129408	IDA-55450	Effective	USD	75.00	75.00	0.00	68.71	0.00	100%
P129408	IDA-H9190	Effective	USD	5.00	5.00	0.00	4.58	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129408	IDA-53850	Effective	18-Mar-2014	10-Jul-2015	03-Nov-2015	31-Dec-2019	31-Dec-2021
P129408	IDA-53880	Effective	18-Mar-2014	19-May-2014	15-Dec-2014	31-Dec-2019	31-Dec-2021
P129408	IDA-55450	Effective	21-Oct-2014	28-Nov-2014	12-Feb-2015	31-Dec-2019	31-Dec-2021
P129408	IDA-H9190	Effective	18-Mar-2014	06-Jun-2014	24-Dec-2014	31-Dec-2019	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 27-Jun-2018 ,Level 2 Approved on 16-Oct-2018 ,Level 2 Approved on 28-Nov-2019 ,Level 2 Approved on 04-Mar-2021

Related Project(s)

P150006-AFCC2/RI-Regional Pastoral Livelihoods Resilience