



Angola: Commercial Agriculture Development Project (P159052)

AFRICA EAST | Angola | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 24-Jan-2022 | ISR49589 |

Implementing Agencies: Ministry of Agriculture, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 29-May-2018

Effectiveness Date: 26-Dec-2018

Planned Mid Term Review Date: 31-Jan-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-May-2024

Revised Closing Date: 31-May-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to increase productivity and market access for selected beneficiaries in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Promotion and Support for Agribusiness Development:(Cost \$80.00 M)
Infrastructure for Production and Marketing:(Cost \$95.00 M)
Institutional Strengthening and Improved Business Environment:(Cost \$40.00 M)
Project Management, Monitoring and Evaluation:(Cost \$15.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project became effective on December 26, 2018, and the mission findings indicate that the design of the project remains in line with the efforts of the Government of the Republic of Angola to diversify the economy. The project has made progress in implementing some of the project's activities since the last mission, like in component 1, however, key activities for components 2 are still behind schedule. In relation to component 4, the WB observed that one of the pillars necessary for the implementation and productive management of the project, the M&E system, remains insufficiently developed. As previously discussed, the lack of the M&E pillar can further hinder project implementation and the achievement of the results expected for 2022 (YR4 of project effectiveness) – which already accumulate delays from YR3. The mission noted that the project is in compliance with legal clauses, and also concluded that PIU is striving to comply with the project's financial management requirements. Progress in implementing the project is indicated in the agreed action plan, which considers the potential risks and delays in implementation due to the Covid-19 pandemic. The year 2022 will be fundamental for the solidification of the results of the PDAC. It will be important to keep the terms and dates set out



in the Action Plan to accelerate the implementation of activities. An upcoming Mid-Term Review (MTR) supervision mission is planned for February 2022, with the WB communicating the dates well in advance.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ High	□ High	□ High
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ High	□ High	□ High
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Substantial	□ Substantial	□ Substantial
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	--	□ Substantial
Overall	□ Substantial	□ Substantial	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

To increase productivity and market access for selected beneficiaries in the project areas.

► Increase in average gross sales by crop/non-crop activities of beneficiary farmers and SMEs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024

► Aggregate increase in yields per standard unit of selected crop and non-crops by participating farmers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00



Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
<input type="checkbox"/> Maize (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input type="checkbox"/> Coffee (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input type="checkbox"/> Beans (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input type="checkbox"/> Poultry (eggs per production cycle) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
<input checked="" type="checkbox"/> Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11,500.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
<input type="checkbox"/> Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500.00

Intermediate Results Indicators by Components

Institutional Strengthening and Improved Business Environment				
<input checked="" type="checkbox"/> Public private dialogue (PPD) platforms with action plans validated by its members (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00



Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
► Improved agriculture technologies resulted of research institutes' partnerships with international R&D institutions supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
► Services offered by MINAGRIP using the Business Intelligence (BI) system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
► Number of electricity connections supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	175.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024

Promotion and Support for Agribusiness Development				
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
► Number of sub-projects implemented and operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	210.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024



► Partnerships sustained over 1 year (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
► Partial credit guarantees - outstanding amounts (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	584,190.78	58,500,000.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
Infrastructure for Production and Marketing				
► Beneficiaries satisfied with the quality of services received by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
► Rural population living within 2 km of the nearest road in good condition (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
► Water user associations using improved irrigation management and planning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	09-Apr-2018	30-Apr-2021	14-Oct-2021	31-May-2024
► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	19-Mar-2018	30-Apr-2021	14-Oct-2021	31-May-2024



Performance-Based Conditions

Data on Financial Performance

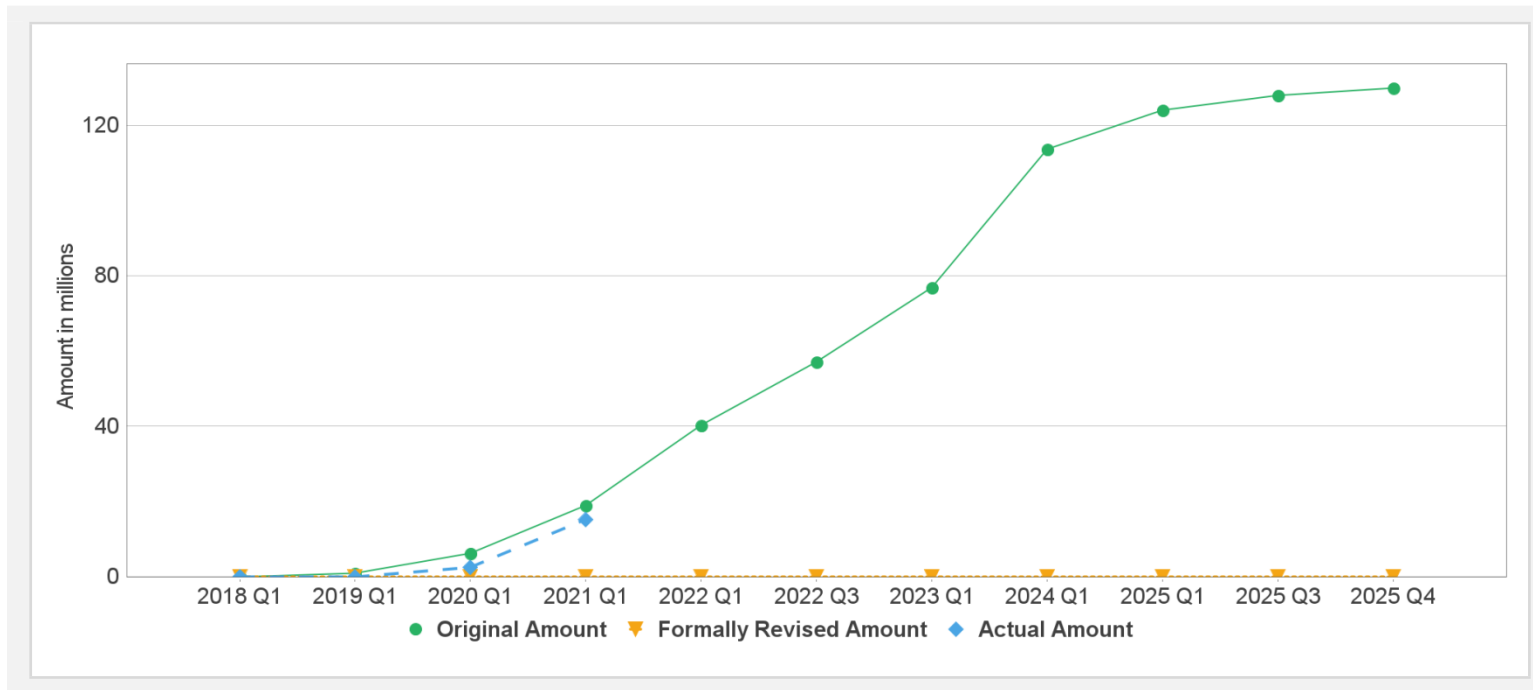
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159052	IBRD-88660	Effective	USD	130.00	130.00	0.00	21.36	106.92	17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159052	IBRD-88660	Effective	29-May-2018	19-Jul-2018	26-Dec-2018	31-May-2024	31-May-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
