

PROCUREMENT PLAN (Textual Part)

Project information: [Vietnam] [JSDF - STRENGTHENING PREPAREDNESS AND RESPONSE TO COVID-19 AT THE GRASSROOTS LEVEL IN VIETNAM] [P174401]

Project Implementation agency: [Institute for Social Development Studies]

Date of the Procurement Plan: [April 27, 2022]

Period covered by this Procurement Plan: [April 2022 - December 2022]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Vietnam Public Procurement Law dated 2013 and the regulations guiding its implementation, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations, ensuring compliance with the core principles of the WB’s Procurement Regulations and using sample procurement documents acceptable to the WB.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

Hands-on Expanded Implementation Support (HEIS): Not Applicable.

PROCUREMENT PLAN Vietnam : JSDF - Strengthening Preparedness and Response to COVID-19 at the Grassroots level in Vietnam

General Information
Country: Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2022-04-28
Revised Plan Date(s): (comma delineated, leave blank) 2022-05-09
Project ID: P174401 **GPN Date:** 2022-04-08
Project Name: JSDF - Strengthening Preparedness and Response to COVID-19 at the Grassroots level in Vietnam
Loan / Credit No.: TF / B6532
Executing Agency: Institute for Social Development Studies

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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G-1 / Office and Project training and capacity building equipment (Purchasing Laptops, Desktops, Printer, Projector...)	TF / B6532	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,400.00	0.00	Pending implementation								2022-06-15								2022-07-08		2022-07-22

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
COS-1 / Consultant firm to conduct baseline survey	TF / B6532	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending implementation	2022-04-28		2022-05-18		2022-05-30												2022-07-11		2022-07-14		2022-10-12
COS-2 / Recruit Audit firm	TF / B6532	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Pending implementation	2022-10-10		2022-10-12		2022-11-16												2022-12-31		2023-01-05		2025-06-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CSI-1 / Senior Project Officer Cum Procurement Specialist	TF / B6532	Building capacities at the grassroots level in Preparedness for, Response to, Recovery and Resilience from COVID-19 and other health emergencies	Prior	Individual Consultant Selection	Limited		76,800.00	0.00	Under Implementation	2022-04-27	2022-04-29	2022-04-28	2022-04-29	2022-05-12			2022-05-16		2024-12-31
CSI-2 / Project Officer	TF / B6532	Building capacities at the grassroots level in Preparedness for, Response to, Recovery and Resilience from COVID-19 and other health emergencies	Post	Individual Consultant Selection	Limited		54,400.00	0.00	Under Implementation	2022-04-28	2022-04-29	2022-04-29		2022-05-06			2022-05-11		2024-12-31
CSI-3 / Chief Technical Manager working for CPMU	TF / B6532	Building capacities at the grassroots level in Preparedness for, Response to, Recovery and Resilience from COVID-19 and other health emergencies	Post	Individual Consultant Selection	Limited		47,520.00	0.00	Under Implementation	2022-04-28	2022-04-29	2022-05-06		2022-05-09			2022-05-16		2025-01-12
CSI-4.2 / Recruiting coordinator for Khanh Hoa	TF / B6532	Building capacities at the grassroots level in Preparedness for, Response to, Recovery and Resilience from COVID-19 and other health emergencies	Post	Individual Consultant Selection	Limited		32,000.00	0.00	Under Implementation	2022-04-28	2022-04-29	2022-05-06		2022-05-10			2022-05-16		2024-12-31
CSI-4.1 / Recruiting coordinator for Vinh Phuc	TF / B6532	Building capacities at the grassroots level in Preparedness for, Response to, Recovery and Resilience from COVID-19 and other health emergencies	Post	Individual Consultant Selection	Limited		32,000.00	0.00	Under Implementation	2022-04-28	2022-04-29	2022-05-06		2022-05-10			2022-05-17		2024-12-31
CSI-4.3 / Recruiting coordinator for Long An	TF / B6532	Building capacities at the grassroots level in Preparedness for, Response to, Recovery and Resilience from COVID-19 and other health emergencies	Post	Individual Consultant Selection	Limited		32,000.00	0.00	Under Implementation	2022-04-28	2022-04-29	2022-05-06		2022-05-08			2022-05-11		2024-12-31