

PROCUREMENT PLAN (Textual Part)

1. Project Overview

Country:	Republic of Tajikistan
Full Project Name:	Grant for the Preparation of Rural water supply and sanitation project
Implementation agency	SUE Khojagii Manziliyou Kommunali
Project Number:	P162637

i. Project Description

The proposed recipient executed ECA Region Capacity Development Trust Fund Grant (ECAPDEV) will support:

- a) Carrying out technical and economic feasibility studies including social and environmental assessments for the targeted project districts; and detailed engineering design for the proposed water supply and sewerage systems, preparation and issuance of bidding documents for civil works on the water supply systems;
- b) Carrying out an assessment of institutional capacity including operating and financial performance of the KMK and other relevant utilities in the project area;
- c) Provision of technical support to the KMK through development of training programs and learning materials, and conduct training and workshops to increase the capacity of KMK staff on project management, fiduciary and safeguards aspects of rural projects. The training and capacity building activities will be delivered in line with the recommendations made under item (b) above.
- d) Operating costs of the key project management staff at the implementing agency with the aim to ensure adherence to procurement, financial management, citizen engagement and safeguards procedures in order to manage various risks likely to be faced during the project's implementation and ensure the project's readiness for implementation. Carrying out financial audit of the use of the Grant funds.

2. Recommended Procurement Arrangements for the Grant

Activity description: Consultants assignments are a mixture of fairly complex and high value and standard nature of low value. The preparation of project design, financial and institutional assessment consultancy services will need a short list of six companies and for the design firms, financial/audit firms and individual consultants,) to be hired at national level

Activity category: Consulting Services (firms and individuals).

Estimated cost: 386,000 USD the total estimated cost under the Project. The estimated costs include the local taxes and social charges.

Selection method: Consultants' Qualification-Based Selection and Selection of Individual Consultants. These methods are justified given the value of the contract and nature of the assignments.

Risk rating: Moderate

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Sl. No.	Activity	Estimated Cost in US\$	Procurement Method	Contract signing date	Prior/Post
1	Consultancy Services for:	350,000		April 25, 2018	Prior
	a) Preparation of feasibility study, environmental and social safeguard documents, engineering designs and bidding documents and Assessment of institutional capacity including financial performance of implementing agency and its branches.	340,000	CQS		
	b) Project audit	10,000	LCS		
2	Capacity Building and trainings	\$21,000	IC		Post
3	Operating costs	\$15,000			Post
	Total	\$386,000			

PROCUREMENT PLAN Tajikistan : Rural Water Supply and Sanitation Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2019-05-04
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-26
Project ID: P162637 **PNP Date:** 2019-07-15
Project Name: Rural Water Supply and Sanitation Project
Loan / Credit No.: IDA / D4310
Executing Agency: MDP Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RWSSP-W/022 / Construction of WASH facilities in schools in Dusti, Balkh, Jajkhum, Levakand, Kushoniyon and Vakhsh districts (5 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Pending Implementation						2021-04-15		2021-04-20			2021-06-01		2021-07-01		2021-08-05		2022-02-01
RWSSP-W/024 / Construction of WASH facilities in health facilities in Vosse, Dusti, Balkh, Jajkhum, Levakand, Kushoniyon and Vakhsh districts (2 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				800,000.00	0.00	Pending Implementation						2021-06-05		2021-06-10			2021-07-22		2021-08-21		2021-09-25		2022-03-24
RWSSP-W/026 / Capital repair of vodokanal offices (7 lots)	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation						2020-04-05		2020-04-10			2020-05-22		2020-06-21		2020-07-26		2021-01-22
RWSSP-W/007 / Construction of premise and mounting of equipment on the disinfection of drinking water with a capacity of 5 kg/hour and a reserve 3kg/hour	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation						2020-03-02		2020-03-07			2020-04-18		2020-05-18		2020-06-22		2020-12-19
RWSSP-W/014 / Left branch of the Vakhsh water main	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation						2020-06-01		2020-06-06			2020-07-18		2020-08-17		2020-09-21		2021-03-20
RWSSP-W/008 / Reconstruction of Vakhsh main intake (2 lots, civil works include sedimentation pond (new and old), new PS)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Pending Implementation						2020-02-10		2020-02-15			2020-03-28		2020-04-27		2020-06-01		2020-11-28
RWSSP-W/009 / Replacement of pipeline from pumping station Uzun - L. Iosev (Balkh)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,441,440.00	0.00	Pending Implementation						2020-03-10		2020-03-15			2020-04-26		2020-05-26		2020-06-30		2020-12-27
RWSSP-W/010 / Replacement of pipeline from pumping station Uzun - Jajkhum	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation						2020-04-01		2020-04-06			2020-05-18		2020-06-17		2020-07-22		2021-01-18
RWSSP-W/011 / Replacement of pipes from pumping station Uzun - Kalinin	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	0.00	Pending Implementation						2020-05-01		2020-05-06			2020-06-17		2020-07-17		2020-08-21		2021-02-17
RWSSP-W/012 / Replacement of pipes and rehabilitation of reinforcement concrete reservoir 1000m3 of Kalinin pumping station	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	0.00	Pending Implementation						2020-05-15		2020-05-20			2020-07-01		2020-07-31		2020-09-04		2021-03-03
RWSSP-W/013 / Replacement of pipes on the Dusti pumping station	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				600,000.00	0.00	Pending Implementation						2020-05-20		2020-05-25			2020-07-06		2020-08-05		2020-09-09		2021-03-08
RWSSP-W/015 / Supply and installation of bulk water meters water and valves (shut-off and control valves) on the main Vakhsh pipeline	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	0.00	Pending Implementation													2020-08-01				2021-01-28
RWSSP-W/017 / Construction of premise and mounting of equipment on the disinfection of drinking water with a capacity of 5 kg/hour and a reserve 3kg/hour	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation						2020-08-01		2020-08-06			2020-09-17		2020-10-17		2020-11-21		2021-05-20
RWSSP-W/023 / Construction of WASH facilities in health facilities in Vosse, Dusti, Balkh, Jajkhum, Levakand, Kushoniyon and Vakhsh districts (2 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				800,000.00	0.00	Pending Implementation						2021-06-01		2021-06-06			2021-07-18		2021-08-17		2021-09-21		2022-03-20
RWSSP-W/025 / Construction of WASH facilities in health facilities in Vosse, Dusti, Balkh, Jajkhum, Levakand, Kushoniyon and Vakhsh districts (2 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	0.00	Pending Implementation						2021-06-10		2021-06-15			2021-07-27		2021-08-26		2021-09-30		2022-03-29
RWSSP-W/021 / Construction of WASH facilities in schools in Dusti, Balkh, Jajkhum, Levakand, Kushoniyon and Vakhsh districts	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Pending Implementation						2021-04-10		2021-04-15			2021-05-27		2021-06-26		2021-07-31		2022-01-27
RWSSP-W/027 / Capital repair of PMU office	IDA / D4310	Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	69,350.07	Completed						2019-12-14	2019-08-12						2020-02-08	2019-08-21		2020-08-06	
RWSSP-W/018 / Construction of WASH facilities in schools in Vosse district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Pending Implementation													2021-06-01				2021-11-28
RWSSP-W/019 / Construction of WASH facilities in schools in Vosse district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Pending Implementation						2021-04-05		2021-04-10			2021-05-22		2021-06-21		2021-07-26		2022-01-22
RWSSP-W/020 / Construction of WASH facilities in schools in Dusti, Balkh, Jajkhum, Levakand, Kushoniyon and Vakhsh districts	IDA / D4310	Water Supply and Sanitation Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Pending Implementation						2021-04-12		2021-04-17			2021-05-29		2021-06-28		2021-08-02		2022-01-29

RWSSP-CS/009-01 / Baseline Survey (Phase 2) - Design and implementation of a district in the Vakhsh zone	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2022-03-28	2022-05-03	2022-04-18	2022-05-04	2022-06-01	2022-06-29					2022-07-01	2022-07-15	2022-08-05	2023-02-01
RWSSP - CS/029 / Advisory services to support SUE KMK in identifying existing deficiencies in revenue management and developing an action plan to address deficiencies identified in audit reports.	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-08-23		2022-08-28		2022-09-11						2022-09-16		2022-10-14	2023-12-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
RWSSP-CS/010 / International individual consultant for project supervision and contract management	IDA / D4310	Project Management and Implementation Support.	Post	Individual Consultant Selection	Open		365,000.00	0.00	Under Implementation	2019-10-03		2019-11-21		2019-12-12		2020-01-16		2020-07-14				
RWSSP-CS/016 / Individual Consultant for Institutional Assessment Support for SUE KMK	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Individual Consultant Selection	Limited		5,500.00	13,106.87	Completed	2020-01-28	2019-12-18	2020-02-02	2020-02-06	2020-02-23	2020-04-05	2020-03-29	2020-04-13	2020-09-25	2020-09-01			
RWSSP-CS/013 / Regional Individual Consultant for verification and quality supervision of design works in zones 1, 2, 3, 4 and 5 in Vose district.	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Limited		13,062.00	32,566.59	Completed	2019-12-26	2019-12-27	2019-12-31	2019-12-27	2020-01-21	2020-01-27	2020-02-25	2020-01-27	2020-08-23	2020-07-31			
RWSSP-CS/017 / Regional Individual Consultant for verification and quality supervision of design works in zones 4 and 5 in Vose district.	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Limited		12,800.00	11,045.01	Signed	2020-01-20	2020-01-22	2020-01-25	2020-01-31	2020-02-15	2020-02-07	2020-03-21	2020-02-19	2020-09-17				
RWSSP-CS/021 / WS Engineer for Construction Supervision in Vosse district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Open		3,600.00	16,125.00	Signed	2020-08-17	2020-08-14	2020-10-05	2020-09-17	2020-10-26	2020-09-21	2020-11-30	2020-10-01	2021-05-29				
RWSSP-CS/022 / Regional WS Engineer for Construction Supervision and Review of Designs	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Open		24,600.00	0.00	Under Review	2020-08-17	2020-09-22	2020-10-05		2020-10-26		2020-11-30		2021-05-29				
RWSSP - CS /024 / Communication and Media Consultant	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Open		4,000.00	11,287.50	Signed	2021-01-22	2021-01-22	2021-03-12	2021-02-11	2021-04-02	2021-02-12	2021-05-07	2021-02-12	2021-11-03				
RWSSP - CS /016-01 / Individual consultant to support the institutional assessment of the SUE KMK in the Vakhsh zone	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Open		31,500.00	28,475.50	Signed	2021-02-09	2021-04-23	2021-03-30	2021-05-26	2021-04-20	2021-07-01	2021-05-25	2021-07-01	2021-11-21				
RWSSP-CS/025 / Technical Supervision Engineers for subzones 3.1	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Open		5,250.00	12,687.50	Signed	2021-02-12	2021-02-16	2021-04-02	2021-03-12	2021-04-23	2021-03-15	2021-05-28	2021-03-15	2021-11-24				
RWSSP-CS/027 / Technical Supervision Engineer / Hydrogeologist	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Open		5,250.00	11,610.94	Signed	2021-02-23	2021-02-23	2021-04-13	2021-04-09	2021-05-04	2021-04-09	2021-06-08	2021-04-09	2021-12-05				
RWSSP-CS/028 / Construction Supervision Engineer for Subzone 5.1 of Vose District	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consultant Selection	Open		5,250.00	9,375.00	Signed	2021-07-22	2021-08-07	2021-09-09	2021-09-07	2021-09-30	2021-09-23	2021-11-04	2021-09-23	2022-05-03				