PROCUREMENT PLAN (Textual Part)

1. Project Overview

Country:	Republic of Tajikistan
Full Project Name:	Grant for the Preparation of Rural water supply and sanitation project
Implementation	SUE Khojagii Manziliyou Kommunali
agency	
Project Number:	P162637

i. Project Description

The proposed recipient executed ECA Region Capacity Development Trust Fund Grant (ECAPDEV) will support:

- a) Carrying out technical and economic feasibility studies including social and environmental assessments for the targeted project districts; and detailed engineering design for the proposed water supply and sewerage systems, preparation and issuance of bidding documents for civil works on the water supply systems;
- b) Carrying out an assessment of institutional capacity including operating and financial performance of the KMK and other relevant utilities in the project area;
- c) Provision of technical support to the KMK through development of training programs and learning materials, and conduct training and workshops to increase the capacity of KMK staff on project management, fiduciary and safeguards aspects of rural projects. The training and capacity building activities will be delivered in line with the recommendations made under item (b) above.
- d) Operating costs of the key project management staff at the implementing agency with the aim to ensure adherence to procurement, financial management, citizen engagement and safeguards procedures in order to manage various risks likely to be faced during the project's implementation and ensure the project's readiness for implementation. Carrying out financial audit of the use of the Grant funds.

2. <u>Recommended Procurement Arrangements for the Grant</u>

Activity description: Consultants assignments are a mixture of fairly complex and high value and standard nature of low value. The preparation of project design, financial and institutional assessment consultancy services will need a short list of six companies and for the design firms, financial/audit firms and individual consultants,) to be hired at national level

Activity category: Consulting Services (firms and individuals).

Estimated cost: 386,000 USD the total estimated cost under the Project. The estimated costs include the local taxes and social charges.

Selection method: Consultants' Qualification-Based Selection and Selection of Individual Consultants. These methods are justified given the value of the contract and nature of the assignments.

Risk rating: Moderate

SI. N o.	Activity	Estimate d Cost in US\$	Procurem ent Method	Contract signing date	Prior/Po st
1	Consultancy Services for:	350,000		April 25, 2018	Prior
	 a) Preparation of feasibility study, environmental and social safeguard documents, engineering designs and bidding documents and Assessment of institutional capacity including financial performance of implementing agency and its branches. b) Project audit 	340,000	CQS LCS		
2	Capacity Building and trainings	\$21,000	IC		Post
3	Operating costs	\$15,000			Post
	Total	\$386,00 0			

PROCUREMENT PLAN

PROCUREMENT PLAN General Information Country: Tajikistan Bank's Approval Date of the Ori Tajikistan
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Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approach	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	Docur	nents	ation	Report	Draft Bidding Docu ent / Justification	Notice /	Invitation	s Is	sued	Opening /	Minutes	Bid Evaluat and Recom for Av	mendation ward	Signed Co		Contract C ion
													Planned	Actual	Planned	Actual	Planned Actua	I Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
RWSSP-W/022 / Construction of WASH facilities in schools i n Dusti, Balkhi, Jaikhun, Lev akand, Kushoniyon and Vakh sh districts (5 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,000,000.00	0.00	Pending Imp lementation					2021-04-15	2021-04-20				2021-06-01		2021-07-01	2	2021-08-05		2022-02-0 1
RW5SP-W/024 / Construction of WASH facilities in health fa cilities in Vosse, Dusti, Balkh i, Jaikhun, Levakand, Kushoni yon and Vakhsh districts (21 ots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				800,000.00	0.00	Pending Imp lementation					2021-06-05	2021-06-10				2021-07-22		2021-08-21	2	2021-09-25		2022-03-2 4
RWSSP-W/026 / Capital repai r of vodokanals offices (7 lots)	i IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One E nvelope				300,000.00	0.00	Pending Imp lementation					2020-04-05	2020-04-10				2020-05-22		2020-06-21	2	2020-07-26		2021-01-2 2
RW5SP-W/007 / Construction of premise and mounting of e quipment on the disinfection of drinking water with a capa city of 5 kg/hour and a reserv e 3kg/hour	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				300,000.00	0.00	Pending Imp lementation					2020-03-02	2020-03-07				2020-04-18		2020-05-18	2	2020-06-22		2020-12-1 9
RWSSP-W/014 / Left branch of the Vakhsh water main	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				300,000.00	0.00	Pending Imp lementation					2020-06-01	2020-06-06				2020-07-18		2020-08-17	2	2020-09-21		2021-03-2 0
RWSSP-W/008 / Reconstructi on of Vakhsh main intake (2 lots, civil works include sedi mentation pond (new and old), new PS)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				2,000,000.00	0.00	Pending Imp lementation					2020-02-10	2020-02-15				2020-03-28		2020-04-27	2	2020-06-01		2020-11-2 8
RWSSP-W/009 / Replacemen t of pipeline from pumping st ation Uzun - I. Isoev (Balkhi)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,441,440.00	0.00	Pending Imp lementation					2020-03-10	2020-03-15				2020-04-26		2020-05-26	2	2020-06-30		2020-12-2 7
RWSSP-W/010 / Replacemen t of pipeline from pumping st ation Uzun -Jilikul	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				300,000.00	0.00	Pending Imp lementation					2020-04-01	2020-04-06				2020-05-18		2020-06-17	2	2020-07-22		2021-01-1 8
RWSSP-W/011 / Replacemen t of pipes from pumping stati on Uzun -Kalinin	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,200,000.00	0.00	Pending Imp lementation					2020-05-01	2020-05-06				2020-06-17		2020-07-17	2	2020-08-21		2021-02-1 7
RWSSP-W/012 / Replacemen t of pipes and rehabilitation o f reinforcement concrete res ervoir 1000m3 of Kalinin pu mping station		Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				500,000.00	0.00	Pending Imp lementation					2020-05-15	2020-05-20				2020-07-01		2020-07-31	2	2020-09-04		2021-03-0 3
RWSSP-W/013 / Replacemen t of pipes on the Dusti pumpi ng station	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				600,000.00	0.00	Pending Imp lementation					2020-05-20	2020-05-25				2020-07-06		2020-08-05	2	2020-09-09		2021-03-0 8
RWSSP-W/015 / Supply and I nstallation of bulk water met ers water and valves (shut-of f and control valves) on the main Vakhsh pipeline	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope				100,000.00	0.00	Pending Imp lementation						2020-06-06							2	2020-08-01		2021-01-2 8
RWSSP-W/017 / Construction of premise and mounting of e quipment on the disinfection of drinking water with a capa city of 5 kg/hour and a reserv e 3kg/hour	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				300,000.00	0.00	Pending Imp lementation					2020-08-01	2020-08-06				2020-09-17		2020-10-17	2	2020-11-21		2021-05-2 0
RW5SP-W/023 / Construction of WASH facilities in health fa cilities in Vosse, Dusti, Balkh i, Jaikhun, Levakand, Kushoni yon and Vakhsh districts (2 lo ts)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				800,000.00	0.00	Pending Imp lementation					2021-06-01	2021-06-06				2021-07-18		2021-08-17	2	2021-09-21		2022-03-2 0
RWSSP-W/025 / Construction of WASH facilities in health fa cilities in Vosse, Dusti, Balkh i, Jaikhun, Levakand, Kushoni yon and Vakhsh districts (2 lo ts)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				400,000.00	0.00	Pending Imp lementation					2021-06-10	2021-06-15				2021-07-27		2021-08-26	2	2021-09-30		2022-03-2 9
RWSSP-W/021 / Construction of WASH facilities in schools i n Dusti, Balkhi, Jaikhun, Lev akand, Kushoniyon and Vakh sh districts	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,000,000.00	0.00	Pending Imp lementation					2021-04-10	2021-04-15				2021-05-27		2021-06-26	2	2021-07-31		2022-01-2 7
RWSSP-W/027 / Capital repai r of PMU office	i IDA / D4310	Project Management and Im plementation Support.	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope				70,000.00	69,350.07	Completed						2019-12-14	2019-08-12						2	2020-02-08 2	2019-08-21	2020-08-0 6
RWSSP-W/018 / Construction of WASH facilities in schools i n Vose district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,000,000.00	0.00	Pending Imp lementation						2021-04-06							2	2021-06-01		2021-11-2 8
RWSSP-W/019 / Construction of WASH facilities in schools i n Vose district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,000,000.00	0.00	Pending Imp lementation					2021-04-05	2021-04-10				2021-05-22		2021-06-21	2	2021-07-26		2022-01-2 2
RWSSP-W/020 / Construction of WASH facilities in schools i n Dusti, Balkhi, Jaikhun, Lev akand, Kushoniyon and Vakh sh districts	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope				1,000,000.00	0.00	Pending Imp lementation					2021-04-12	2021-04-17				2021-05-29		2021-06-28	2	2021-08-02		2022-01-2 9

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RWSSP-W/004 / Construction of Mekhanatobod main water conduit and distribution netw orks	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope		2,200,000.00	0.00	Pending In lementatio	n n		2020-04-10		2020-04-15		2020-0	27	2020-06-26		2020-07-31		2021-01-2 7
RWSSP-W/005 / Construction of Khasan Kurbon main water conduit and distribution netw orks	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope		2,400,000.00	0.00	Pending In lementatio	n n		2020-04-27		2020-05-02		2020-0	13	2020-07-13		2020-08-17		2021-02-1 3
RWSSP-W/001 / Construction of water supply system of Vo sse district (zone 1.1): 4 Lots	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope		4,640,000.00	4,769,548.7 6	7 5 Signed			2020-04-23	2020-05-01	2020-04-28		2020-0	09 2020-05-28	2020-07-09	2020-06-05	2020-08-13	2020-06-16	2022-02-0 4
RWSSP-W/002 / Construction of a drinking water supply sy stem for 8 villages of Zone 1. 2 of Vose district		Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope		2,000,000.00	1,703,479.5	5 7 Signed			2020-04-20	2020-09-02	2020-04-25		2020-0	06 2020-09-30	2020-07-06	2020-10-29	2020-08-10	2020-11-10	2021-02-0 6
RWSSP-W / 002-01 / Procure ment of the construction of d rinking water supply system f or Zone 1.3 in Vosse district (6 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope		5,540,000.00	5,375,400.4 6	4 5 Signed			2020-10-19	2020-10-19	2020-10-24	2020-10-26	2020-1	05 2020-11-16	2021-01-04	2020-11-30	2021-02-08	2020-12-14	2021-08-0 7
RWSSP-W/003 / Reconstructi on of the Javoni water intake facilities (Lot - 1) : Construction of water pipelin es and water distribution net work in the project Zone 3.1 J avoni, Javrez and S. Sharif in Vose district (Lot-2)		Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope		1,300,000.00	1,175,379.0	D Signed			2021-02-15	2021-02-16	2021-02-20	2021-02-16	2021-0	03 2021-03-16	2021-05-03	2021-04-02	2021-06-07	2021-04-13	2021-12-0 4
RWSSP-W/006 / Construction of water supply systems in z one 5.1, water intake facilitie s Pushion (water conduit, dist ribution network)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	1,650,000.00	1,203,638.4	4 Signed			2021-06-03	2021-06-04	2021-06-08	2021-06-04	2021-0	20 2021-07-0	2021-08-19	2021-07-16	2021-09-23	2021-07-27	2022-03-2 2
RWSSP-W/006-01 / Construc tion of water supply systems in zone 5.2, Gulteppa water i ntake facilities (water condui t, distribution network)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	3,250,000.00	3,050,980.8 1	B Signed			2021-07-22	2021-07-21	2021-07-27	2021-07-22	2021-0	07 2021-08-19	2021-10-07	2021-09-06	2021-11-11	2021-09-17	2022-05-1 0
RWSSP-W/006_L-2 / Lot-2: C onstruction of a pressure-reg ulating tank "Pushonyi Bolo", a pressure-regulating tank "P ushonyi miyona", a water su pply line and a distribution n etwork of the villages "Pusho nyi Bolo" and "Pushonyi miyo	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD)	422,000.00	411,557.70	D Signed			2021-08-30	2021-10-14	2021-09-04	2021-10-15	2021-1	16 2021-11-12	2021-11-15	2021-11-26	2021-12-20	2021-12-07	2022-06-1 8

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docur	nents	ation I	Report	ent / Jus	tification	Specific Pro Notice / In		Bidding Do s Iss		Proposal Si Opening			mendation ward	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RWSSP-G/002 / Procurement of special equipment (2 pcs. of mobile laboratory machine s and 7 pcs. of technical mac hines)	IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One E nvelope		376,000.00	359,893.31	Completed					2020-01-05	2020-06-18	2020-01-10				2020-02-21	2020-07-17	2020-03-22	2020-07-30	2020-04-26	2020-08-14	2020-10-23	2020-12-30
RWSSP-G/006 / Procurement of office equipment for PMU	IDA / D4310	Project Management and Im plementation Support.	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		49,350.00	51,312.14	Completed							2019-10-06								2019-12-01	2019-10-03	2020-05-29	2020-03-10
RWSSP-G/005 / Procurement of furniture for PMU office	IDA / D4310	Project Management and Im plementation Support.	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		20,500.00	22,439.14	Completed							2020-02-15								2020-04-11	2020-05-15	2020-10-08	2020-06-10
RWSSP-G/003 / Installation o f billing and collection syste ms, as well as equipment for water utilities of Vose, Vakhs h, Balkhi, Kushoniyon, Levak and, Jayhun, Dusti districts	IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One E nvelope		400,000.00	0.00	Pending Impl ementation					2020-12-05		2020-12-10				2021-01-21		2021-02-20		2021-03-27		2021-09-23	
RWSSP-G/004 / Procurement of furniture and office equip ment for water utilities of Vo se, Vakhsh, Balkhi, Kushoniy on, Levakand, Jayhun, Dusti districts	IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		15,420.00	0.00	Pending Impl ementation							2020-10-10								2020-12-05		2021-06-03	
RWSSP-G /014 / Procuremen t of computer equipment, offi ce equipment and network e nvironment (2 floors) for KMK office.		Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		23,000.00	22,447.48	Completed							2020-05-25								2020-07-20	2020-06-25	2021-01-16	2020-07-06
RWSSP-G/017 / Procurement of three off-road cars for for s upervision of construction pr ojects		Water Supply and Sanitation Infrastructure Investments.	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		97,000.00	89,843.49	Completed							2020-08-19								2020-10-14	2020-09-15	2021-04-12	2020-11-27
RWSSP-G/001 / Procurement of special equipment for Vos e district and group of Vakhs h districts (6 pcs. of water ca rriers and 2 pcs. of sewage tr ucks)	IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One E nvelope		720,000.00	0.00	Pending Impl ementation					2022-03-15		2022-03-20				2022-05-01		2022-05-31		2022-07-05		2023-01-01	
RWSSP - G /015 / Replication of information materials for t he implementation of the WA SH and MHM information ca mpaign in the Vose district	IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		60,000.00	56,034.43	Completed							2022-04-02	2022-03-21							2022-05-28	2022-04-18	2022-11-24	2022-06-07

NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur				ent / Just	ification	Notice / I	nvitation	s Iss	sued	Opening /	Minutes	for A	mendation ward	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RWSSP-G/008 / Updrading of the existing automated acco unting system 1C for the hea d office of SUE KMK	004 / 04230	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		25,000.00	24,496.15	Signed							2019-09-10								2019-11-05	2019-11-18	2020-05-03	

RWSSP-G/009 / Purchase of Automated accounting syste m 1C (version 8.3) for PMU	IDA / D4310	Project Management and Im plementation Support.	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	35,000.00	29,732.80	Signed				2020-01-20					2020-03-16	2020-01-02	2020-09-12	
RWSSP-G/010 / Purchase of Automated accounting syste m 1C (version 8.3) for water utilities of Vose, Vakhsh, Balk hi, Kushoniyon, Levakand, Ja yhun, Dusti districts		Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One E nvelope	255,000.00	0.00	Pending Imp ementation			2020-11-02	2020-11-07			2020-12-19	2021-01-18	2021-02-22		2021-08-21	
RWSSP-G/011 / Mapping for Vose district		Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions		Request for Quota tions	Limited	Single Stage - One E nvelope	11,865.00		Under Imple mentation				2020-01-11	2020-02-05				2020-03-07		2020-09-03	

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression	of Interest	Short List	and Draft R or Proposals	Request fo as Is	r Proposals sued	Opening o Proposals	f Technical / Minutes	Evaluatio al Pr	n of Technic roposal	Report an	Evaluation Draft Neg	Signed	Contract	Contract 0	Completion
								(,		Planned	Actual				Actual								Contract Actual	Planned	Actual	Planned	Actual
RWSSP-CS/003 / Preparation of detailed engineering desig n for water system in Vose zo ne 1 (Chilla), zone 2 (Mekhna tobod)) 0 1DA / D4310 a	Water Supply and Sanitation Infrastructure Investments.	Post	Consultant Qualifi cation Selection	Open - National		200,000.00	222,887.09	Completed	2019-07-15	2019-07-02	2019-08-05	2019-07-18	2019-09-18	2019-09-06							2019-10-18	2019-09-18	2019-11-22	2019-09-23	2020-05-20	2020-07-30
RWSSP-CS/008 / Preparation of Detailed Engineering Desi gn for water system in Vakhs h, Balkhi, Kushoniyon, Levak and, Jaihun, Dusti	1 5 IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Quality And Cost- Based Selection	Open - National		600,000.00	201,111.34	Signed	2019-09-05	2019-08-24	2019-09-26	2019-08-22	2019-11-09	2019-10-22			2019-12-07	2019-12-05	2020-01-06	2019-12-17	2020-02-10	2020-01-27	2020-03-16	2020-03-10	2021-03-16	
RWSSP-CS/011_1 / Develop ment of a Social and Behavio r Community-wide WASH, W ASH in Schools Extra-Curricu ar Education Package and Tr aining Manual Development		Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National		150,000.00	164,601.00	Signed	2019-12-15	2019-12-12	2020-01-05		2020-02-18	2020-01-27							2020-03-19	2020-04-06	2020-04-23	2020-04-16	2020-10-20	
RWSSP-CS/002 / Communica tion and Social mobolization mplementation Support in Kh atlon Province, Phase 1 in Vo se district	a IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National		250,000.00	249,272.55	Signed	2019-12-22	2020-03-27	2020-01-12	2020-04-14	2020-02-25	2020-06-17							2020-03-26	2020-07-24	2020-04-30	2020-08-04	2020-10-27	
RWSSP-CS/004 / Assessmen of Water Utilities	^{It} IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National		70,000.00	0.00	Pending Impleme ntation	2020-09-15		2020-10-06		2020-11-19								2020-12-19		2021-01-23		2021-07-22	
RWSSP-CS/005 / Implementation of the recommendations of the Assessment study incl uding Technical, operation/ financial training and support o improving billing and collect tion		Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Quality And Cost- Based Selection	Open - Internationa I		500,000.00	0.00	Pending Impleme ntation	2020-12-15		2021-01-05		2021-02-18				2021-03-18		2021-04-17	,	2021-05-22		2021-06-26		2022-06-26	
RWSSP-CS/006 / Review and update of standard designs a nd preparation of technical n anuals	a IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National		160,000.00	0.00	Pending Impleme ntation	2020-06-15		2020-07-06		2020-08-19								2020-09-18		2020-10-23		2021-04-21	
RWSSP-CS/007 / Preparation of Detailed design of WASH f acilities in social institutions schools and health institutior s)	1 (IDA / D4310 n	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National		100,000.00	0.00	Canceled	2020-05-20	2021-03-29	2020-06-10		2020-07-24								2020-08-23		2020-09-27		2021-03-26	
RWSSP-CS/012 / Detailed En gineering Design of Water SL pply System and Environmer tal and Social Impact Assess ment for zones 3, 4 and 5 in Vose district	1 J IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Consultant Qualifi cation Selection	Limited		36,115.00	48,337.34	Signed	2020-01-10	2020-01-17			2020-01-24	2020-01-21							2020-02-23	2020-02-04	2020-03-29	2020-02-05	2020-09-25	
RWSSP-CS/009 / Baseline su rveys	IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	40,909.52	Completed	2020-03-16	2020-02-19	2020-04-06		2020-05-20	2020-04-27							2020-06-19	2020-06-15	2020-07-24	2020-06-26	2021-01-20	2020-09-23
RWSSP-CS/014 / Customer s atisfaction surveys	iDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	0.00	Pending Impleme ntation	2020-03-20		2020-04-10		2020-05-24								2020-06-23		2020-07-28		2021-01-24	
RWSSP-CS/015_1 / Final eva uation study	I IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National		50,000.00	0.00	Pending Impleme ntation	2020-03-25		2020-04-15		2020-05-29								2020-06-28		2020-08-02		2021-01-29	
RWSSP-CS/010/1 / Internatio nal consulting firm for constr uction supervision and contr act management	DA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Quality And Cost- Based Selection	Open - Internationa I		700,000.00	0.00	Under Implement ation	2020-08-19	2021-11-02	2020-09-09	2021-11-02	2020-10-23				2020-11-20		2020-12-20		2021-01-24		2021-02-28		2025-02-28	
RWSSP-CS / Project Audit for the 6 years	r IDA / D4310	Project Management and Im plementation Support.	Post	Least Cost Selecti on	Open - Internationa I		120,000.00	0.00	Canceled	2019-12-05		2019-12-26		2020-02-08				2020-03-07		2020-04-06	5	2020-05-11		2020-06-15		2020-12-12	
NA / Audit of SUE KMK for th e 6 years	1 IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Least Cost Selecti on	Open - National		120,000.00	0.00	Canceled	2020-02-05		2020-02-26		2020-04-10				2020-05-08		2020-06-07	,	2020-07-12		2020-08-16		2021-02-12	
RWSSP-CS/001 / Consultanc y services for the Developme nt of the National Water Sup ply and Sanitation Program	e IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Quality And Cost- Based Selection	Open - Internationa I		1,600,000.00	1,599,977.50	Signed	2020-12-16	2020-12-16	2021-01-06	2020-12-17	2021-02-19	2021-03-02			2021-03-19	2021-04-09	2021-04-18	2021-06-16	2021-05-23	2021-07-21	2021-06-27	2021-09-23	2022-06-27	
RWSSP-CS/026 / Audit of SU E "KMK" for 3 years	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Least Cost Selecti on	Open - National		60,000.00	0.00	Canceled	2021-02-17	2021-03-02	2021-03-10		2021-04-23				2021-05-21		2021-06-20	,	2021-07-25		2021-08-29		2022-02-25	
RWSSP-CS / 026 / Audit of S UE "KMK" for 3 years	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Consultant Qualifi cation Selection	Open - National		60,000.00	23,000.00	Signed	2021-03-29	2021-03-29	2021-04-19	2021-04-01	2021-06-02	2021-05-01							2021-07-02	2021-05-17	2021-08-06	2021-05-28	2022-02-02	<u> </u>
RWSSP-CS / 007 / Preparation n of Detailed design of WASH facilities in social institutions (schools and health institution ns)		Water Supply and Sanitation Infrastructure Investments.	Post	Consultant Qualifi cation Selection	Open - National		350,000.00	332,334.66	Signed	2021-06-04	2021-06-22	2021-06-25	2021-06-29	2021-08-08	2021-07-28							2021-09-07	2022-01-04	2021-10-12	2022-01-04	2022-04-10	

RWSSP-CS/009-01 / Baseline Survey (Phase 2) - Design an d implementation of a district in the Vakhsh zone	0A / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Consultant Qualifi cation Selection	Open - National	150,000.00	0.00	Under Implement ation	2022-03-28	2022-05-03	2022-04-18	2022-05-04	2022-06-01	2022-06-29				2022-07-01	2022-07-15	2022-08-05	2023-02-01	
RWSSP - CS/029 / Advisory s ervices to support SUE KMK i n identifying existing deficien cies in revenue management and developing an action pla n to address deficiencies ide ntified in audit reports.	0A / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Consultant Qualifi cation Selection	Open - National	90,000.00	0.00	Pending Impleme ntation	2022-08-23		2022-08-28		2022-09-11					2022-09-16		2022-10-14	2023-12-30	

INDIVIDUAL CONSU	LTANTS		-	-															
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected	to Identifie Consultant		tiated Cont	Signed 0	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RWSSP-CS/010 / Internation al individual consultant for pr oject supervision and contrac t management	IDA / D4310	Project Management and Im plementation Support.	Post	Individual Consult ant Selection	Open		365,000.00	0.00	Under Implement ation	2019-10-03		2019-11-21		2019-12-12		2020-01-16		2020-07-14	
RWSSP-CS/016 / Individual C onsultant fo Institutional Ass essment Support for SUE KM K	IDA / D4310	Institutional Strengthening a nd Capacity-Building of Wat er Sector Institutions	Post	Individual Consult ant Selection	Limited		5,500.00	13,106.87	Completed	2020-01-28	2019-12-18	2020-02-02	2020-02-06	2020-02-23	2020-04-05	2020-03-29	2020-04-13	2020-09-25	2020-09-01
RWSSP-CS/013 / Regional In dividual Consultant for verifi cation and quality supervisio n of design works in zones 1, 2, 3, 4 and 5 in Vose district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Limited		13,062.00	32,566.59	Completed	2019-12-26	2019-12-27	2019-12-31	2019-12-27	2020-01-21	2020-01-27	2020-02-25	2020-01-27	2020-08-23	2020-07-31
RWSSP-CS/017 / Regional In dividual Consultant for verific ation and quality supervision of design works in zones 4 an d 5 in Vose district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Limited		12,800.00	11,045.01	Signed	2020-01-20	2020-01-22	2020-01-25	2020-01-31	2020-02-15	2020-02-07	2020-03-21	2020-02-19	2020-09-17	
RWSSP-CS/021 / WS Enginee r for Construction Supervisio n in Vosse district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Open		3,600.00	16,125.00	Signed	2020-08-17	2020-08-14	2020-10-05	2020-09-17	2020-10-26	2020-09-21	2020-11-30	2020-10-01	2021-05-29	
RWSSP-CS/022 / Regional W S Engineer for Construction S upervision and Review of Des igns	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Open		24,600.00	0.00	Under Review	2020-08-17	2020-09-22	2020-10-05		2020-10-26		2020-11-30		2021-05-29	
RWSSP - CS /024 / Communi cation and Media Consultant	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Open		4,000.00	11,287.50	Signed	2021-01-22	2021-01-22	2021-03-12	2021-02-11	2021-04-02	2021-02-12	2021-05-07	2021-02-12	2021-11-03	
RWSSP - CS /016-01 / Individ ual consultant to support the institutional assessment of th e SUE KMK in the Vakhsh zon e	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Open		31,500.00	28,475.50	Signed	2021-02-09	2021-04-23	2021-03-30	2021-05-26	2021-04-20	2021-07-01	2021-05-25	2021-07-01	2021-11-21	
RWSSP-CS/025 / Technical S upervision Engineers for subz ones 3.1	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Open		5,250.00	12,687.50	Signed	2021-02-12	2021-02-16	2021-04-02	2021-03-12	2021-04-23	2021-03-15	2021-05-28	2021-03-15	2021-11-24	
RWSSP-CS/027 / Technical S upervision Engineer / Hydrog eologist	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Open		5,250.00	11,610.94	Signed	2021-02-23	2021-02-23	2021-04-13	2021-04-09	2021-05-04	2021-04-09	2021-06-08	2021-04-09	2021-12-05	
RWSSP-CS/028 / Constructio n Supervision Engineer for Su bzone 5.1 of Vose District	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Individual Consult ant Selection	Open		5,250.00	9,375.00	Signed	2021-07-22	2021-08-07	2021-09-09	2021-09-07	2021-09-30	2021-09-23	2021-11-04	2021-09-23	2022-05-03	