

18 MONTHS PROCUREMENT PLAN (Textual Part)

Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue

Date of the Procurement Plan: [Date to beinserted]

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. The Bank’s Standard Procurement Documents (SPDs): The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient’s Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient’s Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, “National Procurement Laws”), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

2. National Procurement Arrangements Other Than National Open Competitive Procurement: Not applicable.

C. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

D. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

E. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not Applicable.

F. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

G. Other Relevant Procurement Information: Not Applicable.

PROCUREMENT PLAN Vietnam : Forest Sector Modernization and Coastal Resilience Enhancement Project

General Information
Country: Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2020-03-09
Revised Plan Date(s): (comma delineated, leave blank if non 2022-04-11
Project ID: P157127 **GPN Date:** 2019-06-04
Project Name: Forest Sector Modernization and Coastal Resilience Enhancement Project
Loan / Credit No: IDA / 60790
Executing Agency(ies) Thua Thien Hue Provincial Project Management Unit for FMCRP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion													
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual											
FMCR-TTH-XL02 / Planting mangroves of 40 ha by 2021 (without construction causes sedimentation)	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	175,000.00	161,816.28	Signed								2021-08-06												2021-10-08	2021-12-28	2023-12-31								
FMCR-TTH-XL01 / Construction causes sedimentation and plant mangroves	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,061,913.00	0.00	Canceled								2021-08-30				2021-10-29									2021-11-13	2021-12-05	2023-12-31							
FMCR-TTH-XL01-1 / Construction causes sedimentation and plant mangroves	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,061,913.00	831,883.39	Signed								2021-10-01	2021-12-17	2021-11-15													2021-11-30	2022-01-11	2021-12-15	2022-01-24	2022-01-06	2022-02-25	2023-12-31	
FMCR-TTH-XL06 / The entire construction and installation of dyke works in Phu Dien commune (under component 3.2)	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	608,277.00	0.00	Pending Implementation									2022-05-10																2022-06-15	2022-06-30	2022-07-08	2023-07-08		
FMCR-TTH-XL07 / The whole construction and installation of dyke works in Loc Binh commune (under component 3.2)	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	610,028.00	0.00	Pending Implementation									2022-05-10																	2022-06-15	2022-06-30	2022-07-08	2023-07-08	
FMCR-TTH-XL08 / The entire construction and installation of two road works in Phong Hien commune and Phong Hoa commune (under component 3.2)	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	973,768.00	0.00	Pending Implementation									2022-05-10																	2022-06-15	2022-06-30	2022-07-16	2023-07-16	
FMCR-TTH-XL03 / Construction causes land reclamation and mangrove planting phase 2	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	549,383.00	0.00	Pending Implementation									2022-05-02																	2022-05-23	2022-06-07	2022-06-22	2022-06-30	2023-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
FMCR-TTH-HH02 / The production, supply of terrestrial coastal seedlings and materials for the first year afforestation	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			129,538.00	27,925.47	Signed																													2021-06-30	2021-11-22	2021-07-15	2021-12-07	2021-08-13	2021-12-22	2023-12-31	
FMCR-TTH-HH03 / Supply of seedlings and materials for planting and restoring terrestrial forests 35.01 ha	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,951.00	0.00	Pending Implementation																														2022-05-07				2022-07-02	2023-12-31	
FMCR-TTH-HH04 / Supply of seedlings and materials for planting scattered trees	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,740.00	0.00	Pending Implementation																															2022-05-30	2022-06-04	2022-06-29	2022-07-14	2022-07-20	2023-07-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																				
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FMCR-TTH-PTV01 / Measurement and development of community-based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		246,150.00	0.00	Canceled																																2020-03-31	2020-04-05	2020-05-05	2020-06-19	2020-07-24	2021-07-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																			
FMCR-TTH-TV01 / Site survey and design for forest rehabilitation, new forest plantation and protection solution for coastal forest in project communes for forestry plantation	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		211,772.00	147,258.93	Signed																																		2020-03-31	2020-10-05	2020-04-14	2020-06-28	2021-02-26	2020-07-13	2021-03-26	2020-08-17	2021-04-07	2021-02-13

FMCR-TTH-TV02 / Planning and implementation of social and environmental safeguards at provincial level	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		288,000.00	266,711.55	Signed	2020-03-31	2020-07-17	2020-04-14		2020-06-28	2020-10-30					2020-07-13	2020-12-18	2020-08-17	2020-12-23	2023-12-31
FMCR-TTH-TV08 / Delineating boundaries and setting landmarks for forest owners	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		37,104.00	0.00	Under Implementation	2021-05-15	2021-12-29	2021-05-30		2021-06-26						2021-08-10		2021-09-01		2021-12-30
FMCR-TTH-TV03 / Measurement and development of community-based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		246,150.00	0.00	Pending Implementation	2021-06-01		2021-06-16		2021-07-13						2021-08-27		2021-09-18		2022-03-17
FMCR-TTH-TV09 / Survey consultant, component design 2.2	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		19,700.00	19,561.04	Signed	2021-06-30	2021-09-30	2021-07-15		2021-08-11	2022-03-04					2021-09-25	2022-03-08	2021-10-17	2022-03-23	2021-12-16
FMCR-TTH-TV15 / Consulting, surveying, designing component 3.2 Infrastructure for production	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		271,355.00	0.00	Under Implementation	2021-09-30	2022-03-04	2021-10-15		2021-11-11						2021-12-26		2022-01-17		2022-06-16
FMCR-TTH-TV18 / Consulting, surveying, preparing economic and technical reports for component 3.2, technology for production	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2022-04-20		2022-05-05		2022-06-01						2022-07-16		2022-08-07		2022-12-05
FMCR-TTH-TV19 / Consulting, surveying, preparing economic and technical reports for component 3.2 of infrastructure for production phase 2	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		161,829.00	0.00	Pending Implementation	2022-04-12		2022-04-27		2022-05-24						2022-07-08		2022-07-30		2022-11-27

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						