Procurement Plan for Punjab RWSS (P150520)

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 2012
- 2. Date of General Procurement Notice: [October 01, 2014]
- 3. **Period covered by this procurement plan**: January 2020 onwards

II. Goods and Works and non-consulting services.

- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:
- 2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 2M
2.	NCB (Goods)	Above US\$ 1M
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Above US\$ 1M

2. **Prequalification** for Bidders <u>Not applicable</u>

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN General Information Country: India Bank's Approval Date of the Original Procure Parided Plays Date of the Original Procures Project ID: P150520 CFN Date: Project IB: P160520 CFN Date: Project ID: P160520 CFN Date: Project Name: Punjab Rural Water and Sanitation Sector Improvement Project Loan / Credit No: IBRD / 84870 Executing Agency(ies Division No. 2, Patiala

WORKS										-			-														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount	Actual Amount	Process Status	Draft Pre-o Docu	ualification	Prequal	ification on Report	Draft Bidding Document /	Specific Pr Notice /	ocurement	Bidding Doo Issu	Proposal Su Opening	bmission /	Bid Evaluat and Recom	mendation	Signed C	Contract	Contra Comple
						110ccss	(1711)	NJK	bocument type	(US\$)	(US\$)	Status					Justification Planned Actual						for A Planned	ward Actual	Planned	Actual	
DWSS-W-DIV68-5125-1 / WSS Village Cheora, Block Sanaur, District Patiala: Prov & insta. of Tubewell, Pumping Set, Control Panel, Repair of OHSR & Head works, Chlorination Plant,Water controller, water connections, PVC pipes.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				38,000.00	35,194.61	Completed						2018-12-23									2019-08- 16
DWSS-W-DIV68-4922-1 / WSS Village Dudhar, block Sanaur, District Patiala .Prov & insta. of Pumping Set, Control Panel, Repair of OHSR & Head works, Chlorination Plant,Water controller, water connections, PVC pipes and Bulk Meter .	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				9,600.00	9,030.14	Completed						2018-12-23							2019-02-17	2017-09-13	2019-08- 16
DWSS-W-DIV67-4783-1 / WSS Vill kheri manian, Block & Dist Patiala: Repair of Submersible Pumping set & OHSR, control panel,Head works, P/F Chlorination Plant, water controller, households connection, PVC Pipes, Bulk Meter under Component 2A of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				8,700.00	8,149.60	Completed						2019-01-03							2019-01-03	2016-10-13	2019-01- 03
DWSS-W-DIV67-4902-1 / WSS Purbia Colony, block & Dist Patiala Prov. Tubewell, PVC Rising Main and Distribution System, Pumping Machinery, Pump Chamber, Disinfection Unit.Construction of OHSR, Sluice Valve chamber, Household Water Connections under 1A of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				47,400.00	44,723.19	Completed						2019-01-03							2019-01-03	2016-12-06	2019-01- 03
DWSS-W-DIV67-4028-1 / WSS Village Jawalapur Alias Bahman Majiram, block Patran, district Patiala: repair of control Paral & water Works. Providing Automatic Water Controller, individual household Connections, PVC Pipes and Bulk Meter under Component 2b of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				6,500.00	4,877.88	Completed						2019-04-18							2019-04-18	2017-09-13	2019-04- 18
DWSS-W-DIV67-6712-1 / WSS Village Duttal, Block Patran, District Patiala: Providing & fixing Automated Water Controler, Repair of OHSR, Repair of Head Works, Making Water Connection to the Households, P/F PVC Pipes 68/g/cm2 etc. complete in all respects.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				10,200.00	9,564.80	Completed						2019-08-23							2019-12-02	2019-09-05	2020-05- 30
DWSS-W-DIV67-6713-1 / WSS VIII Subash Nagar, Block Patran, District Patiala : Providing & Installing of Submersible Pumping Set, Control PaneL. Repair of Pump Chamber, Head Works, OHSR, Automated Water Controller, Making Water Connection under com 2A(i) of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				13,000.00	12,027.87	Completed						2019-08-23							2019-12-02	2019-09-05	2020-05- 30
DWSS-W-DIV67-6714-1 / WSS Vill Baran, Block & Dis Patiala: Providing & Installing of Submersible Pumping Set. Control Panel. Repair of Pump Chamber, submersible pumping set, Head Works, OHSR, Automated Water Controller, Making Water Connection	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				11,300.00	10,304.57	Completed						2019-08-23							2019-12-02	2019-09-17	2020-05- 30
DWSS-W-DIV67-6724-1 / Providing & Installing of Submersible Pumping Set, Control Panel. Repair of Pump Chamber and submersible set , Head Works, OHSR, Automated Water Controller, Making Water Connection under component 2A(i) of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				10,500.00	9,757.04	Completed						2019-08-23							2019-12-02	2019-09-05	2020-05- 30

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DWSS-W-DIV67-6837-1 / WSS Village Dhabi Gujran Block Patran, District Patiala: Providing improved access to water through household connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			18,000.00	0.00	Canceled			2019-11-25			202	20-03-30	21	2020-07- 28
DWSS-W-DIV67-6889-1 / WSS Village Arnetu Block Patran, District Patiala: Providing improved access to water through household connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			17,500.00	0.00	Canceled			2019-11-25			202	20-03-30	21	2020-07- 28
DWSS-W-DIV67-6891-1 / WSS village Daftriwala Block Patran, District PatialaProviding improved access to water through household connections.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			11,000.00	0.00	Canceled			2019-11-25			202	20-03-30	21	2020-07- 28
DWSS-W-DIV67-6910-1 / WSS Village Hamjheri Block Patran, District Patiala: Providing improved access to water through household connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			12,100.00	0.00	Canceled			2019-11-25			202	20-03-30	21	2020-07- 28
DWSS-W-DIV67-6912-1 / WSS Village Seona Block Patiala, District PatialaProviding improved access to water through household connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			13,500.00	0.00	Canceled			2019-11-25			202	20-03-30	21	2020-07- 28
DWSS-W-DIV67-6838-1 / WSS Village Shutrana-II Block Patran, District Patiala: Providing improved access to water through household connections.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			14,200.00	25,139.61	Completed			2019-11-25			202	20-03-30 20	020-02-25 21	2020-07- 28
DWSS-W-DIV67-6901-1 / WSS Village Main Block Sanour, District Patiala: Providing improved access to water through household connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			11,000.00	0.00	Canceled			2019-11-25			202	20-03-30	21	2020-07- 28
DWSS-W-DIV67-7503-1 / DWSS-W-DIV67-7503-1	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			13,000.00	10,691.04	Completed			2019-11-25			202	20-03-30 20	020-02-13 20	2020-07-
DWSS-W-DIV67-6744-1 / WSS Village Ramgarh Block Sanour, District Patiala: Providing improved access to water through household connections in existing Water Supply Scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			10,500.00	9,071.73	Completed			2020-01-20			202	20-05-25 24	019-10-07 20	2020-09-22
DWSS-W-DIV67-6711-1 / WSS Shutrana-I Block Patran, District Patiala: Providing improved access to water through household connections in existing water supply schemes	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			17,900.00	0.00	Canceled			2020-02-17			202	20-06-22	21	2020-10-20
DWSS-W-DIV67-8883-1 / WSS Village Kheri Nagaian of Block-Samana, Distt. Patiala: Providing Improved Access to Water through Household connections in existing Water Supply Scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	12,000.00	11,363.39	Signed			2021-05-03			202	21-06-29 20	021-04-09 20	2021-12- 26
DWSS-W-DIV67-9034-1 / WSS Village Reeth kheri of Block Samana, Distt. Patiala: Providing Improved Access to Water through Household connections in existing under sub-component 2a (i)	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	11,200.00	11,006.46	Signed			2021-05-09			202	21-06-29 20	021-09-06 20	2021-12- 26
DWSS-W-DIV67-9609-1 / WSS Village rajla block samana, distt. Patiala : Providing rural water supply scheme at village gaji salar bifurcated from existing rural water supply scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	86,000.00	0.00	Pending Implementat ion			2022-04-15			202	22-08-23	21	2022-09- 22
DWSS-W-DIV67-9820-1 / WSS Village Bir Kheri Gujran, District Patiala : Providing improved access to water through household connections and pipelines in existing water supply scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	15,000.00	0.00	Pending Implementat ion			2022-04-15			202	22-08-03	21	2022-10- 02
DWSS-W-DIV67-9805-1 / WSS Village Dedna, District Patiala : Providing improved access to water through household connections and pipelines in existing water supply scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	14,000.00	0.00	Pending Implementat ion			2022-04-15			202	22-08-03	21	2022-10- 02
DWSS-W-DIV67-9803-1 / WSS Village Lachkani, District Patiala: Providing improved access to water through household connections and pipelines in existing water supply scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	13,000.00	0.00	Pending Implementat ion			2022-04-15			202	22-08-13	21	2022-10- 12

DWSS-W-DIV67-9802-1 / WSS Village Rauni, District Patiala : Providing improved access to water through household connections and pipelines in existing water supply scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	14,000.00	0.00	Pending Implementa ion	t		2022-04-15				2022-08-13	2022-10- 12
PRWSS-W-DIV67-9804-1 / WSS Village Hardaspur, District Patiala : Providing improved access to water through household connections and pipelines in existing water supply scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	12,000.00	0.00	Pending Implementa ion	R.		2022-04-15				2022-08-13	2022-10- 12
DWSS-W-DIV67-9821-1 / Improvement of Existing Water Supply Scheme Gulzarpur Tharwa, BlcokDistrict Patiala	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	22,000.00	0.00	Pending Implementa ion	r.		2022-04-15				2022-08-23	2022-12- 21
DWSS-W-DIV67-10072-1 / Improvement of Existing Water Supply Scheme Dhuhar, District Patiala	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	21,500.00	0.00	Pending Implementa ion	r		2022-04-15				2022-08-23	2022-12- 21
DWSS-W-DIV67-10071-1 / Improvement of Existing Water Supply Scheme Shergarh, District Patiala	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	19,000.00	0.00	Pending Implementa ion	r		2022-04-15				2022-08-23	2022-12- 21
DWSS-W-DIV67-10070-1 / WSS Village Ranjit Nagar, Block & District PatialaProviding Rural Water Supply Scheme At Village Vikas Nagar, Bifurcated From Existing Rural Water Supply Scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document – 2 Envelope process (Non Bank–SPD)	11,000.00	0.00	Pending Implementa ion	t		2022-04-15				2022-08-23	2023-05- 20
DWSS-W-DIV67-9890-1 / WSS Village Dhainthal, Block Samana, District Patiala UProviding Rural Water Supply Scheme At Village Tarkhan Majra, Bifurcated From Existing Rural Water Supply Scheme	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	84,000.00	0.00	Pending Implementa ion	r.		2022-04-15				2022-08-23	2023-05- 20
DWSS-W-DIV67-9033-1 / WSS village Nandpur Kesho, Kalwa and majri Akalian District Patiala : Providing improved access to water through household connections and pipelines in existing water supply scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	30,000.00	0.00	Pending Implementa ion	t.		2022-04-29				2022-09-06	2022-11- 05

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu			on Report	Justifi	nent / cation	Specific Pro Notice / I	nvitation	Iss	bed	Opening	/ Minutes	and Recom	ward	Signed	Contract	Contract C	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ualification nents	Prequali Evaluatio		Draft B Docum Justific	nent /	Specific Pr Notice / I	ocurement nvitation	Bidding Doo Issu	cuments as Jed	Proposal Sul Opening /		Bid Evaluat and Recom for A		Signed C	Contract	Contract C	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)		Reference	No	tice	Request for	Proposals	Request for as Iss	ued	Proposals	/ Minutes	Technical	Proposal	Negotiated	nd Draft d Contract	Signed (Contract C	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected		egotiated tract	Signed (Contract	Contract C	
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