

**PROCUREMENT PLAN
PERU INTEGRATED WATER RESOURCES MANAGEMENT IN TEN BASINS
PROJECT
P151851**

I. General

1. **Bank's approval Date of the procurement Plan:** Original, February 23, 2017
2. **Date of General Procurement Notice:** February 23, 2017
3. **Period covered by this procurement plan:** *all the procurement process planned*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Below US\$ 2 million</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Below US\$ 10 million</i>	<i>None</i>

2. **Project Operational/Procurement Manual:** Procurement implementation details activities will be outlined in the Project Operational Manual (POM)
3. **Any Other Special Procurement Arrangements:** None
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6
Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
Summary of the ICB (Goods)	25.2	5	No	Prior	
Summary of the NCB (Works)	9.28	5	No	Post	
Summary of the NCB (Goods)	3.16	4	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 350,000	All
2.	Single Source (Firms)	All	
3.	Individual	Key personnel	All

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 350,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: None

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5
Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
Summary of number of contracts that will be let under QCBS > US\$ 350 mil	15.95	10	Prior	
Summary of number of contracts that will be let under QCBS < US\$ 350 mil	1.20	5	Post	

Proj. Name	Proj. ID	Proj. Description	Proj. Type	Proj. Status	Proj. Location	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Comments
Proj. 1001 - ABC Corp. - Project A	1001-0101	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	10,000,000	10,000,000	0	
Proj. 1002 - ABC Corp. - Project B	1002-0102	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	15,000,000	15,000,000	0	
Proj. 1003 - ABC Corp. - Project C	1003-0103	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	20,000,000	20,000,000	0	
Proj. 1004 - ABC Corp. - Project D	1004-0104	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	25,000,000	25,000,000	0	
Proj. 1005 - ABC Corp. - Project E	1005-0105	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	30,000,000	30,000,000	0	
Proj. 1006 - ABC Corp. - Project F	1006-0106	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	35,000,000	35,000,000	0	
Proj. 1007 - ABC Corp. - Project G	1007-0107	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	40,000,000	40,000,000	0	
Proj. 1008 - ABC Corp. - Project H	1008-0108	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	45,000,000	45,000,000	0	
Proj. 1009 - ABC Corp. - Project I	1009-0109	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	50,000,000	50,000,000	0	
Proj. 1010 - ABC Corp. - Project J	1010-0110	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	55,000,000	55,000,000	0	
Proj. 1011 - ABC Corp. - Project K	1011-0111	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	60,000,000	60,000,000	0	
Proj. 1012 - ABC Corp. - Project L	1012-0112	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	65,000,000	65,000,000	0	
Proj. 1013 - ABC Corp. - Project M	1013-0113	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	70,000,000	70,000,000	0	
Proj. 1014 - ABC Corp. - Project N	1014-0114	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	75,000,000	75,000,000	0	
Proj. 1015 - ABC Corp. - Project O	1015-0115	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	80,000,000	80,000,000	0	
Proj. 1016 - ABC Corp. - Project P	1016-0116	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	85,000,000	85,000,000	0	
Proj. 1017 - ABC Corp. - Project Q	1017-0117	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	90,000,000	90,000,000	0	
Proj. 1018 - ABC Corp. - Project R	1018-0118	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	95,000,000	95,000,000	0	
Proj. 1019 - ABC Corp. - Project S	1019-0119	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	100,000,000	100,000,000	0	
Proj. 1020 - ABC Corp. - Project T	1020-0120	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	105,000,000	105,000,000	0	
Proj. 1021 - ABC Corp. - Project U	1021-0121	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	110,000,000	110,000,000	0	
Proj. 1022 - ABC Corp. - Project V	1022-0122	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	115,000,000	115,000,000	0	
Proj. 1023 - ABC Corp. - Project W	1023-0123	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	120,000,000	120,000,000	0	
Proj. 1024 - ABC Corp. - Project X	1024-0124	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	125,000,000	125,000,000	0	
Proj. 1025 - ABC Corp. - Project Y	1025-0125	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	130,000,000	130,000,000	0	
Proj. 1026 - ABC Corp. - Project Z	1026-0126	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	135,000,000	135,000,000	0	
Proj. 1027 - ABC Corp. - Project AA	1027-0127	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	140,000,000	140,000,000	0	
Proj. 1028 - ABC Corp. - Project AB	1028-0128	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	145,000,000	145,000,000	0	
Proj. 1029 - ABC Corp. - Project AC	1029-0129	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	150,000,000	150,000,000	0	
Proj. 1030 - ABC Corp. - Project AD	1030-0130	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	155,000,000	155,000,000	0	
Proj. 1031 - ABC Corp. - Project AE	1031-0131	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	160,000,000	160,000,000	0	
Proj. 1032 - ABC Corp. - Project AF	1032-0132	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	165,000,000	165,000,000	0	
Proj. 1033 - ABC Corp. - Project AG	1033-0133	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	170,000,000	170,000,000	0	
Proj. 1034 - ABC Corp. - Project AH	1034-0134	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	175,000,000	175,000,000	0	
Proj. 1035 - ABC Corp. - Project AI	1035-0135	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	180,000,000	180,000,000	0	
Proj. 1036 - ABC Corp. - Project AJ	1036-0136	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	185,000,000	185,000,000	0	
Proj. 1037 - ABC Corp. - Project AK	1037-0137	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	190,000,000	190,000,000	0	
Proj. 1038 - ABC Corp. - Project AL	1038-0138	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	195,000,000	195,000,000	0	
Proj. 1039 - ABC Corp. - Project AM	1039-0139	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	200,000,000	200,000,000	0	
Proj. 1040 - ABC Corp. - Project AN	1040-0140	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	205,000,000	205,000,000	0	
Proj. 1041 - ABC Corp. - Project AO	1041-0141	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	210,000,000	210,000,000	0	
Proj. 1042 - ABC Corp. - Project AP	1042-0142	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	215,000,000	215,000,000	0	
Proj. 1043 - ABC Corp. - Project AQ	1043-0143	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	220,000,000	220,000,000	0	
Proj. 1044 - ABC Corp. - Project AR	1044-0144	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	225,000,000	225,000,000	0	
Proj. 1045 - ABC Corp. - Project AS	1045-0145	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	230,000,000	230,000,000	0	
Proj. 1046 - ABC Corp. - Project AT	1046-0146	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	235,000,000	235,000,000	0	
Proj. 1047 - ABC Corp. - Project AU	1047-0147	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	240,000,000	240,000,000	0	
Proj. 1048 - ABC Corp. - Project AV	1048-0148	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	245,000,000	245,000,000	0	
Proj. 1049 - ABC Corp. - Project AW	1049-0149	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	250,000,000	250,000,000	0	
Proj. 1050 - ABC Corp. - Project AX	1050-0150	Construction - General	Reserve	Individual	Linked	2023-01-01	2023-12-31	255,000,000	255,000,000	0	

