



Ethiopia: Transport Systems Improvement Project (TRANSIP) (P151819)

AFRICA EAST | Ethiopia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 13 | ARCHIVED on 27-Jan-2022 | ISR49972 |

Implementing Agencies: Ministry of Finance of Ethiopia, Addis Ababa City Administration Transport Bureau, Ministry of Transport and Logistics

Key Dates**Key Project Dates**

Bank Approval Date: 03-Jun-2016

Effectiveness Date: 26-Jul-2016

Planned Mid Term Review Date: 20-Jan-2021

Actual Mid-Term Review Date: 20-Jan-2021

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to improve mobility along selected corridors in Addis Ababa and the effectiveness of road safety compliance systems throughout Ethiopia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Traffic Management and Road Safety in the City of Addis Ababa:(Cost \$190.10 M)

Component B: Improvement of Integrated Urban Planning and Transport System:(Cost \$2.80 M)

Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions:(Cost \$107.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

Tangible progress continued into FY2022. AACATB, AACRA, and MoTL have continued to advance project design and implementation. AACATB has developed highly technical project scope and design and has conducted broad stakeholder consultations. AACRA leads the procurement and financial management activities and has demonstrated steady capacity development with three key downstream activities under active procurement and two downstream activities ready for procurement. MoTL has enhanced technical capacity of the PIU by completing the recruitment of technical experts and design and bid document preparation of the downstream activity. In FY2021, TRANSIP initiated the procurement for three downstream activities including Anbessa ITS, bus fleet purchase, and bus workshop machinery. The first two activities are under contract award stage; and the bus workshop machinery procurement will rebid in January 2022. The remaining downstream activities of Addis PIU and MoTL PIU are expected to launch procurement in January 2022, which include Corridor 1, main traffic ITS, and MoTL's driver licensing and vehicle registration systems.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ High	☐ High	☐ High
Institutional Capacity for Implementation and Sustainability	☐ High	☐ High	☐ High
Fiduciary	☐ High	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ High	☐ Substantial	☐ Substantial
Other	☐ High	☐ High	☐ High
Overall	☐ High	☐ High	☐ High

Results

PDO Indicators by Objectives / Outcomes

Rehabilitation of selected corridors				
▶ In-service Bus-km per bus per day (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	130.00	138.00	138.00	176.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	The support to Anbessa public transport service improvements is still under design stage, and hence there is no change to the value reported from the previous ISR.			
▶ Citywide pedestrian fatalities Per 10,000 Vehicle (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	9.80	8.46	7.11	7.19
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	Ongoing traffic law enforcement through equipment procured for Addis Ababa police commission could contribute to the target improvement.			
► Passenger trips carried by Anbessa per day (Number, 000) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	396.00	407.00	407.00	682.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	During the Feb 2021 Restructuring, the indicator was revised to consider citywide Anbessa ridership instead of along five selected corridors. As a result, the baseline and current actual value differ from the previous ISR data. All three Anbessa downstream activities are under procurement.			
□ Percentage of Female passenger Trips (%) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	50.00
► Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.50
Date	26-May-2016	12-Jul-2021	24-Dec-2021	29-Dec-2023
Road safety compliance systems				
► Average processing time for citizen to register a vehicle (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	4.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
► Average processing time for citizens to obtain a driving license (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	8.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023



Overall Comments

The restructuring made modifications and improvements to the original TRANSIP ME framework. Some indicators that are associated with methodology changes will be updated in the next ME report as per data collection schedule.

Intermediate Results Indicators by Components

Component A: Traffic Management and Road Safety in the City of Addis Ababa				
► Number of buses installed with an electronic fare collection system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	973.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	Improving the public transportation system has not yet started. Major activities are still under procurement.			
► Cumulative number of intersections with traffic signals installed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	Improving traffic signals has not yet started.			
► Proportion of registered grievances related to construction and implementation of the project in Addis Ababa addressed to the satisfaction of the complainant within 30 days (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	95.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	Grievance registered mechanism (GRMs) have been established and focal person has been assigned at project sites to address issues that might result from project related works. As no grievance has been registered so far, the achievement is taken as 100%.			
► Cumulative number of completed major consultancy services, studies and designs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	5.00	12.00



Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
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Component B: Improvement of Integrated Urban Planning and Transport System

► Number of TODs designed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	This activity is delayed.			

Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions

► Percentage of vehicles registered using the new system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	The MoTL component is still under procurement, and hence there is no progress yet.			

► Percentage of driver licenses issued using the new system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	The MoTL component is still under procurement, and hence there is no progress yet.			

► Cumulative number of Manpower Trained under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,016.00	2,597.00	3,793.00
Date	27-May-2016	12-Jul-2021	24-Dec-2021	31-Dec-2023
Comments:	Based on the bi-annual report dated July, 2021.			

□ Percentage of female staff trained under the project (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	10.00	10.00	30.00
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Performance-Based Conditions

Data on Financial Performance

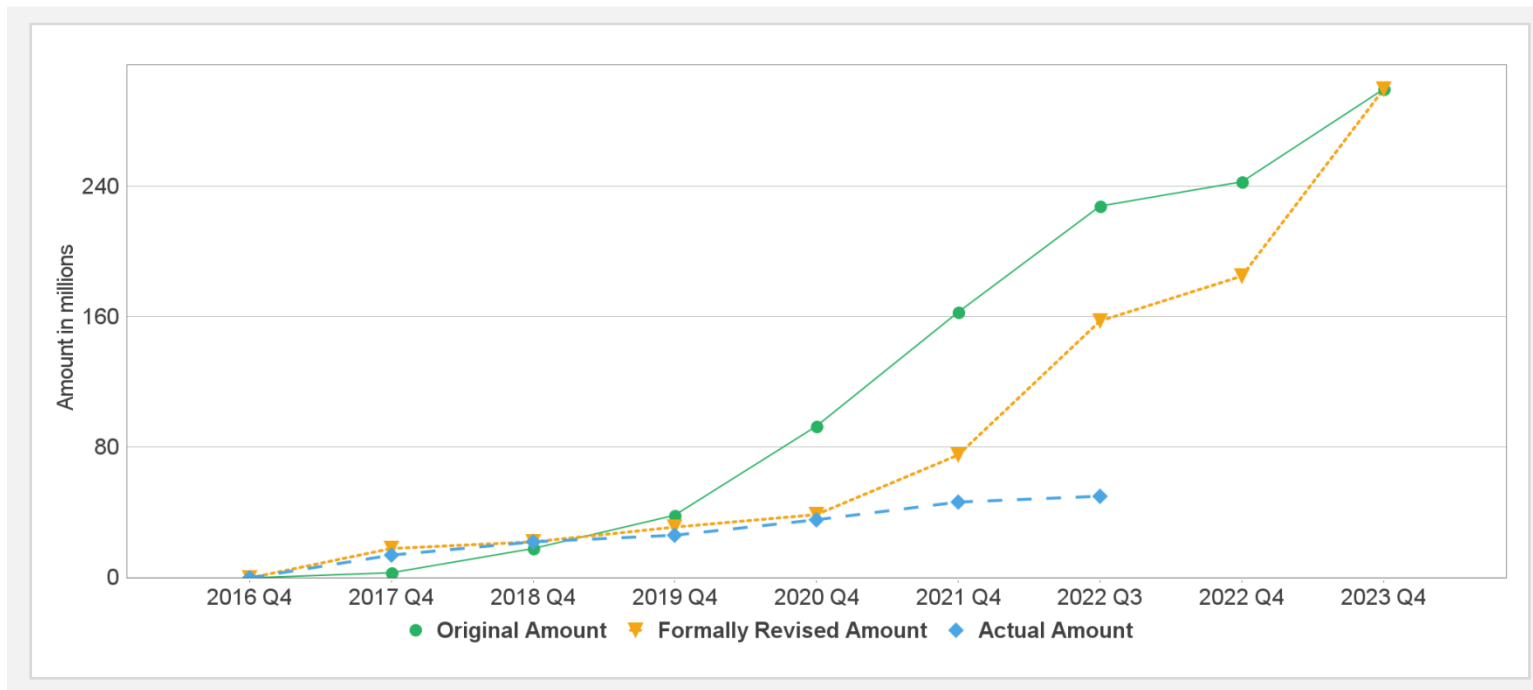
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151819	IDA-58160	Effective	USD	300.00	300.00	0.00	49.72	247.88	17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151819	IDA-58160	Effective	03-Jun-2016	15-Jun-2016	26-Jul-2016	31-Dec-2023	31-Dec-2023

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 11-Mar-2021

Related Project(s)

There are no related projects.
