



## Emergency Safety Nets project (Jigiséméjiri) (P127328)

WESTERN AND CENTRAL AFRICA | Mali | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 16 | ARCHIVED on 27-Jun-2022 | ISR51722 |

Implementing Agencies: Ministry of Economy and Finance, Programme de Filets Sociaux, Unite Technique de Gestion des filets sociaux au Mali - JigisemeJiri

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Apr-2013

Effectiveness Date: 17-Aug-2013

Planned Mid Term Review Date: 29-Feb-2016

Actual Mid-Term Review Date: 17-Jun-2016

Original Closing Date: 30-Jun-2018

Revised Closing Date: 30-Dec-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to provide targeted cash transfers to the poor and food insecure households and to establish building blocks for a national safety net system for the Recipient.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objectives of the project are to increase access to targeted cash transfers for poor and vulnerable households and build an adaptive national safety net system in Recipient's territory .

**Components Table**

Name

1. Cash transfer program and accompanying measures:(Cost \$112.80 M)
2. Establishment of a basic safety net system:(Cost \$8.30 M)
3. Project management:(Cost \$13.30 M)
4. Contingency Emergency Response Component

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**



**The project remains on track to achieving its objectives, provided disbursements resume promptly.** During the reporting period, the project made progress with: (i) the continuation of the provision of cash transfer to 19,391 households in the regions of Kayes, Koulikoro, Sikasso, Ségou, Mopti and the cumulative number of households that received cash transfers over the period has increased from 88,124 to 96,520 including beneficiaries in Mopti, Timbuktu and Gao(ii) the extension of the coverage of the RSU to include 5,215 households in Timbuktu and Gao regions and (iii) the finalization of the bidding process of NGOs for the implementation of accompanying measures and income-generating activities. However, project activities have continued to be negatively impacted by major events such as the COVID-19 pandemic, the political situation which led to the suspension in Bank disbursements in Mali in March 2022, as well as the growing insecurity that limited access to some areas of the project.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	--	--
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial



## Results

### PDO Indicators by Objectives / Outcomes

Households with access to cash transfers established by the project				
▶ Households with access to cash transfers established by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96,380.00	96,880.00	100,000.00
Date	07-Aug-2013	30-Sep-2021	30-Apr-2022	30-Dec-2022
□ Households with access to cash transfers established by the project: direct cash transfers (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43,613.00	88,124.00	96,520.00	87,000.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
□ Households with access to cash transfers established by the project: LIPWP (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,994.00	7,994.00	27,000.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
□ Households with access to cash transfers established by the project: IGAP (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,000.00	11,000.00	32,500.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
▶ Children 0-5 benefiting from cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80,392.00	80,392.00	100,000.00
Date	07-Aug-2013	30-Sep-2021	30-Apr-2022	30-Dec-2022
▶ Number of households with children under 3 years old benefiting from counseling services provided by CMS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,694.00	10,000.00



Date	30-Apr-2019	31-Jan-2021	30-Apr-2022	30-Dec-2022
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	536,141.00	548,119.00	550,000.00
Date	07-Aug-2013	30-Sep-2021	30-Apr-2022	30-Dec-2022
<b>□ Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.34	48.31	40.00
<b>► Beneficiaries households that are below the poverty line (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.00	66.00	75.00
Date	07-Aug-2013	30-Sep-2021	30-Apr-2022	31-Dec-2019
<b>► Registry for potential beneficiaries of safety nets programs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	678,165.00	782,297.00	80,000.00
Date	07-Aug-2013	30-Sep-2021	30-Apr-2022	31-Dec-2019

### Intermediate Results Indicators by Components

<b>1. Cash transfer programs and accompanying measures</b>				
<b>► Number of beneficiaries that report they are aware of program IGAP objectives and entitlements (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.12	70.12	80.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
<b>► Beneficiary households that have been identified and registered (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96,380.00	1,224,116.00	110,000.00
Date	07-Aug-2013	30-Sep-2021	30-Apr-2022	30-Dec-2022



Comments:	The RSU now includes records from ANAM and the internally displaced programs as well as some NGO beneficiaries and the new households of the Governmental emergency cash transfer program COVID 19. And, 777,082 of these records are less than 3 years old.			
<b>► % of beneficiaries that report they are aware of LIPWP program objectives and entitlements (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.52	73.52	85.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
<b>► % of beneficiaries households reporting that their livelihoods has benefitted from LIPWP created assets (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.10	18.10	75.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
Comments:	No change happened since data were not collected because the implementation of LIWP has not resumed.			
<b>► Workdays created (Days, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	252,730.00	252,730.00	1,620,000.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
Comments:	No change take place because the implementation of LIPW has not resumed.			
<b>► % of beneficiaries receiving regular payments within the agreed time frame for LIPWP activities as specified in the Operations Manual (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	80.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
Comments:	There was no change because of the implementation has not resumed mostly due to the delays of procurement of payment agencies and recently because of the suspension of the Bank operation in Mali.			
<b>► % of beneficiaries receiving contingency resources within 60 days of identification of needs (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	17-Jun-2016	30-Sep-2021	30-Apr-2022	30-Dec-2022
Comments:	The component was not activated. In the emergency response of Sept 2018, Actual proportion of households paid by Oct 20 was 100 percent.			
<b>► Children benefitting from Nutritional Packages in household receiving cash transfers (Number, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70,963.00	70,963.00	102,000.00
Date	07-Aug-2013	28-Sep-2018	30-Apr-2022	30-Jun-2018
Comments:	This activity has ended.			
<b>► Percentage of households with children under 3 years old benefiting from at least 3 sessions of counseling services provided by CMS a year (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	13-Apr-2018	30-Sep-2021	30-Apr-2022	30-Dec-2022
Comments:	The activity has started during the first quarter of 22. The number of visits is set at 4 visits per year and per household			
<b>► Proportion of targeted households with increased consumption (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	21.00	70.00
Date	07-Aug-2013	30-Sep-2021	30-Apr-2022	30-Dec-2022
<b>► Beneficiaries complying with the requirement of participating in the accompanying measures (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	27.00	75.00
Date	07-Aug-2013	30-Sep-2020	30-Apr-2022	30-Jun-2018
<b>► Proportion of targeted households with food consumption score &gt;35 (consumption) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71.90	94.00	94.00	90.00
Date	07-Aug-2013	30-Sep-2021	30-Apr-2022	30-Dec-2022

## 2. Establishment of a basic safety net system

### ► MIS conceived (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Sep-2013	28-Sep-2018	28-Sep-2018	29-Oct-2021



### 3. Project management

#### ► Project management expenses ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.34	11.02	20.00
Date	07-Aug-2013	30-Sep-2019	30-Apr-2022	30-Dec-2022

#### ► Administrative expenses inferior to 20% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.20	9.90	11.02	20.00
Date	31-Mar-2014	30-Sep-2021	30-Apr-2022	31-Dec-2019

### Performance-Based Conditions

#### Data on Financial Performance

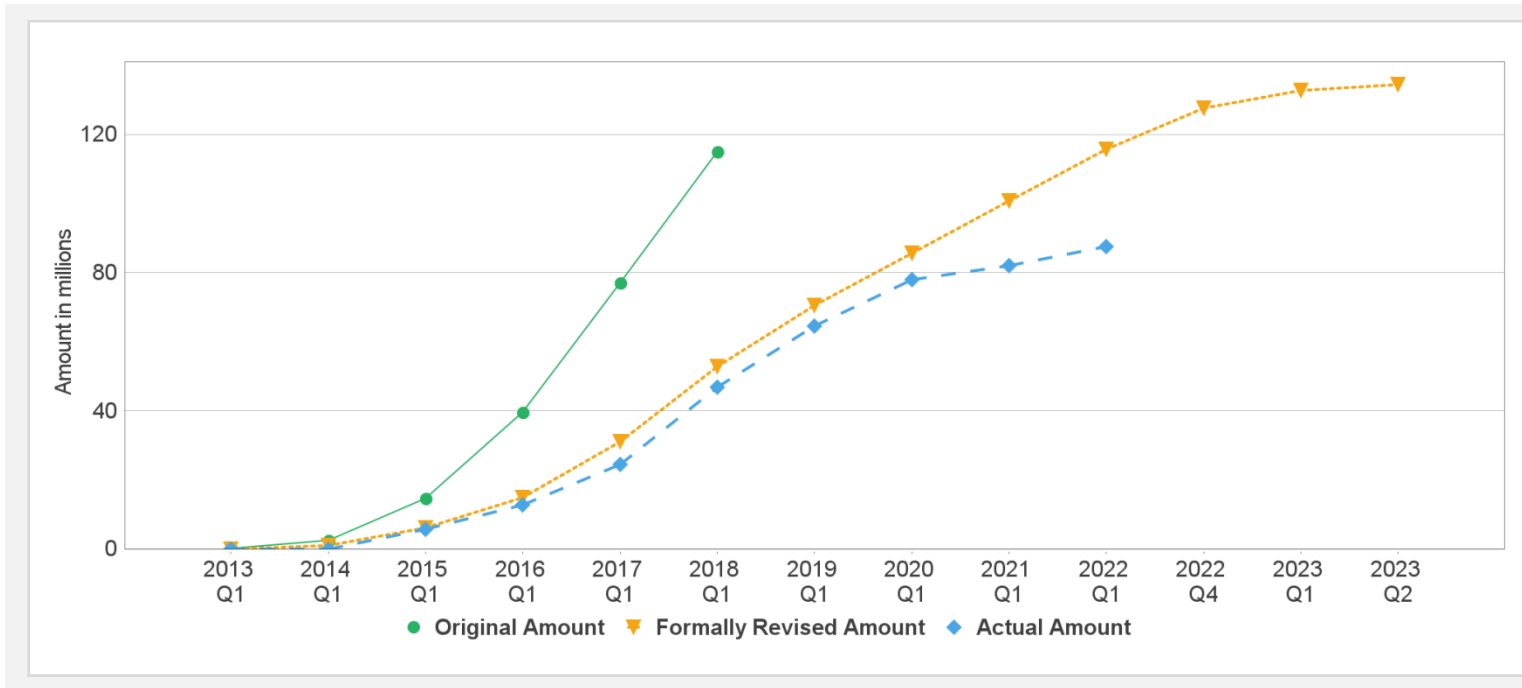
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed		% Disbursed
P127328	IDA-D3480	Effective	USD	52.00	52.00	0.00	20.34	30.18		40%
P127328	IDA-H8350	Closed	USD	70.00	68.80	1.20	64.00	0.00		100%
P127328	TF-A2384	Closed	USD	10.00	7.72	2.28	7.72	0.00		100%
P127328	TF-A7655	Closed	USD	2.40	2.40	0.00	1.23	1.17		51%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127328	IDA-D3480	Effective	05-Jul-2018	16-Jul-2018	15-Oct-2018	30-Dec-2022	30-Dec-2022
P127328	IDA-H8350	Closed	30-Apr-2013	27-May-2013	17-Aug-2013	30-Jun-2018	31-Dec-2019
P127328	TF-A2384	Closed	01-Sep-2016	01-Dec-2016	01-Dec-2016	30-Jun-2018	31-Dec-2019
P127328	TF-A7655	Closed	05-Jul-2018	16-Jul-2018	15-Oct-2018	30-Sep-2019	30-Jun-2021

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 11-May-2018 ,Level 2 Approved on 26-Sep-2019 ,Level 2 Approved on 23-Jun-2020

### Related Project(s)

P157892-Safety Nets Project (Jigisemejiri) ,P165064-Safety Nets Project (Jigisemejiri) ,P173310-Mali Adaptive Social Protection Additional Financing 3