



## Chad - Refugees and Host Communities Support Project (P164748)

AFRICA WEST | Chad | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 21-Dec-2021 | ISR49429 |

Implementing Agencies: Republic of Chad, Cellule Filets Sociaux

**Key Dates****Key Project Dates**

Bank Approval Date: 12-Sep-2018

Effectiveness Date: 23-Jan-2019

Planned Mid Term Review Date: 06-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2025

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to improve access of refugees and host communities to basic services, livelihoods, and safety nets, and strengthen country systems to manage refugees.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components** Table

Name

Improving access to basic services:(Cost \$39.60 M)

Improving resilience of households:(Cost \$68.40 M)

Strengthening country systems to support refugees and host communities:(Cost \$15.00 M)

Project management:(Cost \$18.00 M)

CERC

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: #ffc000;">□</span> Moderately Satisfactory	<span style="color: #ffc000;">□</span> Moderately Satisfactory
Overall Implementation Progress (IP)	<span style="color: #ffc000;">□</span> Moderately Satisfactory	<span style="color: #ffc000;">□</span> Moderately Satisfactory
Overall Risk Rating	<span style="color: #ff0000;">□</span> High	<span style="color: #ff0000;">□</span> High

**Implementation Status and Key Decisions**

The Project is on track towards achieving the Development Objectives. However the next six months will be critical for the activities related to the construction of basic social infrastructure and productive inclusion. The first schools have been rehabilitated in Ouaddai and Logone Oriental and the rehabilitation and construction of health centers and water points is expected to initiate early 2022. Cash transfers continue to be delivered in Logone Oriental, Ouaddai and Lac benefitting 25,000 households. Cash transfers will expand to four additional provinces by 2022. For the accompanying measures to the cash transfers, the Cellule Filets Sociaux (CFS) is already implementing sensitization sessions on human capital development in three provinces. As for the productive inclusion, the NGOs to deliver the activities are in the process of being recruited and activities should be piloted early 2022. As for Component 3 of the Project, the National Commission for Refugees (CNARR) continues receiving material, financial and human resources support to execute its tasks in the refugee camps.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	High	High
Stakeholders	High	High	High
Other	High	High	High
Overall	High	High	High

## Results

### PDO Indicators by Objectives / Outcomes

Improving access to basic services				
► Beneficiaries with improved access to community infrastructure (health and education) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75,000.00	75,000.00	76,400.00	803,250.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
□ Beneficiaries with improved access to community infrastructure (health and education)--Female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,500.00	7,500.00	8,200.00	417,690.00
□ Beneficiaries with improved access to community infrastructure (health and education)--Refugees (Number, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240,970.00

#### Improving resilience of households

##### ► Beneficiaries of social safety net programs (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75,000.00	100,000.00	100,000.00	144,000.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025

##### □ Beneficiaries of social safety net programs--Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	52.00

##### □ Beneficiaries of social safety net programs--Refugees (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,500.00	7,500.00	39,240.00

#### Strengthening country systems to support refugees and host communities

##### ► Beneficiaries in targeted areas included in the Unified Social Registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60,000.00	100,000.00	104,000.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025

##### □ Beneficiaries in targeted areas included in the Unified Social Registry--Female (Percentage, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	72.00	52.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025

##### □ Beneficiaries in targeted areas included in the Unified Social Registry--Refugees (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,240.00	7,500.00	31,350.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025



▶ Eligible refugees with identity documents issued by CNARR (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	100.00	70.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
□ Eligible refugees with identity documents issued by CNARR--Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	52.00

**Intermediate Results Indicators by Components**

Improving access to basic services				
▶ Geo-referenced health and education sector facility mapping in targeted areas completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	16-Aug-2020
▶ Communities consulted for basic services needs assessment and targeting validation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
▶ Classrooms rehabilitated or newly built (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	24.00	600.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
▶ Health centers rehabilitated or newly built (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025



▶ Students attending new or rehabilitated schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,400.00	47,250.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
□ Students attending new or rehabilitated schools--Female (Percentage, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	52.00
Date	01-May-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
□ Students attending new or rehabilitated schools--Refugees (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,175.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
▶ Health facilities reporting quarterly activities using standard reporting forms for Performance Based Financing (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
Improving resilience of households				
▶ Cash transfer beneficiaries (households) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75,000.00	100,000.00	100,000.00	84,000.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
□ Cash transfer beneficiaries--Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	52.00
□ Cash transfer beneficiaries--Refugees (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	2,500.00	7,500.00	21,000.00
<b>► Cash transfers delivered within 5 days of scheduled date (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
<b>► Productive measures grant recipients (households) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60,000.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	16-Aug-2020
<b>□ Productive measures grant recipients--Female (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52.00
<b>□ Productive measures grant recipients--Refugees (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,240.00
<b>► Group-led productive measures activities with mixed participation (refugees and host communities) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025

Strengthening country systems to support refugees and host communities

**► Beneficiaries that have been selected through a combined PMT/community validation process (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025

**► Grievances officially resolved within the deadline stipulated in the operations manual after being reported (Percentage, Custom)**



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	85.00	90.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
<b>► CNARR and CFS staff undergoing at least 5 days of training (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	50.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
Comments:	Training on Project management was delivered to 20 CFS staff. Training on beneficiary protection and project management was delivered to 50 CNAR staff.			

Project management				
<b>► Project management costs as percentage of total project value (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	13.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2025
<b>► CFS regional offices fully staffed and functional by year 2 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	5.00
Date	01-Jan-2019	26-Apr-2021	08-Dec-2021	31-Dec-2023

### Performance-Based Conditions

#### Data on Financial Performance

##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164748	IDA-D3680	Effective	USD	60.00	60.00	0.00	25.04	34.80	42%
P164748	IDA-D6640	Effective	USD	75.00	75.00	0.00	4.85	71.91	6.3%

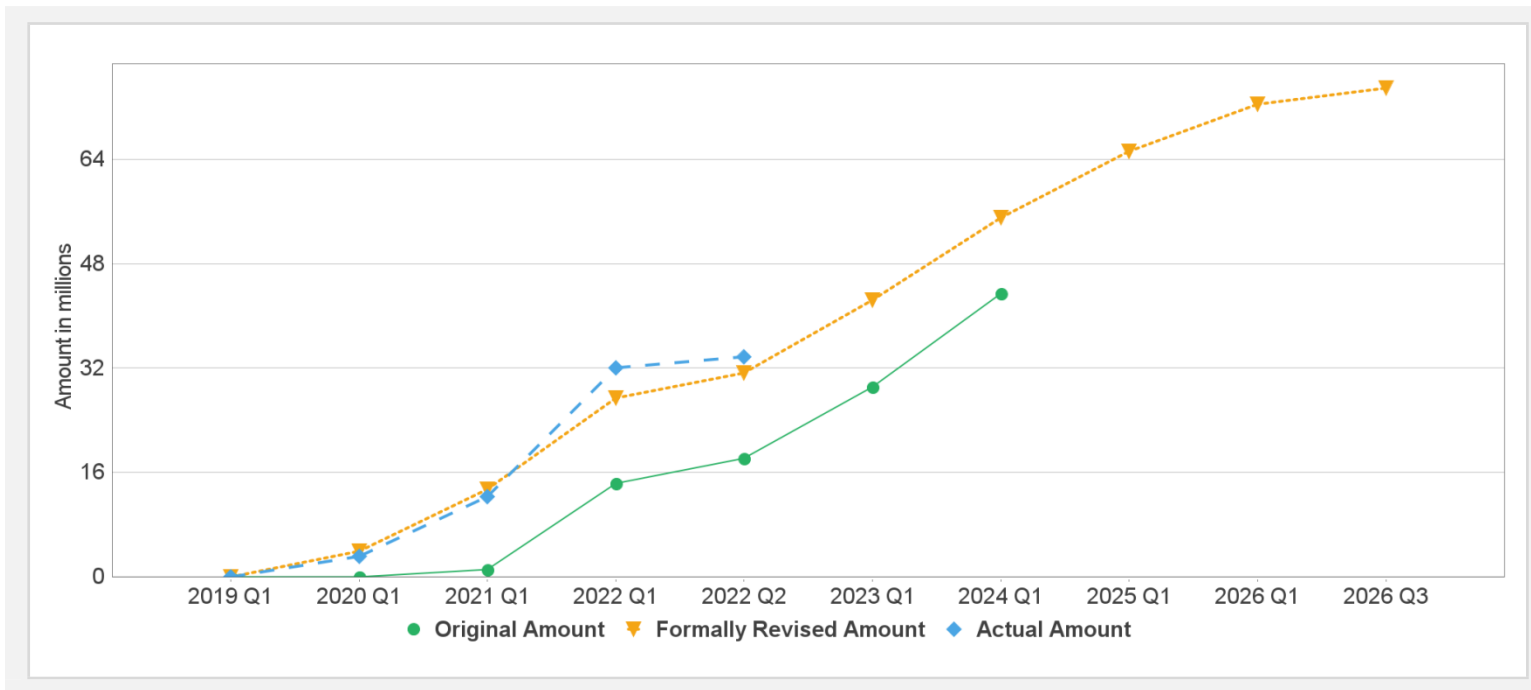


P164748	TF-B2920	Effective	USD	6.00	6.00	0.00	3.80	2.20	<div style="width: 63%; height: 15px; background-color: #4CAF50;"></div>	63%
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164748	IDA-D3680	Effective	12-Sep-2018	26-Oct-2018	23-Jan-2019	31-Dec-2023	31-Dec-2023
P164748	IDA-D6640	Effective	08-Sep-2020	08-Oct-2020	22-Dec-2020	31-Dec-2025	31-Dec-2025
P164748	TF-B2920	Effective	26-May-2020	08-Oct-2020	08-Oct-2020	30-Sep-2024	30-Sep-2024

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**





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P172255-Additional Financing to Refugees and Host Communities Support Project

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