PROCUREMENT PLAN

Project information:SOLOMON ISLANDS COVID-19 EMERGENCY RESPONSEPROJECT (P173933)Project Implementation agency:Project Implementation agency:Ministry of Health and MedicalServices (MHMS)Services (MHMS)

Ministry of Infrastructure and Development

(MID) Date of the Procurement Plan: Period covered by this Procurement Plan: to 30 AugustApril 20212

<u>1815</u> <u>December</u> October 2020 01 November February 202120

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (<u>November 2020July 2016, Revised November 2017 and August 2018</u>) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) Only the model bidding documents acceptable to the World Bank shall be used for all national open competitive procurement.
- 2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;
- 3) The request for bids/request for proposals document shall require that Bidders/ Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the

Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5) There shall be no negotiations of contract price at post contract stage or termination of the contract on grounds of operation of Price Adjustment stipulated in a signed contract exceeding a specified percentage.
- 6) No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **"Applicable"**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **"Not Applicable"**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. HEIS is recommended for this project.

Other Relevant Procurement Information.

Since this is an emergency response project there will be no prior review for all procurement during the relief phase. Procurement of items for emergency requirements will follow methods of Direct Contracting, Procurement from UN Agencies, Limited bidding, etc. This project will also have higher value threshold for shopping and National procurement, as applicable in emergency projects.

Ministry of Health and Medical Services (MHMS) Project Name: SI COVID-19 Emergency Response Project (P173933) Period Covered: from 01 November 2020 to 30 April 2022 (18 Months)

N o.	Description	Ref No.	Procurem ent Category	Procurem ent Method	Estimated Amount US\$	Bank Financ ed %	Revie w Type	Planned Start Date (Must be in YYYY/MM / DD format)
	Personal Protective Equipment, Test Kits, Lab Consumables		GO	UN or DIR	200,000.00	100	Post	202 <u>10/02</u> 12/<u>15</u>1
2	Renovation of Quarantine Facilities (by MID)		CW	DIR	500,000.00	100	Post	202 <u>10/02</u> 12 /15
3	Renovation of Isolation Units - Church Health Facilities		CW	DIR	200,000.00	100	Post	2021/0 <u>2</u> 1/ <u>15</u> 30
4	Waste Management Trucks (4 units)		GO	DIR	300,000.00	100	Post	202 <u>1</u> 0/ <u>02</u> <u>11/15</u> 30
5	Renovation Provincial Hospitals		CW	RFP	1,400,000. 00	100	Post	2021/02/2 8
6	Procurement of Incinerators		GO	RFP	300,000.00	100	Post	2021/04/3 0
7	Refurbish of Zome into National Hospital Emergency Center (NHEC)		CW	RFP	400,000.00	100	Post	2021/05/0 1
8	Refurbish National Medical Store (NMS)		CW	RFP	600,000.00	100	Post	2021/06/0 1
9	Project Manager/Coordin ator (Level 12)		CS	INDV	45,000.00	100	Post	202 <u>1</u> 0/ <u>02</u> 11 /15
10	Procurement Officer (Level 10)		CS	INDV	35,000.00	100	Post	202 <u>10/02</u> <u>11</u> /15
11	Finance Officer (Level 10)		CS	INDV	35,000.00	100	Post	202 <u>10/02</u> <u>11</u> /15
12	Safeguards Officer (Level 10)		CS	INDV	35,000.00	100	Post	202 <u>10/02</u> <u>11</u> /15
13	Monitoring and Evaluation Officer (Level 10)		CS	INDV	35,000.00	100	Post	202 <u>10/02</u> <u>11</u> /15
14	Training warehouse management)		NCS	CDS	150,000.00	100	Post	2021/04/3 0 and beyond thereafter
15	TA for COVID-19		CS	INDV	80,000	100	Post	2021/0 <u>2</u> 1/ <u>15</u> 01

PROCUREMENT PLAN Solomon Islands : Solomon Islands COVID-19 Emergency Response Project n

Genera	l Inf	orma	tior

WORKS

 Project ID:
 P173933
 Bank's Approval Date of the Original Procurement Plai 2021-03-10 Revised Plan Date(s): (comma delineated, leave blank 2022-08-24

 Project Name:
 Solomon Islands COVID-19 Emergency Response Project

 Loan / Credit No:
 DA D630, DD Covid Date of the Original Procurement Plai 2021-03-10

 Revised Plan Date(s):
 (comma delineated, leave blank 2022-08-24

 Project Name:
 Solomon Islands COVID-19 Emergency Response Project

 Loan / Credit No:
 DA / D6280, IDA / E0250

 Executing Agency(ir Ministry of Health and Medical Services

WORKS	vity Reference No. / Loan / Credit N Component Review Type Method Reports																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	Draft Pre-c Docu	ualification ments	Prequalification I	ation Evalu Report	Draft Bidd ent / Jus	ling Docum tification	Specific Pro Notice / In	curement witation	Bidding Do s Iss	ocuments a sued	Proposal Su Opening	ubmission / / Minutes		mendation	Signed C	ontract	Contrac
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planne
SB-MHMS-247403-CW-DIR / Renovation of Helena Goldie Hospital Western Province	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	725,000.00	0.00	Pending Imp lementation							2023-07-14								2023-09-08	:	2024-03- 6
SB-MHMS-247406-CW-DIR / Refurbish National Medical St ore (NMS)	it IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	600,000.00	0.00	Pending Imp lementation							2022-10-08								2022-12-03		2023-06- 1
SB-MHMS-247398-CW-DIR / Renovation of Isolation Unit - Church Health Facility 1. Atoi fi Hospital.		Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct - National				Request for Quota tions - Small Work s (Emergency) SP D -Non Competiti ve		0.00	Pending Imp lementation					2023-03-13		2023-03-18								2023-04-22	:	2023-10- 9
SB-MHMS-306758-CW-DIR / Renovation of Isolation Unit - Church Health facility 2. Goo d Samaritan Hospital.	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct - National				Request for Quota tions - Small Work s (Emergency) SP D -Non Competiti ve	100,000.00	0.00	Pending Imp lementation					2023-03-13		2023-03-18								2023-04-22	:	2023-10-1 9
SB-MHMS-306760-CW-RFQ / Renovation for Taro Hospital.		Health Systems Strengtheni ng	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	600,000.00	0.00	Pending Imp lementation							2023-07-14								2023-09-08	-	2024-03-1 6
SB-MHMS-306761-CW-RFQ / Renovation of Wagina Hospit al.	t IDA / E0250	Health Systems Strengtheni ng	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	400,000.00	0.00	Pending Imp lementation							2023-07-14								2023-09-08	:	2024-03-0 6
SB-MHMS-247402-CW-DIR / Renovation Tulagi Provincial Hospitals	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	725,000.00	0.00	Pending Imp lementation							2023-07-14								2023-09-08		2024-03-0 6
SB-MHMS-247405-CW-DIR / Refurbishment of Zome into national Hospital Emergency Centre (NHEC)		Health Systems Strengtheni ng	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	400.000.00	0.00	Pending Imp lementation							2023-04-07								2023-06-02	:	2023-11-2 9

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docur	ments	ation I	Report	ent / Jus	tification	Notice /	nvitation	Bidding Do s Iss	ued	Proposal Su Opening	/ Minutes	and Recom for A	tion Report nmendation ward	-	Contract	Contract C	
SB-MHMS-247387-GO-DIR / Personnel Protective Equipm ent's for COVID19 activities	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct			66,000.00	46,869.09	Signed	Planned	Actual	Planned	Actual			Planned 2021-08-15	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2021-09-19	Actual	Planned 2022-03-18	Actual
SB-MHMS-247396-GO-DIR / L ab consumables	L IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct			68,000.00	68,472.24	Signed					2021-08-10	2021-11-18	2021-08-15	2021-11-18							2021-09-19	2022-05-25	2022-03-18	
SB-MHMS-247400-GO-DIR / Four waste Management Tru cks	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Prior	Direct Selection	Direct			300,000.00	0.00	Canceled					2021-08-10	2021-10-27	2021-08-15								2021-09-19		2022-03-18	
SB-MHMS-247394-GO-DIR / Test Kits for COVID19 emerg ency activities	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct			66,000.00	66,770.23	Signed					2021-08-10	2021-11-16	2021-08-15	2021-12-21							2021-09-19	2022-05-25	2022-03-18	
SB-MHMS-247404-GO-DIR / Procurement of incinerators	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope		300,000.00	274,095.84	Under Imple mentation							2021-08-29	2022-05-17							2021-10-24		2022-04-22	
SB-MHMS-247410-GO-DIR / Procurement of office Equip ment's (Laptops etc.)	IDA / 66330	Project Implementation Man agement, Monitoring and Ev aluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		100,000.00	8,901.75	Signed							2021-09-25	2021-08-16							2021-11-20	2021-08-23	2022-05-19	
SB-MHMS-250136-GO-RFQ / Vehicle for Project Managem ent Unit	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		200,000.00	35,568.00	Signed							2021-09-27	2021-09-08							2021-11-22	2022-04-11	2022-05-21	
SB-MHMS-260470-GO-DIR / Seven Waste Disposal Manag ement Trucks.	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct			300,000.00	297,137.57	Signed					2021-10-29	2021-12-20	2021-11-03	2021-12-19							2021-12-08	2021-11-19	2022-06-06	
SB-MHMS-284386-GO-DIR / Supply and Installation of Eig ht new 70kw ducted Dalkin A ir Condition to National Medic al Store, Ranadi - Ministry of Health and Medical Services.		Health Systems Strengtheni ng	Post	Direct Selection	Direct			250,000.00	216,268.95	Signed					2022-04-06	2022-05-11	2022-04-11	2022-05-20							2022-05-16	2022-04-18	2022-11-12	
SB-MHMS-300810-GO-DIR / NRH Lab Reagents and Cons umables for COVID-19 operat ion.	IDA / E0250	Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct - Internation al			75,000.00	0.00	Under Imple mentation					2022-07-26	2022-08-22	2022-07-31								2022-09-04		2023-03-03	
SB-MHMS-302763-GO-RFQ / Twenty Boats and Outboard motors to support COVID-19 Vaccine Deployment.	IDA / E0250	Emergency COVID-19 Prepar edness and Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		200,000.00	0.00	Pending Impl ementation							2022-08-05								2022-09-30		2023-03-29	
SB-MHMS-301565-GO-DIR / National Public Health Lab Re agents and Consumables.	E IDA / E0250	Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct - National			75,000.00	0.00	Pending Impl ementation					2022-07-15		2022-07-20								2022-08-24		2023-02-20	
SB-MHMS-301867-GO-RFQ / Twenty one Outboard Motors for COVID-19 Vaccine Deploy ment.		Emergency COVID-19 Prepar edness and Response	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		200,000.00	0.00	Canceled							2022-08-05								2022-09-30		2023-03-29	

NON CONSULTING S	SERVICES																											
Activity Reference No. / Description	tivity Reference No. / Description 0. Component			Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docur		Prequalifica ation F		Draft Bidd ent / Just		Specific Pro Notice / Ir		Bidding Do s Iss		Proposal Si Opening	ubmission /	and Recon	ition Report nmendation Award			Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SB-MHMS-247408-NC-DIR / T rainings (Warehouse manage ment, IPC, Surveillance and GBV		Emergency COVID-19 Prepar edness and Response	Post	Direct Selection	Direct			150,000.00	0.00	Canceled					2021-08-10		2021-08-15								2021-09-19		2022-03-18	

Construct Table 2																												
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)		Process Status	Terms of F	Reference	Not	ice	equest for	Proposals	as Iss	sued	Proposals	/ Minutes	al Pro	of Technic posal	Report and otiated	d Draft Neg Contract	-		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference		to Identifie Consultant	Draft Nego ra		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SB-MHMS-223460-CS-INDV / Program manager full time	IDA / D6280	Project Implementation Man agement, Monitoring and Ev aluation	Post	Individual Consult ant Selection	Open		40,000.00	45,000.00	Signed	2021-04-01	2021-04-12	2021-05-20	2022-03-02	2021-06-10	2022-03-02	2021-07-15	2021-08-16	2022-01-11	
SB-MHMS-233128-CS-INDV / International Safeguard Specialist	IDA / 66330	Emergency COVID-19 Prepar edness and Response	Post	Individual Consult ant Selection	Open		20,000.00	20,000.00	Signed	2021-06-14	2021-10-29	2021-08-02	2022-05-23	2021-08-23	2022-06-23	2021-09-27	2022-05-27	2022-03-26	
SB-MHMS-228757-CS-INDV / Financial Management Office r	IDA / 00330	Project Implementation Man agement, Monitoring and Ev aluation	Post	Individual Consult ant Selection	Open		35,000.00	35,000.00	Signed	2021-08-03	2021-04-12	2021-09-21	2022-03-02	2021-10-12	2022-03-09	2021-11-16	2021-08-16	2022-05-15	
SB-MHMS-228758-CS-INDV / Procurement Officer		Project Implementation Man agement, Monitoring and Ev aluation	Post	Individual Consult ant Selection	Open		35,000.00	35,000.00	Signed	2021-08-03	2021-04-12	2021-09-21	2022-05-23	2021-10-12	2022-05-23	2021-11-16	2021-09-01	2022-05-15	
SB-MHMS-228760-CS-INDV / Safeguard Officer (Local)	IDA / 66330	Project Implementation Man agement, Monitoring and Ev aluation	Post	Individual Consult ant Selection	Open		35,000.00	35,000.00	Signed	2021-08-03	2021-04-12	2021-09-21	2022-03-02	2021-10-12	2022-03-03	2021-11-16	2021-08-16	2022-05-15	
SB-MHMS-228761-CS-INDV / Monitoring & Evaluation Offic er		Project Implementation Man agement, Monitoring and Ev aluation	Post	Individual Consult ant Selection	Open		35,000.00	35,000.00	Signed	2021-08-03	2021-04-12	2021-09-21	2022-03-02	2021-10-12	2022-03-11	2021-11-16	2021-10-12	2022-05-15	
SB-MHMS-240686-CS-INDV / Infrastructure Officer (local)	IDA / D6280	Emergency COVID-19 Prepar edness and Response	Post	Individual Consult ant Selection	Open		35,000.00	81,979.07	Signed	2021-08-03	2021-04-12	2021-09-21	2022-05-23	2021-10-12	2022-05-26	2021-11-16	2022-06-13	2022-05-15	