

Education Division Indian Council of Agricultural Research Government of India

Procurement Plan

(Ist Phase - 18 months)

From : May 2017 to Sept.,2018

I. <u>General</u>

1. Project information

Country	: India
Borrower	: Government of India
Project Name	: NATIONAL AGRICULTURAL HIGHER EDUCATION PROJECT (NAHEP)

Project Identification No (ID) : P151072 : --

Project Implementing Agency (PIA): ICAR and all participating Agriculture Universities

- 2. Bank's approval Date of the Initial Procurement Plan:
- 4. Date of General Procurement Notice: 16th December 2016

Period covered by this procurement plan: First 18 months of the project i.e April, 2017 to Sept., 2018

- 5. Applicable Bank Guideline:
- a) For Goods ,Works and Non-consulting Services :"Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers" dated January 2011 (Procurement Guidelines) and revised July 2014; and

b) **For Consultancy Services** :"Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers" dated January 2011 (Consultant Guidelines) and revised July 2014;

II. Goods, Works and Non-Consulting Services

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior review threshold
Goods and Non- consulting services(ex	International competitive Bidding (ICB)	Contracts more than the equivalent of US\$ 3 million per contract	All contracts equal to or greater than US\$2 million equivalent;
cluding TI contracts)	Limited International Bidding	As per para 3.2 of the Guideline , all Contracts more than the equivalent of US \$ 100,000 per contract	
	National competitive Bidding (NCB)	Contracts more than the equivalent of US\$ 100,000 but less than the equivalent of US\$ 3 million per contract (with NCB conditions)	
	Shopping **	Up to \$100,000	-
	Direct Contracting(DC)	As per para 3.7 of Guidelines	
	Community# Participation	As per para 3.19 of the guideline	
	Force Account	As per para 3.9 of Guidelines	
	Framework Agreements(FA)	As per para 3.6 of Guidelines	
Works	ICB	Civil works more or equivalent of US\$40,000,000 per contract	All contracts equal to or greater than US\$10 million equivalent
	NCB	Civil works more than 100,000 and upto \$40,000,000 (with NCB conditions)	
	Shopping	Civil works up to \$100,000	
	DC	As per para 3.7 of Guidelines	
	Community participation#	As per para 3.19 of the guideline	
	Force Account	As per para 3.9 of Guidelines	

Category	Method of Procurement	Threshold (US\$ Equivalent)	Prior review threshold
Consultant s' Services	CQS/LCS	Contracts Up to \$300,000 or less per contract	All contracts equal to or greater than US\$1 Million equivalent for
	Single source selection (SSS)	As per para 3.9-3.11 of Guidelines	firms; and equal to or greater than
	Individual contracts	As per Section V of Guidelines	US\$300,000 equivalent for individuals
	QCBS/QBS/FBS	for all other cases	
	(i) International shortlist	>\$800,000	
	(ii) Shortlist may comprise national consultants only	Up to \$800,000	

* If a transaction comprises several contracts, lots or slices, the aggregate estimated value of all contracts, lots or slices will determine the applicable threshold amount.

**State Rate Contracts cannot be used at par with Shopping. If state rate contract exists for an item, the same can be considered as one of the 3 quotations to be sought under shopping procedures. However DGS&D rate contracts are acceptable under any procurement under the Shopping procedure

- # Community Procurement would be applicable to activities under learning/training pilots It would be based on World Bank "Guidance Note For Management of Procurement Responsibilities In Community-Driven Development Projects dated December 2009 and as included in the Procurement manual.
- 2. Pre-qualification: Not Applicable
- 3. Reference to Project Procurement Manual: A Procurement Manual based on World Bank Guidelines "Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers, January 2011,Revised July 2014" and "Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers" has been prepared. All procurements in the project will be governed by the procedures described in the Manual. In case of any inconsistency between the Procurement Manual and the World Bank Guidelines 2011, Revised July 2014, the provisions of the Guidelines shall prevail.
- 4. Any Other Special Procurement Arrangements (Goods & Works) :
 - A. Contracts procured in advance will be financed under retroactive financing within the specified limits, as agreed to in the Credit Agreement provided

they are procured in accordance with agreed processes and procedures for the project and have been cleared as part of procurement plan.

- B. National Competitive Bidding (NCB) method for procurement of goods, works and non-consulting services as per the above value thresholds will be conducted in accordance with paragraph 3.3 and 3.4 of the World Bank Procurement Guidelines and the following provisions:
 - (i) Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;
 - (ii) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access) along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
 - (iii) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
 - (iv) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
 - (v) Extension of bid validity shall not be allowed with reference to contracts subject to prior review without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for prior approved packages, all subsequent requests for extension irrespective of the period. (Such concurrence will be considered by the Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
 - (vi) Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank.
 - (vii) The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project.
 - (viii) Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under the Shopping procedures.
 - (ix) Two or three envelop system will not be used (except when using e-Procurement system assessed and agreed by the Bank).

(x) As per 1.1(e) of World Bank Procurement Guidelines, the Association's right to inspect accounts and records of the bidders, suppliers and contractors will be included in the bidding document.

Selection of Consultants

Consulting Services	Methods	Value Threshold*	Review Arrangements
Consulting Services (Firms)	 i) Quality and Cost Based Selection (QCBS) ii) Quality Based Selection (QBS) iii) Selection based on a Fixed Budget (FBS) iv) Selection Based on Least Cost Basis (LCS) 		First QCBS Contract irrespective of value and
	v) (Selection based on Consultant's Qualification (CQS)	Contracts estimated to cost equivalent of US\$ 200,000 or less per contract.	all subsequent consultancy contracts valued above US\$ 1 Million will be subject to Prior Review by the World
	vi) Single Source Selection (SSS)#	As per the provisions of paragraph 3.8 to 3.11 of Consultant Guidelines	Bank. All other contracts will be subject to post review.
Individual Consultants	i) Competitive Selection	As per the provisions of paragraph 5.1 to 5.6 of Consultant Guidelines	
	ii) Single Source Selection (SSS)	As per the provisions of paragraph 5.1 and 5.3 to 5.6 of Consultant Guidelines	

1. Methods and Value thresholds for Consultancy Services

- * If a transaction comprises several packages, lots or slices, the aggregate estimated value of contracts will determine the applicable threshold amount.
- # Irrespective of contract value any hiring of Government or Research Institutes of unique and exceptional nature requires prior no objection of the World Bank on case to case basis.
- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than <u>US \$800,000</u> equivalent per

contract, may comprise entirely of national consultants in accordance with the provisions of Para 2.7 the World Bank Consultant Guidelines.

- 3. Any Other Special Selection Arrangements (Consulting Services) :
 - (a) Contracts procured in advance will be financed under retroactive financing within the specified limits, as agreed to in the Credit Agreement provided procurement is in accordance with agreed processes and procedures for the project.
 - (b) Requests for Expression of Interest (REOI) for assignments expected to cost more than US\$ 300,000 shall be advertised in *UNDB online* in accordance with Para 2.5 of the Consultant Guidelines.

With respect to each contract for the employment of individual consultants estimated to cost the equivalent of US \$ 30,000 or more, the qualifications, experience, terms of reference and terms of employment of the consultants shall be furnished to the World Bank for its prior review and No Objection

iv) Implementing Agency Capacity Building Activities with Time Schedule

S. No.	Expected outcome / Activity Description	Start Date	Comments
1	Training in World Bank online STEP system	Immediate	To familiarise the procurement official in regard to electronic submissions to the Bank.
2	Trainings in Bank Procurement at ASCI	Within 3 months of the negotiations	To make procurement Officials from participating AU's familiar with WB procurement procedures
3	Customized training for all selected official at PIU and selected AU's.	Within 3 months of effectiveness.	Based on the learning from the project and hands on experience a customized training to be conducted for strengthening the specific understanding for all IA.

PROCUREMENT PLAN India : National Agricultural Higher Education Project General Information

Country:	India	Bank's Approval Date of the Original Procurement Plan:	2021-09-13
		Revised Plan Date(s): (comma delineated, leave blank if no	n 2021-11-30
Project ID:	P151072	GPN Date:	2016-12-16
Project Name:	National Agricultural Higher Educat	ion Project	

Loan / Credit No: IBRD / 87760 Executing Agency(ies Dr. B.S Konkan Krishi Vidyapeeth, Dapoli

WORKS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)		Process Status	Draft Pre-q Docu	ualification ments	Prequali Evaluatio		Draft I Docur Justifi		Specific Pro Notice / In		Bidding Doo Issu		Proposal Su Opening ,	ubmission /	Bid Evaluati and Recom for Av	mendation ward	Signed Co		Contra Comple
												Due die e	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-BSKKV, DAPOLI-249956- CW-RFQ / Renovation of classrooms - 2 No	IBRD / 87760	Support to Agricultural Universities		Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	38,778.00	0.00	Implementat ion							2021-10-02								2021-11-28		2021-12- 28

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Prequali Evaluatio	n Report	Draft E Docun Justifie	nent / cation	Notice /		Issu	Jed	Opening	/ Minutes	and Recom for A		Signed C		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-BSKKV, DAPOLI-249868- GO-RFQ / Colour Photocopier 1 no.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,653.00	0.00	Under Implementati on							2021-10-08								2021-12-03		2022-01-02	
IN-BSKKV, DAPOLI-249874- GO-RFQ / Dual Extruder 3D Printer 1No.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,102.00	0.00	Under Implementati on							2021-10-08								2021-12-03		2022-01-02	
IN-BSKKV, DAPOLI-249877- GO-RFQ / Video-conferencing system 2No. Audio-visual aid 4No. Information display Kiosk 1No. Interactive Screen 4No. e-podium/ digital podium 4No.	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,102.00	0.00	Pending Implementati on							2021-11-20								2022-01-16		2022-02-15	
IN-BSKKV, DAPOLI-249893- GO-DIR / Universal XR Suit- 3No Projector for holographic display – 1 No. Desktop & VR headset –5 No.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct			79,110.00	0.00	Under Implementati on					2021-11-22	2021-11-22	2021-12-07								2022-01-12		2022-02-11	
IN-BSKKV, DAPOLI-249933- GO-RFQ / conference table with chair - 2 No Book shelf and store well - S+S No	IBRD / 87760	Support to Agricultural Universities	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,102.00	0.00	Pending Implementati on							2021-10-09								2021-12-05		2022-01-04	
IN-BSKKV, DAPOLI-249941- GO-RFQ / Desktop -25 No.	IBRD / 87760	Support to Agricultural Universities		Request for Quotations	Limited	Single Stage - One Envelope		34,124.00	0.00	Pending Implementati on							2021-09-27								2021-11-23		2021-12-23	
IN-BSKKV, DAPOLI-249982- GO-DIR / VTOL for agriculture and fisheries: High precision and photogrammetry implement.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct			69,800.00	0.00	Pending Implementati on					2021-12-15		2021-12-20								2022-02-03		2022-03-20	
IN-BSKKV, DAPOLI-264066- GO-RFQ / iPad Pro - 10 no.	IBRD / 87760	Support to Agricultural Universities	Post	Direct Selection	Direct			27,716.00	0.00	Pending Implementati on					2021-12-01		2021-12-16								2022-01-20		2022-07-19	

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluatio		Draft I Docur Justifi		Specific Pr Notice / I		Bidding Doo Issu	ed	Proposal Su Opening	/ Minutes	Bid Evalua and Recom for A	tion Report mendation ward	Signed C		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	ONSULTING FIRMS																											
ſ	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not	of Interest ice	Short List Request fo	und brune	Request for as Iss		Opening of Proposals	/ Minutes	Technical		Combined Report a Negotiated	nd Draft d Contract	Signed	Contract	Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSU																			
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Cons	/Selected		egotiated tract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-BSKKV, DAPOLI-249966 CS-INDV / Development of interactive software, portals and apps for market intelligence, e Commerce, Entrepreneurial database, alumni and industry linkage:	IBRD / 87760	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited		6,204.00	0.00	Pending Implementation	2021-09-20		2021-09-25		2021-10-16		2021-11-20		2022-07-18	
IN-BSKKV, DAPOLI-249973 CS-INDV / Language Soft skills and personality development		Support to Agricultural Universities	Post	Individual Consultant Selection	Limited		4,653.00	0.00	Pending Implementation	2021-11-22		2021-11-27		2021-12-18		2022-01-22		2023-05-17	

C Pi	-BSKKV, DAPOLI-249975- -INDV / Intellectual operty rights consultancies rvices	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited	3,102.00	0.00	Pending Implementation	2022-01-09	2022-01-14	2022-02-04	2022-03-11	2022-11-06	
C	A-BSKKV, DAPOLI-249979- i-INDV / Agricultural isiness Development project oposal for business.	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited	9,307.00	0.00	Pending Implementation	2021-10-04	2021-10-09	2021-10-30	2021-12-04	2023-03-29	
C tr p	H-BSKKV, DAPOLI-264061- i-INDV / Consultancy for ining students on Framers oducing organization and ribusiness model	Support to Agricultural Universities	Post	Individual Consultant Selection	Limited	3,120.00	0.00	Pending Implementation	2021-12-01	2021-12-06	2021-12-27	2022-01-31	2022-07-30	