

PROCUREMENT PLAN (Textual Part)

Project information: *Mongolia, Livestock Commercialization Project, P*

Project Implementation agency: *Ministry of Food, Agriculture and Light Industry*

Date of the Procurement Plan: *March 29, 2020*

Period covered by this Procurement Plan: *November 2019 - April 2021*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: Not applicable.

Leased Assets - Not applicable.

Procurement of Second Hand Goods- Not applicable.

Domestic preference- Not applicable.

CS-CDS-C1-03/2021 / Development of E-Agriculture Integrated System	IDA / 65080	Animal Health Services	Post	Consultant Qualification Selection	Open - National		250,000.00	223,141.30	Signed	2021-09-10	2021-09-01	2021-09-24	2021-10-15	2021-11-22						2021-10-25	2022-05-18	2021-11-10	2022-05-18	2022-05-09	
EXTERNAL PARTNERSHIP RESULTS AUDIT / External Partnership Results Audit	IDA / 65080	Value Chain Commercialization	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2022-09-23		2022-10-07	2022-11-16							2022-11-30		2023-01-04		2023-07-03	
CS-CDS-C3-01/2022 / External longitudinal monitoring and evaluation study	IDA / 65080	Value Chain Commercialization	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2022-09-30		2022-10-14	2022-11-27							2022-12-11		2023-01-08		2024-01-08	
CS-OCBS-C1-03/2022 / Digital and Technical Support Consultancy to MOFALI	IDA / 65080	Animal Health Services	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-08-22		2022-09-12	2022-10-26							2022-11-23		2023-01-27		2023-03-03	2025-03-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-CDS-C1/2-04 / External M&E Services for the project	IDA / 65080	Animal Health Services	Prior	Direct Selection	Direct		80,000.00	94,218.41	Completed	2020-06-15	2020-05-25	2020-06-20	2020-08-31			2020-07-16	2020-11-10	2021-01-12	2021-07-06
CS-INDV-PIU-01 / Project Coordinator	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Open		22,000.00	0.00	Canceled	2019-11-01	2020-05-25	2019-11-13		2019-11-27		2020-01-01		2020-12-31	
CS-INDV-PIU-02 / Economist/Financial Analyst	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Direct		19,000.00	55,478.68	Signed	2019-11-01	2020-05-25	2019-11-11	2020-04-07	2019-12-02	2020-10-03	2020-01-01	2020-05-25	2020-12-31	
CS-INDV-PIU-03 / Financial Management Specialist	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Direct		16,500.00	9,739.93	Under Review	2019-11-06	2020-05-25	2019-11-08	2020-04-06	2019-11-09	2020-10-30	2020-04-01	2020-07-16	2021-04-01	
CS-INDV-PIU-04 / Procurement Specialist	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Open		15,700.00	9,231.11	Under Review	2020-03-30	2020-08-13	2020-04-20	2020-05-22	2020-04-24	2020-08-26	2020-05-06	2020-07-16	2021-05-06	
CS-INDV-PIU-05 / Monitoring and Evaluation Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		15,300.00	38,796.49	Signed	2020-03-30	2020-05-30	2020-04-20	2020-04-17	2020-04-24	2020-05-25	2020-05-06	2020-05-25	2021-05-06	
CS-INDV-PIU-06 / Communication/Advocacy Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		14,400.00	36,494.99	Signed	2020-03-30	2020-03-30	2020-04-20	2020-04-17	2020-04-24	2020-05-08	2020-05-06	2020-05-25	2021-05-06	
CS-INDV-PIU-07 / Agriculture Extension Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		14,400.00	33,592.92	Signed	2020-04-28	2020-04-28	2020-06-16	2020-09-02	2020-06-30	2020-10-07	2020-07-10	2020-10-07	2021-07-10	
CS-INDV-PIU-09 / Agriculture / Value Chain Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		17,000.00	36,909.73	Signed	2020-04-28	2020-04-28	2020-06-16	2020-09-02	2020-06-30	2020-10-07	2020-07-10	2020-10-07	2021-07-10	
CS-INDV-C1/2-07 / Safeguards Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		22,000.00	31,994.88	Signed	2020-05-01	2020-05-25	2020-06-11	2020-09-02	2020-06-14	2020-10-07	2020-06-18	2020-10-07	2022-06-18	
MN-LCP AT MOFALI-191141-CS-INDV / Project coordinator	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Direct		22,000.00	21,426.83	Under Review	2019-12-15	2020-09-22	2019-12-25	2020-04-07	2020-01-15	2020-10-03	2020-02-19	2020-05-25	2020-08-17	
MN-LCP AT MOFALI-197763-CS-INDV / Media Advisor	IDA / 65080	Animal Health Services	Post	Individual Consultant Selection	Open		1,600.00	1,576.17	Completed	2020-10-10	2020-10-09	2020-11-04	2020-11-18	2020-11-06	2020-11-18	2020-11-14	2020-11-27	2021-02-12	2021-04-02
MN-LCP AT MOFALI-197769-CS-CDS / GIS specialist	IDA / 65080	Animal Health Services	Post	Direct Selection	Direct		1,600.00	5,771.98	Completed	2020-10-09	2020-10-09	2020-10-19	2020-01-04			2020-11-12	2021-01-06	2021-02-10	2021-12-09
MN-LCP AT MOFALI-197773-CS-INDV / Communications strategy specialist	IDA / 65080	Animal Health Services	Post	Individual Consultant Selection	Open		1,600.00	1,576.17	Completed	2020-10-09	2020-10-09	2020-11-03	2020-11-18	2020-11-05	2020-11-27	2020-11-13	2020-11-27	2021-02-11	2021-05-03
CS-INDV-PIU-10/2021 / Consultant for disaster risk assessment	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		8,500.00	25,024.18	Signed	2021-01-10	2021-02-03	2021-01-12	2020-12-28			2021-01-13	2020-12-28	2021-07-12	
CS-INDV-PIU-08 / Livestock Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2020-04-28	2020-04-28	2020-06-16		2020-06-30		2020-07-10		2021-07-10	
CS-CDS-C4-01/2021 / Development of MIS application (to track delivery of fodder to be beneficiaries)	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		15,000.00	15,000.38	Completed	2021-01-20	2021-02-03	2021-01-27	2021-02-08			2021-02-10	2021-02-15	2021-04-11	2021-04-05
CS-CDS-C4-02/2021 / External Monitoring and Evaluation	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		30,000.00	29,483.23	Completed	2021-01-20	2021-02-03	2021-01-26	2021-02-08			2021-01-28	2021-02-10	2021-06-30	2021-07-06
CS-INDV-PIU-12/2021 / Procurement Assistant	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-04-01	2021-04-20	2021-04-04				2021-04-14		2021-06-30	
CS-INDV-PIU-13/2021 / Finance assistant	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		5,500.00	7,509.82	Signed	2021-04-01	2021-04-20	2021-04-04	2021-04-28			2021-04-14	2021-05-05	2021-06-30	
CS-INDV-C2-06 / Green and smart agriculture consultant	IDA / 65080	Value Chain Commercialization	Post	Individual Consultant Selection	Open		15,800.00	0.00	Canceled	2021-04-01		2021-05-04		2021-05-14		2021-05-28		2022-02-22	
CS-INDV-PIU-11/2021 / Media Consultant	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		6,500.00	1,775.45	Completed	2021-04-01	2021-04-22	2021-04-04	2021-04-28			2021-04-14	2021-05-05	2021-06-30	2021-07-09
CS-INDV-PIU-08-2 / Livestock specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Direct		17,000.00	22,598.61	Signed	2021-04-01	2021-04-08	2021-04-11	2021-06-17	2021-04-25	2021-08-17	2021-05-30	2021-08-16	2022-05-30	
CS-INDV-C2-06/2021 / Green and smart agriculture lead consultant	IDA / 65080	Value Chain Commercialization	Post	Direct Selection	Direct		15,800.00	19,590.22	Signed	2021-04-22	2021-04-27	2021-05-02	2021-04-27			2021-05-17	2021-05-05	2022-02-11	
CS-INDV-C4-14/2021 / Data collection assistant	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		1,100.00	701.76	Completed	2021-04-23	2021-04-27	2021-04-25	2021-04-28			2021-05-01	2021-05-05	2021-06-30	2021-07-05
CS-INDV-C2-05 / Food security consultant	IDA / 65080	Value Chain Commercialization	Post	Individual Consultant Selection	Open		5,700.00	5,680.63	Signed	2021-09-10	2021-09-01	2021-10-02	2021-11-12	2021-10-03	2021-11-12	2021-10-18	2021-11-26	2022-01-31	

CS-INDV-C2-07 / Agricultural value chain consultant	IDA / 65080	Value Chain Commercialization	Post	Individual Consultant Selection	Open		5,700.00	5,680.63	Signed	2021-09-09	2021-09-01	2021-10-01	2021-11-12	2021-10-03	2021-11-12	2021-10-18	2021-11-26	2022-01-31	
CS-INDV-C2-15/2021 / Milk and dairy products consultant	IDA / 65080	Value Chain Commercialization	Post	Individual Consultant Selection	Open		5,700.00	5,680.63	Signed	2021-09-09	2021-09-01	2021-10-01	2021-11-12	2021-10-03	2021-11-26	2021-10-18	2021-11-26	2022-01-31	
CS-INDV-C1-16/2021 / Animal health consultant	IDA / 65080	Animal Health Services	Post	Individual Consultant Selection	Open		4,200.00	3,996.50	Signed	2021-09-09	2021-09-22	2021-10-01	2021-10-22	2021-10-03	2021-10-25	2021-10-18	2021-11-18	2021-12-31	
CS-INDV-C4-17/2021 / PPP Advisor	IDA / 65080	Contingent Emergency Response Component	Post	Individual Consultant Selection	Direct		8,800.00	11,815.55	Signed	2021-09-09	2021-09-03	2021-09-13	2021-09-16	2021-09-18	2021-09-24	2021-09-24	2021-09-24	2022-02-21	
CS-INDV-C4-01/2022 / Data collection assistant	IDA / 65080	Contingent Emergency Response Component	Post	Individual Consultant Selection	Open		1,600.00	1,435.41	Signed	2022-01-20	2022-01-25	2022-02-15	2022-02-23	2022-02-22	2022-02-24	2022-03-15	2022-03-16	2022-06-13	
CS-INDV-C2-02/2022 / Value chain assistant	IDA / 65080	Value Chain Commercialization	Post	Individual Consultant Selection	Open		3,370.00	3,019.18	Signed	2022-01-20	2022-01-25	2022-02-15	2022-02-23	2022-02-22	2022-02-24	2022-03-15	2022-03-16	2022-09-11	
CS-INDV-PIU-11 / Animal health specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Direct		13,400.00	0.00	Under Implementation	2022-02-21	2022-02-18	2022-02-26		2022-03-05		2022-03-12		2022-12-31	
CS-CDS-C3-02/2022 / External midterm monitoring and evaluation services for the project	IDA / 65080	Project Implementation Support	Post	Direct Selection	Direct		80,000.00	0.00	Under Implementation	2022-06-27	2022-06-29	2022-07-07				2022-07-31		2023-01-27	
CS-INDV-C3-03/2022 / Remote Sensing and ICT Integration Consultant	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open - National		7,200.00	0.00	Under Review	2022-07-25	2022-07-22	2022-08-27			2022-09-03	2022-10-08		2023-04-06	
CS-INDV-PIU-12 / Project Coordinator	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-08-30		2022-09-25		2022-10-02		2022-10-28		2023-10-28	