

ERAP Procurement Plan (P145545)

I. General

1. **Bank's approval Date of the procurement Plan** 1 Sep 2017
2. **Date of General Procurement Notice:** Dec 18, 2013
3. **Period covered by this procurement plan:** *October 2017 to March 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods & NCS)	<i>Above US\$ 500,000</i>	
2.	NCB (Goods & NCS)	<i>Above US\$ 500,000</i>	
3.	Shopping (Goods & NCS)	<i>None</i>	
4.	Direct Contracting (Goods & NCS)	<i>None</i>	
5.	ICB (Works)	<i>Above US\$ 2 million</i>	
6.	NCB (Works)	<i>Above US\$ 2 million</i>	
7.	Shopping (Works)	<i>None</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines

3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

October 3, 2017

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Individual and Firms)	Above US\$ 300,000	
2.	Single Source (Individual and Firms)	All	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$__ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
2.3.1	Technical Support for Small Bridge Replacement Construction Oversight and Training on the SAMS Cross-drainage Structure	240,000	1	Post	

	Maintenan ce Optimizati on Model				

PROCUREMENT PLAN Samoa : Enhanced Road Access Project

General Information
 Country: Samoa Bank's Approval Date of the Original Procurement Plan: 2017-09-11
 Project ID: P145545 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-23
 Project Name: Enhanced Road Access Project GPN Date:
 Loan / Credit No: IDA / H8840, TF / 17563
 Executing Agency(ies) Land Transport Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
WS-LTA-47225-CW-RFB / 1.2.2 Malilolio Bridge Construction Work	IDA / H8840	Road and Bridge Reconstruction	Prior	Request for Bids	Open - National	Single Stage - One Envelope				3,500,000.00	3,653,223.24	Signed					2018-02-02	2018-02-07			2018-02-12		2018-03-14	2018-08-01	2018-04-18	2018-09-19	2018-10-15		
WS-LTA-74219-CW-RFB / ENHANCING THE CLIMATE RESILIENCE OF THE WEST COAST ROAD PROJECT - Lot (2B) Falelala to Pupua'a Km 20.280to 22.100	IDA / H8840	Road and Bridge Reconstruction	Prior	Request for Bids	Open - National	Single Stage - One Envelope				2,420,088.48	2,385,782.01	Signed					2018-08-29	2018-08-29	2018-09-03	2018-09-06			2018-10-15	2018-10-16	2018-11-14	2019-05-01	2018-12-19	2019-11-22	2019-06-17
WS-LTA-142654-CW-RFB / Moamoa Ford Replacement	IDA / H8840	Road and Bridge Reconstruction	Post	Request for Bids	Open - National	Single Stage - One Envelope				650,000.00	702,859.20	Signed					2019-10-31	2019-11-06	2019-11-05	2019-11-19			2019-11-10	2019-12-16	2019-12-30	2020-02-13	2020-02-03	2020-03-30	2020-08-01
WS-LTA-144851-CW-RFB / ENHANCING THE CLIMATE RESILIENCE OF THE WEST COAST ROAD PROJECT LOT (2B) FALELALA TO PUPUAA KM 20.280 TO 21.000	TF / 17563	Road and Bridge Reconstruction	Prior	Request for Bids	Open - National	Single Stage - One Envelope				2,420,088.48	0.00	Canceled					2019-11-08	2019-11-13					2019-12-25		2020-01-24		2020-02-28		2020-08-26
WS-LTA-146070-CW-RFB / Bridge Replacement: Contract Number 1.2.4 (II) - Construction of Aia Bridge Replacement	IDA / H8840	Road and Bridge Reconstruction	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	0.00	Canceled					2019-11-21	2019-11-24					2019-11-29		2019-12-29		2020-02-02		2020-07-31
WS-LTA-146067-CW-RFB / BRIDGE REPLACEMENT: Package 1, Contract Number 1.2.4, Lot (II)Construction of Nuanasata Bridge Replacement Lot (II)Construction of Aia Bridge Replacement	IDA / H8840	Road and Bridge Reconstruction	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,260,000.00	1,583,500.82	Signed					2019-12-20	2019-12-01	2019-12-23				2020-02-09	2020-03-02	2020-02-21	2020-06-18	2020-03-30	2020-09-17	2020-09-26
WS-LTA-249681-CW-DIR / Rehabilitation of West Coast Road - Package 1, Lot 2c, Sina to Pupua. (Variation 3)	TF / 17563	Road and Bridge Reconstruction	Post	Direct Selection	Direct				Other (with field for explanation)	79,412.93	103,169.28	Signed					2021-08-23	2021-08-25	2021-08-28	2021-08-25							2021-10-02	2021-08-30	2022-03-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WS-LTA-68173-GO-RFQ / ERAP/1.4.1 - Supply of Traffic Weigh Scales and Pneumatic Traffic Counters	IDA / H8840	Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,000.00	0.00	Canceled							2018-06-29								2018-08-10		2018-09-07	
WS-LTA-79380-GO-RFQ / ERAP/1.4.1 - Supply of Traffic Weigh Scales and Traffic Counters	IDA / H8840	Technical Assistance	Post	Request for Quotations	Open - International	Single Stage - One Envelope		18,000.00	14,136.96	Signed							2018-09-29								2018-11-24	2018-09-03	2019-05-23	
WS-LTA-79381-GO-RFQ / ERAP/1.4.2 - Supply of Pneumatic Traffic Counters	IDA / H8840	Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	13,635.48	Signed							2018-10-01	2018-10-02							2018-11-27	2018-09-03	2019-05-26	
WS-LTA-200354-GO-RFQ / Supply of Traffic Management Equipment and Kit (Cones, Projection, Counters, Signage)	IDA / H8840	Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	43,838.49	Signed							2020-11-04	2020-12-15							2020-12-31	2021-03-26	2021-03-01	
WS-LTA-201592-GO-DIR / Supply and delivery of pneumatic traffic counting equipment and related accessories to Samoa Land Transport Authority.	IDA / H8840	Technical Assistance	Post	Direct Selection	Direct			18,606.00	18,731.00	Signed			2020-10-28	2020-12-01			2020-11-02	2020-12-21							2020-12-07	2021-02-04	2021-06-05	
WS-LTA-210833-GO-RFQ / Supply and Delivery of Laboratory Equipment (ignition bitumen analyzer, Light weight Deflectometer and 100mm Core Barrels).	IDA / H8840	Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	37,783.00	Signed							2021-01-05	2021-03-01							2021-03-02	2021-06-25	2021-08-29	
WS-LTA-247578-GO-RFQ / Supply and delivery of West Coast Road Safety Equipment for Auditing purposes. It also includes ICT equipment for both PMD-LTA and TISCD-MNTL.	IDA / H8840	Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		54,000.00	44,672.07	Signed							2021-08-28	2021-07-19							2021-10-23	2021-10-19	2022-04-21	
WS-LTA-260795-GO-RFQ / Vehicles for LTA PMD - World Bank Projects	IDA / H8840	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		97,000.00	0.00	Pending Implementation							2021-11-06								2022-01-01		2022-06-30	

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WS-LTA-259730-NC-RFG / Redefinition/Control Survey of East Coast Road, Upolu	IDA / H8840	Technical Assistance	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Under Implementation								2021-10-31									2021-12-26		2022-06-24	

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
WS-LTA-31906-CS-CQS / Multi-0 Bridge Construction Supervision	IDA / H8840	Project Management	Post	Consultant Qualification Selection	Open – International		450,000.00	492,781.26	Signed	2017-10-16		2017-11-03	2017-10-19	2017-12-15	2018-03-02											2018-01-12	2018-04-05	2018-02-16	2018-04-05	2020-03-17
WS-LTA-47021-CS-CQS / Review of Axle Load Limit in Samoa, also the road standards and construction specification	IDA / H8840	Technical Assistance	Post	Consultant Qualification Selection	Open – International		495,000.00	475,781.03	Signed	2018-02-02	2017-04-27	2018-02-23		2018-04-08	2017-06-28											2018-05-08	2017-12-06	2018-06-12	2018-01-05	2018-12-09
WS-LTA-191120-CS-CQS / CONSULTANCY SERVICES FOR UNDERTAKING TRAFFIC COUNTS ON THE SAMOA PRIMARY ROAD NETWORK.	IDA / H8840	Technical Assistance	Post	Consultant Qualification Selection	Open – International		199,000.00	296,325.00	Signed	2020-09-01	2020-09-15	2020-09-22	2020-09-18	2020-11-05	2020-11-30											2020-12-05	2021-06-30	2021-01-09	2021-07-15	2021-07-08

INDIVIDUAL CONSULTANTS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
Contract 1.3.2 / Supervision Services for Vaitele Street, Vailoa to Saina Construction	IDA / H8840	Road and Bridge Reconstruction	Prior	Direct Selection	Direct		0.00	466,696.61	Signed									2015-06-04												
WS-LTA-30511-CS-INDV / Technical Support for Small Bridge Replacement Construction Oversight & Training on the SAMS Cross-Drainage Structure Maintenance Optimisation Model	IDA / H8840	Technical Assistance	Post	Individual Consultant Selection	Open		240,000.00	173,096.00	Signed	2017-10-05		2017-11-22	2018-03-26	2017-11-29	2018-03-21	2017-12-23	2018-03-28	2018-12-23												
WS-LTA-36297-CS-INDV / International Procurement Specialist - LTA Reference 2.4.4	IDA / H8840	Project Management	Post	Individual Consultant Selection	Open		80,000.00	89,978.90	Signed	2017-11-10		2017-12-29		2018-01-19	2017-11-08	2018-02-23	2018-01-08	2018-08-22												
WS-LTA-60805-CS-INDV / SPECIALIST TECHNICAL SUPPORT TO THE SAMOA LAND TRANSPORT AUTHORITY (LTA) FOR MATERIALS LABORATORY	IDA / H8840	Technical Assistance	Post	Individual Consultant Selection	Open		150,000.00	102,150.00	Signed	2018-04-30		2018-06-18	2018-09-11	2018-07-09	2018-10-25	2018-08-13	2018-10-29	2019-02-09												