PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Punjab Human Capital Investment Project (HCIP)

P164785

Project Implementation agency: (i) Punjab Social Protection Authority; (ii) Secondary Education Department and; (iii) Punjab Health Facilities Management Company (PHFMC)

Date of the Procurement Plan: July 22, 2020

Period covered by this Procurement Plan: July 2020- December 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals

То: _

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

a. rejection of our Proposal/Bid for award of contract;

¹[<u>Drafting note</u>: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bankfinanced project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve factfinding activities undertaken by the Bank or persons appointed by the Bank to address specific

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant:_____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Punjab Human Capital Investment Project

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WORKS

 Country:
 Pakistan
 Bank's Approval Date of the Original Procurement Pla 2020-08-17 Revised Plan Date(s): (comma delineated, leave blank 2023-01-18 Project Name:
 Punjab Human Capital Investment Project
 2020-06-25

 Loan / Credit No:
 IDA / 65480
 IDA / 65480
 Executing Agency(Ir Primary and Secondary Health Department

| WUKKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | / I | 4 |
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| Activity Reference No. / Description | Loan / Credit N o. | Component | Review Type | Method | Market Approach | Procurement Pro cess | Prequalification (Y/N) | High SEA/SH R isk | Procurement D ocument Type | Estimated Amount (U S\$) | Actual Am ount (US\$) | Process St atus | | ualification ments | | ation Evalu Report | | ding Docum stification | Specific Pr Notice / | | Bidding Do s Iss | | Proposal S Opening | | and Recom | ation Report mmendation Award | | itract | Contra |
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned A | Actual | Planne |
| PK-PSHD-313352-CW-RFQ / Establishment of the prefabr cated / steel structure office building for the PMIU PHCIP i ealth component. | i IDA / 65480 | Health services quality and utilization | Post | Request for Quota tions | Open - National | Single Stage - One E nvelope | | | Request for Quota tions (Non Bank-S PD) | | 0.00 | Canceled | | | | | | | 2022-11-14 | | | | | | | | 2022-12-11 | | 2023-02- 9 |
| PK-PSHD-334175-CW-RFB / stablishment of prefabricate office building for PMIU PHCI Health Component | | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | | | Request for Bids - Small Works SPD (1 envelope proce ss) | 135,000.00 | 0.00 | Under Imple mentation | | | | | 2023-01-06 | 2023-01-06 | 2023-01-11 | 2023-01-15 | | | 2023-02-02 | | 2023-02-13 | | 2023-03-10 | | 2023-06- 0 |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit N | Component | Review Type | Method | Market Approac | Procurement Pro | | | | | | | | | Draft Bidd | ling Docum | | | | cuments a | | | | tion Report | Signed | Contract | Contract C | omplation |
| Description | 0. | component | Neview Type | Mechod | h | cess | (Y/N) | ount (US\$) | (US\$) | atus | | ments | | Report | | tification | | Invitation | s Iss | | | / Minutes | for A | ward | - | | | |
| PK-PSHD-227942-GO-RFQ / P rocurement of Office Furnitur e for Project Implementation Unit (Health Component), Pu njab Human Capital Investme of Project | r IDA / 65480 | Health services quality and utilization | Post | Request for Quota tions | Limited | Single Stage - One E nvelope | | 7,880.00 | 7,943.22 | Signed | Planned | Actual | Planned | Actual | Planned | Actual | | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Actual | Planned 2021-05-03 | Actual |
| PK-PSHD-228038-GO-RFB / P rocurement of IT Equipment f or Project implementation un it and for Implementation of EMR and CCT app in selected districts under Punjab Human Capital Investment Project. | 1 IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | | 1,109,713.00 | 0.00 | Canceled | | | | | 2021-04-10 | 2021-06-29 | 2021-04-15 | 2021-06-29 | | | 2021-05-15 | | 2021-05-25 | | 2021-06-25 | | 2022-06-25 | |
| PK-PSHD-221333-GO-RFB / P rocurement of Pharmaceutic als (Medicine) for 18 months of supply. | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - Internationa I | Single Stage - One E nvelope | | 1,408,425.00 | 1,866,753.74 | Signed | | | | | 2021-05-05 | 2021-05-05 | 2021-05-17 | 2021-05-18 | | | 2021-07-02 | 2021-07-02 | 2021-07-19 | 2021-12-27 | 2021-08-23 | 2022-04-04 | 2022-06-30 | |
| PK-PSHD-241172-GO-RFB / P rocurement of Family Plannin g Commodities | P n IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - Internationa I | Single Stage - One E nvelope | | 538,685.00 | 356,430.26 | Signed | | | | | 2021-07-05 | 2021-07-16 | 2021-07-12 | 2021-07-29 | | | 2021-08-30 | 2021-09-14 | 2021-09-09 | 2021-11-30 | 2021-09-27 | 2022-04-28 | 2022-06-30 | |
| PK-PSHD-261470-GO-RFQ / P rocurement of Computer Tablets for H&N CCT EMR Application | DA / 65480 | Health services quality and utilization | Post | Request for Quota tions | Limited | Single Stage - One E nvelope | | 100,000.00 | 98,618.87 | Signed | | | | | | | 2021-11-10 | 2021-11-25 | | | | | | | 2021-11-24 | 2022-02-02 | 2021-12-24 | |
| PK-PSHD-266036-GO-RFB / P rocurement of Tablet Comput ers through open national Re quest for Bidding for PHCIP H ealth Component. | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | | 737,589.00 | 325,091.97 | Signed | | | | | 2021-12-03 | 2021-12-24 | 2021-12-08 | 2021-12-30 | | | 2022-01-19 | 2022-02-08 | 2022-01-29 | 2022-04-04 | 2022-02-20 | 2022-06-09 | 2022-06-30 | |
| PK-PSHD-268498-GO-DIR / P rocurement of Nutritional Co mmodities from UNICEF | | Health services quality and utilization | Post | Direct Selection | Direct | | | 1,296,000.00 | 1,456,016.75 | Signed | | | | | 2021-12-21 | 2022-03-01 | 2021-12-26 | 2022-03-31 | | | | | | | 2022-01-30 | 2022-06-20 | 2022-06-30 | |
| PK-PSHD-269599-GO-RFB / P rocurement of Rapid Diagnos tic Kits and Surgical Supplies for RHCs and BHUs | P S IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | | 900,000.00 | 171,589.35 | Signed | | | | | 2022-01-24 | 2022-01-25 | 2022-01-25 | 2022-01-26 | | | 2022-02-24 | 2022-02-24 | 2022-02-28 | 2022-04-04 | 2022-03-14 | 2022-05-27 | 2022-06-30 | |
| PK-PSHD-270266-GO-RFB / P rocurement of Bio-Medical Eq uipment for pediatric nurseri es (to be established at selec ted RHCs of districts under P HCIP) and degradation of sel ected normal BHUs to 24/7 st atus (in districts under PHCIP | c IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - Internationa I | Single Stage - One E nvelope | | 1,320,000.00 | 143,798.09 | Signed | | | | | 2021-12-29 | 2022-02-01 | 2022-01-03 | 2022-01-31 | | | 2022-02-14 | 2022-03-08 | 2022-03-01 | 2022-05-11 | 2022-03-21 | 2022-06-30 | 2022-06-30 | |
| PK-PSHD-272774-GO-RFB / P rocurement of Pharmaceutic als Phase-II | | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | | 285,000.00 | 44,687.57 | Signed | | | | | 2022-01-25 | 2022-01-25 | 2022-01-26 | 2022-01-25 | | | 2022-02-23 | 2022-02-23 | 2022-02-28 | 2022-03-11 | 2022-03-16 | 2022-04-28 | 2022-06-30 | |
| PK-PSHD-287658-GO-DIR / P rocurement of long term cont raceptives from international market through UNFPA. The i tems are planned to be procu- red which are not manufactu red in the country. | I i IDA / 65480 u | Health services quality and utilization | Post | Direct Selection | Direct | | | 950,000.00 | 0.00 | Canceled | | | | | 2022-04-05 | 2022-04-04 | 2022-04-10 | | | | | | | | 2022-05-15 | | 2022-11-11 | |
| PK-PSHD-287751-GO-RFQ / P rocurement of essential medi cines to cater the urgent nee d of health facilities. | | Health services quality and utilization | Post | Request for Quota tions | Open - National | Single Stage - One E nvelope | | 100,000.00 | 0.00 | Canceled | | | | | | | 2022-04-05 | 2022-04-11 | | | | | | | 2022-04-25 | | 2022-06-10 | |
| PK-PSHD-299832-GO-RFQ / P rocurement of Computer Lap tops & desktops with UPS | P IDA / 65480 | Health services quality and utilization | Post | Request for Quota tions | Open - National | Single Stage - One E nvelope | | 40,000.00 | 0.00 | Under Imple mentation | | | | | | | 2022-07-25 | 2022-08-05 | | | | | | | 2022-08-25 | | 2023-06-30 | |
| PK-PSHD-303514-GO-RFB / P ROCUREMENT OF PHARMACE UTICALS (MEDICINE) FOR PH CIP HEALTH COMPONENT | E | Health services quality and utilization | Post | Request for Bids | Open - Internationa I | Single Stage - One E nvelope | | 1,400,000.00 | 0.00 | Under Imple mentation | | | | | 2022-08-01 | 2022-08-04 | 2022-08-06 | 2022-08-04 | | | 2022-09-17 | 2022-09-20 | 2022-09-27 | | 2022-10-21 | | 2023-04-19 | |
| PK-PSHD-314548-GO-RFB / P ROCUREMENT OF RAPID DIA GNOSTIC KITS AND SURGICA L SUPPLIES | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | | 495,555.00 | 0.00 | Under Imple mentation | | | | | 2022-09-12 | 2022-09-12 | 2022-09-17 | 2022-09-23 | | | 2022-10-17 | | 2022-10-27 | | 2022-11-10 | | 2023-06-30 | |

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| PK-PSHD-295153-GO-RFB / P rocurement of biomedical eq uipment under PHCIP phase-I I | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - Internationa I | Single Stage - One E nvelope | 1,850,000.00 | 0.00 | Under Imple mentation | | | 2022-09-15 | 2022-09-09 | 2022-09-16 | 2022-09-16 | | 2022-10-28 | 2022-11-07 | 2022-11-24 | : | 2023-06-30 |
| PK-PSHD-318101-GO-RFB / P rocurement of Pharmaceutic als Phase-II FY 2020-23 | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | 500,000.00 | 0.00 | Under Imple mentation | | | 2022-09-28 | 2022-09-28 | 2022-10-03 | 2022-10-03 | | 2022-10-24 | 2022-11-03 | 2022-11-23 | : | 2023-06-30 |
| PK-PSHD-319296-GO-RFB / P rocurement of Contraceptive commodities FY 2022-23 & 2 4-25 | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - Internationa I | Single Stage - One E nvelope | 1,953,000.00 | 0.00 | Under Imple mentation | | | 2022-11-08 | 2022-11-15 | 2022-11-14 | 2022-11-30 | | 2022-12-29 | 2023-01-08 | 2023-02-01 | : | 2023-06-30 |
| PK-PSHD-325110-GO-RFB / P ROCUREMENT OF IT (HARDW ARE & SOFTWARE) EQUIPME NT FOR THE DATA CENTER A T HISDU TO EMR APPLICATIO N FOR THE REGISTRATION O F PLWS AT HEALTH FACILITIE | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | 113,000.00 | 0.00 | Under Imple mentation | | | 2022-11-08 | 2022-11-08 | 2022-11-13 | 2022-11-14 | | 2022-12-06 | 2022-12-14 | 2023-01-11 | : | 2023-06-30 |
| PK-PSHD-330721-GO-RFB / P rocurement of Android Comp uter Tablets FY 2022-23 | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | 224,000.00 | 0.00 | Under Imple mentation | | | 2022-12-09 | 2022-12-09 | 2022-12-15 | 2022-12-16 | | 2023-01-05 | 2023-01-13 | 2023-02-01 | : | 2023-06-30 |
| PK-PSHD-330719-GO-RFB / P rocurement of Pharmaceutic als (Medicines) FY 2022-23 P hase - III | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | 623,000.00 | 0.00 | Under Imple mentation | | | 2022-12-12 | 2022-12-12 | 2022-12-12 | 2022-12-23 | | 2023-01-02 | 2023-01-16 | 2023-02-08 | : | 2023-06-28 |
| PK-PSHD-336261-GO-DIR / P rocurement of Contraceptive s by direct contracting throu gh UNFPA | IDA / 65480 | Health services quality and utilization | Prior | Direct Selection | Direct - Internation al | | 17,500,000.00 | 0.00 | Pending Impl ementation | | | 2023-01-18 | | 2023-01-23 | | | | | 2023-02-27 | : | 2023-07-01 |
| PK-PSHD-336444-GO-RFB / P rocurement of Pharmaceutic als and RDTs | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | 670,000.00 | 0.00 | Pending Impl ementation | | | 2023-01-18 | | 2023-01-20 | | | 2023-02-13 | 2023-02-20 | 2023-03-10 | | 2023-06-30 |

| NON CONSULTING | SERVICES | | | | | | | | | | - | | | | | | | | | | | | | | | | | |
|---|-----------------------|--|-------------|----------------------------|--------------------------|---------------------------------|---------------------------|-----------------------------|-------------------------|----------------------------|----------------------|--------|------------------------|--------|------------|---------------------------|---------------------------|------------|---------------------|--------|------------------------|------------|------------|----------------------------------|------------|------------|------------|------------|
| Activity Reference No. / Description | Loan / Credit N o. | Component | Review Type | Method | Market Approac h | Procurement Pro cess | Prequalification (Y/N) | Estimated Am ount (US\$) | Actual Amount (US\$) | Process St atus | Draft Pre-q Docur | | Prequalific ation I | | | ding Docum stification | Specific Pr Notice / I | | Bidding Do s Iss | | Proposal Su Opening | | and Recom | tion Report mendation ward | Signed | Contract | Contract | Completion |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PSHD-218237-NC-RFQ / R equest for Quotation for even tmanagement services for " Training of LHVs and LHWs on Electronic Medical Record (Android) Application and Con ditional Cash Transfer, under Punjab Human Capital Invest ment Project" in district Baha walpur and Muzaffargarh. | IDA / 65480 | Health services quality and utilization | Post | Request for Quota tions | Limited | Single Stage - One E nvelope | | 70,000.00 | 66,245.34 | Signed | | | | | | | 2021-02-08 | 2021-02-08 | | | | | | | 2021-02-09 | 2021-02-09 | 2021-02-15 | |
| PK-PSHD-247002-NC-RFQ / P rocurement of services of ev ent management firm | IDA / 65480 | Health services quality and utilization | Post | Request for Quota tions | Limited | Single Stage - One E nvelope | | 25,000.00 | 13,417.00 | Signed | | | | | | | 2021-08-07 | 2021-08-07 | | | | | | | 2021-08-10 | 2021-08-10 | 2021-08-14 | |
| PK-PSHD-282335-NC-RFB / P rocurement of Caretaker Ser vices for 166 BHUs in Eleven Districts of Punjab | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | | 1,028,000.00 | 530,719.80 | Signed | | | | | 2022-03-15 | 2022-03-21 | 2022-03-18 | 2022-04-18 | | | 2022-04-17 | 2022-04-19 | 2022-04-27 | 2022-05-16 | 2022-05-12 | 2022-06-23 | 2023-05-12 | |
| PK-PSHD-294222-NC-RFB / P rocurement of Infectious Was te Management services at R ural Health Centers of 11 Dis tricts in Punjab Under the Pu njab Human Capital Investme nt Project for a period of 18 months. | | Health services quality and utilization | Post | Request for Bids | Open - Internationa I | Single Stage - One E nvelope | | 775,519.00 | 0.00 | Pending Impl ementation | | | | | 2022-05-11 | | 2022-05-16 | | | | 2022-06-30 | | 2022-07-10 | | 2022-07-27 | | 2024-01-27 | |
| PK-PSHD-306551-NC-RFB / P rocurement of HR services as "Female Caretaker (Aya)" at selected health facilities und er PHCIP Health Component. | IDA / 65480 | Health services quality and utilization | Post | Request for Bids | Open - National | Single Stage - One E nvelope | | 780,000.00 | 0.00 | Under Imple mentation | | | | | 2022-08-01 | 2022-08-01 | 2022-08-06 | 2022-08-17 | | | 2022-08-30 | | 2022-09-09 | | 2022-09-19 | | 2023-06-30 | |

| CONSULTING FIRM | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit N o. | Component | Review Type | Method | Market Approac h | Contract Type | Estimated Amo unt (US\$) | Actual Amount (US\$) | Process Status | Terms of F | leference | Expression Not | | | and Draft R Proposals | Request fo as Is | | Opening of Proposals | | Evaluation al Pro | of Technic | Combined Report and otiated (| Draft Neg Contract | Signed (| Contract | Contract Co | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PSHD-215966-CS-CQS / 1 66 BHUs and 17 RHCs in 07 0 istricts of Punjab are to be up graded to the level of BHU 2 4/7 and RHC Plus. For this pu prose, the PScHD Punjab req uires the professional service s of a qualified Engineering C onsultancy Firm. | i IDA / 65480 | Health services quality and utilization | Post | Consultant Qualifi cation Selection | Open - National | | 200,000.00 | 0.00 | Canceled | 2021-02-01 | 2021-01-28 | 2021-02-22 | 2021-02-03 | 2021-03-10 | | | | | | | | 2021-03-15 | | 2021-03-24 | | 2024-09-22 | |
| PK-PSHD-285346-CS-CQS / P rocurement of consultancy s ervices of firm for survey, su pervision and quality assura ce of repair and renovation w ork of 139 BHUs and 17 RHC s in 06 Districts of Punjalo (Ba hawajpur, Rahim Yar Khan, B hakkar, Layyah, Khushab an Bahawainagar). | iDA / 65480 | Health services quality and utilization | Post | Consultant Qualifi cation Selection | Open - National | | 55,000.00 | 0.00 | Under Implement ation | 2022-03-18 | 2022-03-18 | 2022-04-08 | 2022-04-07 | 2022-04-15 | 2022-05-06 | | | | | | | 2022-04-20 | 2022-07-20 | 2022-04-25 | | 2022-10-22 | |

| INDIVIDUAL CONSU | LTANTS | | | | | | | | | | | | | | | | | | |
|---|-----------------------|-----------|-------------|--------|---------------------|---------------|-----------------------------|-------------------------|----------------|------------|-----------|----------------------------|---------------------------|------------------|-------------------|----------|---------|------------|-----------|
| Activity Reference No. / Description | Loan / Credit N o. | Component | Review Type | Method | Market Approac h | Contract Type | Estimated Amo unt (US\$) | Actual Amount (US\$) | Process Status | Terms of F | leference | Invitation t d/Selected | o Identifie Consultant | Draft Nego ra | tiated Cont ct | Signed C | ontract | Contract C | ompletion |
| í | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| PK-PSHD-185609-CS-INDV / Selection of Programme Man ager (professional staff for he alth component of Punjab Hu man Capital Investment Proje ct) as individual consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 236,549.00 | 0.00 | Canceled | 2020-08-24 | 2020-08-21 | 2020-09-22 | | 2020-09-28 | | 2020-10-05 | | 2025-06-30 | |
|---|-------------|--|------|-------------------------------------|---------|--------------|------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK-PSHD-186017-CS-INDV / Selection of Procurement Spe cialist (professional staff for health component of Punjab Human Capital Investment Pr oject) as individual consultan t | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 121,156.00 | 139,237.49 | Signed | 2020-08-24 | 2020-08-21 | 2020-09-22 | 2021-02-03 | 2020-09-28 | 2021-02-25 | 2020-10-05 | 2021-03-09 | 2025-06-30 | |
| PK-PSHD-186020-CS-INDV / Selection of Financial Manag ement Specialist (professiona I staff for health component of Punjab Human Capital Inv estment Project) as individua I consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 121,156.00 | 139,237.49 | Signed | 2020-08-24 | 2020-08-21 | 2020-09-22 | 2021-02-03 | 2020-09-28 | 2021-02-25 | 2020-10-05 | 2021-03-16 | 2025-06-30 | |
| PK-PSHD-186079-CS-INDV / Selection of Monitoring & Eva luation Specialist (01) (profe ssional staff for health comp onent of Punjab Human Capit al Investment Project) as indi vidual consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 121,156.00 | 139,237.49 | Completed | 2020-08-24 | 2020-08-21 | 2020-09-22 | 2021-02-03 | 2020-09-28 | 2021-02-25 | 2020-10-05 | 2021-03-16 | 2025-06-30 | 2022-03-15 |
| PK-P5HD-186085-C5-INDV / Selection of Monitoring & Eva luation Specialist (01) (profes sional staff for health compo nent of Punjab Human Capita I Investment Project) as indiv idual consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 121,156.00 | 139,874.10 | Completed | 2020-08-24 | 2020-08-21 | 2020-09-22 | 2021-02-03 | 2020-09-28 | 2021-02-25 | 2020-10-05 | 2021-03-10 | 2025-06-30 | 2022-03-09 |
| PK-P5HD-186091-CS-INDV / Selection of Environmental S afeguard Specialist (professi onal staff for health compone nt of Punjab Human Capital I nvestment Project) as individ ual consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 121,156.00 | 139,237.49 | Completed | 2020-08-24 | 2020-08-21 | 2020-09-22 | 2021-02-03 | 2020-09-28 | 2021-02-25 | 2020-10-05 | 2021-05-27 | 2025-06-30 | |
| PK-PSHD-186096-CS-INDV / Selection of Health Specialist (professional staff for health component of Punjab Human Capital Investment Project) a s individual consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 121,156.00 | 0.00 | Canceled | 2020-08-24 | 2020-08-21 | 2020-09-22 | | 2020-09-28 | | 2020-10-05 | | 2025-06-30 | |
| PK-P5HD-186101-CS-INDV / Selection of Electronic Medic al Record & Technology Spec ialist (professional staff for h ealth component of Punjab H uman Capital Investment Pro ject) as individual consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 121,156.00 | 139,237.49 | Signed | 2020-08-24 | 2020-08-21 | 2020-09-22 | 2021-02-03 | 2020-09-28 | 2021-02-25 | 2020-10-05 | 2021-04-01 | 2025-06-30 | |
| PK-P5HD-221327-C5-INDV / Selection of Consultant Traini ng & Communication (profes sional staff for health compo nent of Punjab Human Capita I Investment Project) as an in dividual consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 117,953.00 | 2,891.08 | Signed | 2021-02-25 | 2021-02-25 | 2021-03-23 | 2021-05-18 | 2021-03-30 | 2021-05-20 | 2021-04-10 | 2021-05-21 | 2025-07-01 | |
| PK-PSHD-221328-CS-INDV / Selection of Health Specialist (professional staff for health component of Punjab Human Capital Investment Project) a s an individual consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 117,953.00 | 0.00 | Canceled | 2021-02-25 | 2021-02-25 | 2021-03-23 | 2021-05-18 | 2021-03-30 | 2021-05-20 | 2021-04-10 | | 2025-06-30 | |
| PK-PSHD-236784-CS-INDV / Procurement of consultancy services of an individual cons ultant (as Programme Manag er) through REoI (According t o Clause 7-36 of World Bank Procurement Regulations (Jul y 2016) revised November 2 017 and August 2018). | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 184,757.00 | 180,683.81 | Signed | 2021-06-02 | 2021-06-30 | 2021-06-24 | 2021-10-04 | 2021-06-29 | 2021-10-06 | 2021-07-07 | 2021-10-27 | 2025-06-30 | |
| PK-PSHD-276379-CS-INDV / Procurement of services of a n individual consultant for a period of 06 months for Quali ty Assurance (services) and r eport writing. | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Limited | 14,000.00 | 6,068.27 | Signed | 2022-02-03 | 2022-02-03 | 2022-02-07 | 2022-02-07 | 2022-02-14 | 2022-02-14 | 2022-02-21 | 2022-02-21 | 2022-08-20 | |
| PK-PSHD-278020-CS-INDV / The individual consultant (Ci vil Engineen to conduct surv eying and lead the execution , implementation, monitoring , and internal evaluation of t he repair & renovation work of the BHUs. | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 28,000.00 | 0.00 | Under Implement ation | 2022-02-09 | 2022-02-09 | 2022-03-05 | | 2022-03-10 | | 2022-03-21 | | 2023-03-21 | |
| PK-PSHD-295006-CS-INDV / Procurement of individual co nsultancy services as a Cons ultant Trainings. | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Limited | 8,000.00 | 6,519.21 | Signed | 2022-05-13 | 2022-07-15 | 2022-05-18 | 2022-07-16 | 2022-05-23 | 2022-07-20 | 2022-06-02 | 2022-07-21 | 2022-08-31 | |
| PK-PSHD-275091-CS-INDV / Procurement of services of H ealth Specialist as an Individ ual Consultant | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open | 100,521.00 | 0.00 | Canceled | 2022-01-27 | 2022-01-27 | 2022-02-25 | | 2022-03-02 | | 2022-03-10 | | 2025-06-30 | |
| PK-PSHD-299438-CS-INDV / Procurement of Individual Co nsultancy Services as Health Specialist for PHCIP Health C omponent | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Limited | 85,420.00 | 74,329.78 | Signed | 2022-06-14 | 2022-06-14 | 2022-06-20 | 2022-06-14 | 2022-06-27 | 2022-06-21 | 2022-07-06 | 2022-07-01 | 2025-06-30 | |
| PK-PSHD-299826-CS-INDV / Procurement of short-term in dividual consultancy services as a Financial Expert for PMI U PHCIP Health component | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Limited | 10,000.00 | 7,450.53 | Signed | 2022-06-16 | 2022-06-23 | 2022-06-21 | 2022-06-24 | 2022-06-27 | 2022-07-02 | 2022-07-08 | 2022-07-04 | 2022-10-08 | |
| PK-PSHD-299829-CS-INDV / Procurement of short-term In dividual consultancy services as a Pre-Audit consultant. | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Limited | 7,500.00 | 5,614.03 | Signed | 2022-06-16 | 2022-06-23 | 2022-06-21 | 2022-06-09 | 2022-06-27 | 2022-07-02 | 2022-07-08 | 2022-07-04 | 2022-10-08 | |
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| PK-PSHD-325329-CS-INDV / Procurement of Individual Co nsultancy Services of Monitor ing & Evaluation Specialist u nder the PHCIP Health Comp onent on a time based contra ct | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open - National | 62,774.33 | 0.00 | Under Implement ation | 2022-11-08 | 2022-11-08 | 2022-12-09 | 2022-12-14 | 2022-12-24 | 2025-06-14 | |
| PK-PSHD-325330-CS-INDV / Procurement of individual co nsultancy services of Environ mental Safeguard Specialist under PHCIP Health Compon ent on a time based contract | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open - National | 62,778.33 | 0.00 | Under Implement ation | 2022-11-08 | 2022-11-08 | 2022-12-09 | 2022-12-14 | 2022-12-24 | 2025-06-30 | |
| PK-PSHD-328595-CS-INDV / Procurement of individual co nsultancy services as "legal c onsultant" for a period of 06 months for the Punjab Huma n Capital Investment Project (Health Component) on a lu mp sum contract | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Limited | 2,700.00 | 0.00 | Under Review | 2022-12-06 | 2022-12-16 | 2022-12-12 | 2022-12-19 | 2022-12-29 | 2023-06-27 | |
| PK-PSHD-305821-CS-INDV / Procurement of Individual Co nsultancy Services as monito ring and evaluation specialist for Punjab Human Capital Inv estment Project Health Comp onent | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Open - National | 60,000.00 | 0.00 | Canceled | 2022-07-29 | 2022-08-10 | 2022-08-27 | 2022-09-03 | 2022-09-15 | 2025-06-30 | |
| PK-PSHD-329453-CS-INDV / Procurement of individual co nsultancy services of an IT ex pert for six months | IDA / 65480 | Health services quality and utilization | Post | Individual Consult ant Selection | Limited | 10,700.00 | 0.00 | Under Implement ation | 2022-12-07 | 2022-12-16 | 2022-12-12 | 2022-12-27 | 2023-01-10 | 2023-07-09 | |