

## PROCUREMENT PLAN (Textual Part)

### 1. Project information:

Country	Zimbabwe
Project	Name Support to Zimbabwe Recovery and Resilience
Project Number	P172176

2. **Project Implementation agency:** Ministry of Finance

3. **Date of the Procurement Plan:** June 15, 2020

4. **Period covered by this Procurement Plan:** June 15 to 31 December ,2020

## II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

**This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project.** The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**III. National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Zimbabwe Public Procurement and Disposal of Public Assets Act Cap 22:23 and Public Procurement Regulations of 2018**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*(the “Procurement Guidelines”), and the additional provisions in the following paragraphs:*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**IV. Leased Assets** as specified under paragraph 5.10 : Not Applicable

**V. Procurement of Second Hand Goods** as specified under paragraph 5.11; Not Applicable

**VI. Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not applicable

Works: Not Applicable

**VII. Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable.

**VIII. Other Relevant Procurement Information.** Not Applicable



										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ZW-MOFED-178748-CS-QCBS / Consultancy Services to develop MIS /beneficiary registry assessment, software design, piloting, and backstopping roll out in cyclone affected Districts	TF / B2388	Project Management	Post	Quality And Cost-Based Selection	Open - International		500,000.00	467,172.75	Signed	2020-07-30	2020-06-18	2020-08-20	2020-08-19	2020-10-03	2020-10-21			2020-10-31	2021-02-03	2020-11-30	2021-04-13	2021-01-04	2021-05-18	2021-02-08	2021-07-14	2022-02-08		
ZW-MOFED-198364-CS-CQS / Consultancy Services for the development of a National Disaster Risk Management Communications Strategy for Zimbabwe	TF / B2388	Strengthening government technical capacities	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2020-10-14	2020-10-13	2020-11-04	2020-10-14	2020-12-18							2021-01-17		2021-02-21		2021-08-20			
ZW-MOFED-198375-CS-CQS / Consultancy Services for the Modeling disaster risk management DRM capacity for Zimbabwe	TF / B2388	Strengthening government technical capacities	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2020-10-14	2020-10-13	2020-11-04	2020-10-14	2020-12-18	2020-12-04							2021-01-17		2021-02-21		2021-08-20		
ZW-MOFED-198379-CS-CQS / Consultancy Services for the Post Disaster Needs Assessment Training to the Government of Zimbabwe Civil Protection Committee	TF / B2388	Project Management	Post	Consultant Qualification Selection	Open - International		50,000.00	37,250.00	Signed	2020-10-14	2020-10-13	2020-11-04	2020-10-14	2020-12-18	2020-12-04							2021-01-17	2021-03-09	2021-02-21	2021-04-26	2021-08-20		
ZW-MOFED-219001-CS-LCS / Consultancy Services for the provision of External Audit Services	TF / B2388	Project Management	Post	Least Cost Selection	Open - National		15,000.00	15,277.00	Signed	2021-02-19	2021-03-16	2021-03-12	2021-04-01	2021-04-25	2021-05-11			2021-05-23	2021-06-18	2021-06-22	2021-06-18	2021-07-27	2021-08-30	2021-08-31	2021-09-13	2022-02-27		
ZW-MOFED-234971-CS-CQS / Consultancy Services for the Development of a National Disaster Risk Communication Strategy (NRDCS) for Zimbabwe	TF / B2388	Strengthening government technical capacities	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2021-05-28	2021-05-24	2021-06-18		2021-08-01								2021-08-31		2021-10-05		2022-04-03		

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
ZW-MOFED-178741-CS-INDV / Consultancy Services to develop DRM Operational Guidelines and SOPs	TF / B2388	Project Management	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2020-07-15		2020-09-02		2020-09-23			2020-10-28								2021-04-26			
ZW-MOFED-178755-CS-INDV / Consultancy Services to develop a communication strategy for DRM	TF / B2388	Strengthening government technical capacities	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2020-07-31		2020-09-18		2020-10-09			2020-11-13								2021-05-12			
ZW-MOFED-189277-CS-CDS / Consultancy Services for the updating and of flood and drought risk mapping and assessment studies - University of Zimbabwe	TF / B2388	Strengthening government technical capacities	Prior	Direct Selection	Direct		25,000.00	27,900.00	Signed	2020-08-31	2020-08-31	2020-09-10	2020-09-02				2020-11-14	2020-11-09						2021-05-13				
ZW-MOFED-189280-CS-CDS / Consultancy services for the updating of flood and drought risk mapping and assessment -Bindura University	TF / B2388	Strengthening government technical capacities	Prior	Direct Selection	Direct		25,000.00	32,360.00	Completed	2020-08-31	2020-08-31	2020-09-10	2020-09-02				2020-11-14	2020-12-15						2021-05-13	2021-08-31			
ZW-MOFED-234978-CS-INDV / Recruitment of Disaster Information Management Consultant	TF / B2388	Strengthening government technical capacities	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2021-05-28	2021-06-09	2021-07-16	2021-07-13	2021-08-06			2021-09-10								2022-03-09			
ZW-MOFED-248693-CS-CDS / Consultancy Services to hire a communication specialist to Support the Government of Zimbabwe to Enhance Communication for Disaster Preparedness	TF / B2388	Technical Assistance	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2021-08-24	2021-08-31	2021-09-03					2021-11-07								2022-05-06			
ZW-MOFED-248694-CS-CDS / Consultancy Services to hire a Disaster Risk Management Specialist to Support the Government of Zimbabwe to Enhance Communication for Disaster Preparedness	TF / B2388	Technical Assistance	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2021-08-24	2021-08-31	2021-09-03					2021-11-07								2022-05-06			
ZW-MOFED-248695-CS-INDV / Consultancy Services to hire an Individual Consultant to Review and Upgrade the Zimbabwe National Disaster Risk Management Strategy Draft 2012-2015.	TF / B2388	Technical Assistance	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-08-24	2021-08-31	2021-10-12		2021-11-02			2021-12-07								2022-06-05			
ZW-MOFED-251237-CS-CDS / Consultancy Services for the formulation of Provincial and District Emergency Management Plans	TF / B2388	Technical Assistance	Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2021-09-10	2021-09-08	2021-09-20					2021-11-24								2022-05-23			

ZW-MOFED-254565-CS-INDV / Consultancy Services to hire a Disaster Risk Management Specialist to support the Government of Zimbabwe to enhance communication for Disaster preparedness	TF / 82388	Strengthening government technical capacities	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under implementation	2021-09-30	2021-09-27	2021-10-05	2021-10-21	2021-10-26		2021-11-30	2022-05-29
ZW-MOFED-254567-CS-INDV / Consultancy Services to hire a Communication Specialist to support the Government of Zimbabwe to enhance communication for Disaster Preparedness	TF / 82388	Strengthening government technical capacities	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under implementation	2021-09-30	2021-09-27	2021-10-05	2021-10-21	2021-10-26		2021-11-30	2022-05-29
ZW-MOFED-260860-CS-INDV / Recruitment of Data/IT Officer for the DCP	TF / 82388	Strengthening government technical capacities	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under implementation	2021-11-08	2021-11-02	2021-11-13		2021-12-04		2022-01-08	2022-07-07