PROCUREMENT PLAN (Textual Part)

1. Project information:

Country Zimbabwe

Project Name Support to Zimbabwe Recovery and Resilience

Project Number P172176

2. **Project Implementation agency:** Ministry of Finance

3. Date of the Procurement Plan: June 15, 2020

4. **Period covered by this Procurement Plan**: June 15 to 31 December ,2020

II. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Zimbabwe Public Procurement and Disposal of Public Assets Act Cap 22:23 and Public Procurement Regulations of 2018**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(the "Procurement Guidelines"), and the additional provisions in the following paragraphs:

For national open competitive procurement the following requirement apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

- IV. Leased Assets as specified under paragraph 5.10: Not Applicable
- **V. Procurement of Second Hand Goods** as specified under paragraph 5.11; Not Applicable
- **VI. Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: Not applicable Works: Not Applicable

VII. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable.

VIII. Other Relevant Procurement Information. Not Applicable

PROCUREMENT PLAN Zimbabwe: SPF - Support to Zimbabwe Recovery and Resilience

Component

General Information

WORKS
Activity Reference No. /
Description

NON CONSULTING SERVICES

Description

Loan / Credit

Component

Review Type

Market Approach

Bank's Approval Date of the Original Procurement Plan: 2020-06-18 Country: Zimbabwe Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-29

Review Type

Method

Market Approach

P172176 CPN Date: SPF - Support to Zimbabwe Recovery and Resilience TF / B2388 Is Ministry of Finance and Economic Development P172176 Project ID: Project Name:

Loan / Credit No:

Executing	Agency(les	willistry	UI	rmance	anu	ECOHOHIIC	Develop	me

Loan / Credit

ZW-MOFED-178734-CW-RFQ / Supply and Installation of data Centre c/w ICT hardware and cooling equipment	TF / B2388	Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				200,000.00	0.00	Canceled							2020-08-05								2020-09-30		2021-03- 29
GOODS Activity Reference No. /	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-c	qualification	Prequal	ification	Draft Bi		Specific Pr	ocurement	Bidding Do	cuments as	Proposal Su	ubmission /	Bid Evaluat	ion Report	Sinnad	Contract	Contract	Completion	
Description	No.	Component	Keview Type	Metriou	market Approach	Process	(Y/N)	Amount (US\$)	(USS)	Status		ments Actual	Evaluation	n Report Actual	lustific	cation		Invitation Actual		ued Actual		/ Minutes	for A	ward	_		Planned		ı
ZW-MOFED-178576-GO-RFQ / Procurement of hardware gadgets to pilot and run the MIS / beneficiary registry (laptops, tablets, mobile phones, etc.)	TF / B2388	Strengthening government technical capacities	Post	Request for Quotations	Open - National	Single Stage – One Envelope		100,000.00	93,020.00	Completed							2020-07-06											7 2021-04-06	
ZW-MOFED-184319-GO-RFQ / Procurement of light IT hardware at CPU -Central Level (VC facilities and networking Equipment)	TF / B2388	Technical Assistance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		100,000.00	81,539.00	Completed							2020-08-05								2020-09-30	2020-11-1	7 2021-03-29	2021-02-17	
ZW-MOFED-184322-GO-RFQ / Procurement of light IT and hardware at CPU- Lower level (Laptops, Printers *& Desktops)	TF / B2388	Technical Assistance	Post	Request for Quotations	Open - National	Single Stage – One Envelope		50,000.00	59,100.00	Completed							2020-08-18								2020-10-13	2021-01-1	7 2021-04-11	2021-03-15	
ZW-MOFED-184895-GO-RFQ / Supply and delivery of IPADS for the Coordination team	TF / B2388	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	5,600.00	Completed							2020-08-15	2020-10-29							2020-10-10	2020-11-20	5 2021-04-08	2021-03-01	
ZW-MOFED-233012-GO-RFQ / Supply and Delivery of Pouches and Shatter Glasses for the SPMIS Tablets	TF / B2388	Strengthening government technical capacities	Post	Request for Quotations	Limited	Single Stage – One Envelope		800.00	728.00	Completed							2021-05-19	2021-05-06							2021-07-14	2021-05-3	2022-01-10	2021-06-03	
ZW-MOFED-234983-GO-RFQ / Printing of the Zimbabwe Recovery and Resilience Framework Final Report	TF / B2388	Strengthening government technical capacities	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,000.00	2,970.00	Completed							2021-06-02	2021-05-28							2021-07-28	2021-07-22	2 2022-01-24	2021-07-22	
ZW-MOFED-255700-GO-RFQ / Procurement of Promotional Material for the IDDR Commemoration	TF / B2388	Strengthening government technical capacities	Post	Request for Quotations	Open – National	Single Stage – One Envelope		6,100.00	0.00	Canceled							2021-10-08								2021-12-03		2022-06-01		
ZW-MOFED-260857-GO-RFQ / Procurement of Promotional Material for the IDDR Commemoration	TF / B2388	Strengthening government technical capacities	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,100.00	5,720.00	Completed							2021-11-13	2021-09-30							2022-01-08	2021-10-0	5 2022-07-07	2021-10-12	
ZW-MOFED-264779-GO-RFQ / Supply, delivery and installation of a CCTV for the MIS Data Centre	TF / B2388	Strengthening government technical capacities	Post	Request for Quotations	Limited	Single Stage – One Envelope		21,000.00	0.00	Pending Implementati on							2021-12-22								2022-02-16		2022-08-15		
ZW-MOFED-264780-GO-RFQ / Supply, delivery and installation of a Biometric Access Control system for the MIS Data Centre	TF / B2388	Technical Assistance	Post	Request for Quotations	Limited	Single Stage – One Envelope		21,000.00	0.00	Pending Implementati on							2021-12-22								2022-02-16	i	2022-08-15		
ZW-MOFED-264783-GO-RFQ / Supply, delivery and installation of a Fire Suppression system for the MIS Data Centre	TF / B2388	Technical Assistance	Post	Request for Quotations	Limited	Single Stage – One Envelope		24,000.00	0.00	Pending Implementati on							2021-12-22								2022-02-16		2022-08-15		
ZW-MOFED-264785-GO-RFQ / Supply, delivery and installation of a cooling system for the MIS Data Centre	TF / B2388	Technical Assistance	Post	Request for Quotations	Limited	Single Stage – One Envelope		100,000.00	0.00	Pending Implementati on							2021-12-22								2022-02-16		2022-08-15		
ZW-MOFED-264787-GO-RFQ / Supply, delivery and installation of a solar system for the MIS Data Centre	TF / B2388	Technical Assistance	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,000.00	0.00	Pending Implementati on							2021-12-22								2022-02-16		2022-08-15		
ZW-MOFED-264789-GO-RFQ / Supply, delivery and installation of networking equipment and servers	TF / B2388	Technical Assistance	Post	Request for Quotations	Limited	Single Stage – One Envelope		125,000.00	0.00	Pending Implementati on							2021-12-22								2022-02-16		2022-08-15		

High SEA/SH Procurement Document Type Estimated Amount (US\$) Amount (US\$)

Process Draft Pre-qualification Status Documents

Prequalification (Y/N)

Procurement Process

Specific Procurement Notice / Invitation Issued Proposal Submission / Opening / Minutes / and Recommendation for Award

Specific Procurement Notice / Invitation Issued Proposal Submission / Opening / Minutes and Recommendation for Award

Signed Contract

Contract Completion

Contri Comple Planned

Signed Contract

Draft Bidding Document /

Prequalification Evaluation Report

Draft Pre-qualification Documents

Prequalification Evaluation Report

Document / Justification

Procurement Prequalification Estimated Actual Amount Process
(Y/N) Amount (US\$) (US\$) Status

					Planned	Actual																

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		t and Draft or Proposals	Request fo	r Proposals sued	Opening o			ation of I Proposal		Evaluation and Draft d Contract	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-MOFED-178748-CS- QCBS / Consultancy Services to develop MIS /beneficiary registry assessment, software design,piloting, and backstopping roll out in cyclone affected Districts	TF / B2388	Project Management	Post	Quality And Cost- Based Selection	Open – International		500,000.00	467,172.75	Signed	2020-07-30	2020-06-18	2020-08-20	2020-08-19	2020-10-03	2020-10-21			2020-10-31	2021-02-03	2020-11-30	2021-04-13	2021-01-04	2021-05-18	2021-02-08	2021-07-14	2022-02-08	
ZW-MOFED-198364-CS-CQS / Consultancy Services for the development of a National Disaster Risk Management Communications Strategy for Zimbabwe	TF / B2388	Strengthening government technical capacities	Post	Consultant Qualification Selection	Open – International		50,000.00	0.00	Canceled	2020-10-14	2020-10-13	2020-11-04	2020-10-14	2020-12-18	:							2021-01-17		2021-02-21		2021-08-20	
ZW-MOFED-198375-CS-CQS / Consultancy Services for the Modelling disaster risk management (DRM) capacity for Zimbabwe	TF / B2388	Strengthening government technical capacities	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2020-10-14	2020-10-13	2020-11-04	2020-10-14	2020-12-18	2020-12-04							2021-01-17		2021-02-21		2021-08-20	
ZW-MOFED-198379-CS-CQS / Consultancy Services for the Post Disaster Needs Assessment Training to the Government of Zimbabwe Civil Protection Committee	TF / B2388	Project Management	Post	Consultant Qualification Selection	Open – International		50,000.00	37,250.00	Signed	2020-10-14	2020-10-13	2020-11-04	2020-10-14	2020-12-18	2020-12-04							2021-01-17	2021-03-09	2021-02-21	2021-04-26	2021-08-20	
ZW-MOFED-219001-CS-LCS / Consultancy Services for the provision of External Audit Services	TF / B2388	Project Management	Post	Least Cost Selection	Open - National		15,000.00	15,277.00	Signed	2021-02-19	2021-03-16	2021-03-12	2021-04-01	2021-04-25	2021-05-11			2021-05-23	2021-06-18	2021-06-22	2021-06-18	2021-07-27	2021-08-30	2021-08-31	2021-09-13	2022-02-27	
ZW-MOFED-234971-CS-CQS / Consultancy Services for the Development of a National Disaster Risk Communication Strategy (NRDCS) for Zimbabwe	TF / B2388	Strengthening government technical capacities	Post	Consultant Qualification Selection	Open – International		50,000.00	0.00	Canceled	2021-05-28	2021-05-24	2021-06-18		2021-08-01								2021-08-31		2021-10-05		2022-04-03	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference				gotiated tract	Signed Planned	Contract	Contract C	
ZW-MOFED-178741-CS- INDV / Consultancy Services to develop DRM Operational Guidelines and SOPs	TF / B2388	Project Management	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2020-07-15	Actual	2020-09-02	Actual	2020-09-23	Actual	2020-10-28	Actual	2021-04-26	Actual
ZW-MOFED-178755-CS- INDV / Consultancy Services to develop a communication strategy for DRM	TF / B2388	Strengthening government technical capacities	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2020-07-31		2020-09-18		2020-10-09		2020-11-13		2021-05-12	
ZW-MOFED-189277-CS-CDS / Consultancy Services for the updating and of flood and drought risk mapping and assessment studies - University of Zimbabwe	TF / B2388	Strengthening government technical capacities	Prior	Direct Selection	Direct		25,000.00	27,900.00	Signed	2020-08-31	2020-08-31	2020-09-10	2020-09-02			2020-11-14	2020-11-09	2021-05-13	
ZW-MOFED-189280-CS-CDS / Consultancy services for the updating of flood and drought risk mapping and assessment -Bindura University	TF / B2388	Strengthening government technical capacities	Prior	Direct Selection	Direct		25,000.00	32,360.00	Completed	2020-08-31	2020-08-31	2020-09-10	2020-09-02			2020-11-14	2020-12-15	2021-05-13	2021-08-3
ZW-MOFED-234978-CS- INDV / Recruitment of Disaster Information Management Consultant	TF / B2388	Strengthening government technical capacities	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2021-05-28	2021-06-09	2021-07-16	2021-07-13	2021-08-06		2021-09-10		2022-03-09	
ZW-MOFED-248693-CS-CDS / Consultancy Services to hire a communication specialist to Support the Government of Zimbabwe to Enhance Communication for Disaster Preparedness	TF / B2388	Technical Assistance	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2021-08-24	2021-08-31	2021-09-03				2021-11-07		2022-05-06	
ZW-MOFED-248694-CS-CDS / Consultancy Services to hire a Disaster Risk Management Specialist to Support the Government of Zimbabwe to Enhance Communication for Disaster Preparedness	TF / B2388	Technical Assistance	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2021-08-24	2021-08-31	2021-09-03				2021-11-07		2022-05-06	
ZW-MOFED-248695-CS- INDW / Consultancy Services to hire an Individual Consultant to Review and Upgrade the Zimbabwe National Disaster Risk Management Strategy Draft 2012-2015.	TF / B2388	Technical Assistance	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-08-24	2021-08-31	2021-10-12		2021-11-02		2021-12-07		2022-06-05	
ZW-MOFED-251237-CS-CDS / Consultancy Services for the formulation of Provincial and District Emergency Management Plans	TF / B2388	Technical Assistance	Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2021-09-10	2021-09-08	2021-09-20				2021-11-24		2022-05-23	

ZW-MOFED-254565-CS- INDV / Consultancy Services to hire a Disaster Risk Management Specialist to support the Government of Zimbabwe to enhance communication for Disaster preparedness	TF / B2388	Strengthening government technical capacities		Individual Consultant Selection	Limited	15,000.00	0.00	Under Implementation	2021-09-30	2021-09-27	2021-10-05	2021-10-21	2021-10-26	2021-11-30	2022-05-29	
ZW-MOFED-254567-CS- INDV / Consultancy Services to hire a Communication Specialist to support the Government of Zimbabwe to enhance communication for Disaster Preparedness	TF / B2388	Strengthening government technical capacities	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Under Implementation	2021-09-30	2021-09-27	2021-10-05	2021-10-21	2021-10-26	2021-11-30	2022-05-29	
ZW-MOFED-260860-CS- INDV / Recruitment of Data/ IT Officer for the DCP	TF / B2388	Strengthening government technical capacities		Individual Consultant Selection	Limited	24,000.00	0.00	Under Implementation	2021-11-08	2021-11-02	2021-11-13		2021-12-04	2022-01-08	2022-07-07	