MINISTRY OF HEALTH Transforming Health Systems for Universal Care Project Project Procurement Plan Financial Year 2016/2017 IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

- 1. Project information: The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project
- 2. Bank's approval Date of the procurement Plan [Original::]
- 3. Date of General Procurement Notice:
- **4. Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB – Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<us\$15 million<="" td=""><td>≥US\$10 million</td></us\$15>	≥US\$10 million
3	Shopping - Works	<us\$200,000< td=""><td>None</td></us\$200,000<>	None
1.	ICB (Goods, & Non-Consulting	≥US\$ 3 million	≥US\$ <mark>1</mark> 2million
	Services)		
2.	NCB (Goods, & Non-Consulting	<us\$ 3="" million<="" td=""><td>≥ US\$<mark>-1</mark> 2 million</td></us\$>	≥ US\$ <mark>-1</mark> 2 million
	Services)		
3.	Shopping (Goods and Non	<us\$ 100,000<="" td=""><td>None</td></us\$>	None
	Consulting Services) 1		
4	Direct Contracting	All Values	≥US\$100,000

- 2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
- 3. Reference to (if any) Project Operational/Procurement Manual: TBA
- 4. Any Other Special Procurement Arrangements: None
- 5. Procurement Packages with Methods and Time Schedule

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

	2	3	4	5	6	7	8	9
Re f. N o	Contract (Description)	Estimated Cost(USD)	Procur ement Metho d	Prequalific ation (yes/no)	Domes tic Prefere nce (yes/n o)	Revi ew by Ban k (Prio r / Post	Expected Bid- Opening Date	Comments
Goo	ds & Non-Consul	ting Services			•			
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,00 0	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3.2
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

II. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: N/A
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Componen t 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst.	46 700	IC	post	1.4.17	
10.	Coordinators 4no. (N) TA to Conduct Environmental Audit / EIA /	46,700	IC	post	01.07.17	3.2.4
	HIA	15000				
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP	72.000	IC	post	1.02.17	3.2.4
13.	development Technical assistance to develop certification quidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT
PLAN

Kenya: Transforming Health Systems for Universal Care
General Information
Country: Kenya Bank's Approval Date of the Organic of

Project ID: P152394 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-18 CPN Date: 2017-04-07 Credit No: IDA / 58360 Executing Agency(ses Kiambu County

WORKS																												i .
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	qualification uments	Evaluation	lification on Report	Docu Justif	Bidding ment / ication Actual	Notice /	ocurement Invitation	Issi	ued	Opening	/ Minutes	and Recom	tion Report nmendation ward Actual	Signed (Cont
KE-KIAMBU COUNTY-209333- CW-RFQ / Kiriita Forest Dispensary renovation	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,976.70	0.00	Pending Implementation	Planned	Actual	Planned	Actual	Planned	Actual	2021-01-09	Actual	Planned	Actual	Planned	Actual	Planned		2021-03-06	2021-06- 04
KE-KIAMBU COUNTY-192529- CW-RFQ / Rehabilitation works of an unutilized room and its conversion to a laboratory at Makwa Dispensary (see comment section for scope of work)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope				1,231.10	0.00	Canceled							2021-03-20								2021-05-15	2021-08- 03
KE-KIAMBU COUNTY-192522- CW-RFQ / Rehabilitation works of an unutilized room to a pharmacy and non- pharmaceutical store at Juja farm Health Centre	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope				2,277.50	0.00	Canceled							2021-01-15								2021-03-12	2021-06-
KE-KIAMBU COUNTY-192515- CW-RFQ / Renovation works at Gitare Health center maternity and fence, juja farm health centre and makwa dispensary renovations of utilized rooms.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	5,310.00	0.00	Pending Implementation							2021-12-14								2022-01-18	2022-02- 08
KE-KIAMBU COUNTY-268345- CW-RFQ / Renovation at kinale dispensary	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations		Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	5,716.69	0.00	Pending Implementation							2022-02-25								2022-03-25	2022-04- 15

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluatio	lification on Report	Docur Justifi	cation	Notice /	ocurement Invitation	Iss	ued	Proposal Su Opening	/ Minutes	and Recom for A	tion Report mendation ward	_	Contract	Contract C	
KE-KIAMBU COUNTY-84649- GO-RFQ / procurement of two generators for Lari and Lusigetti level 4 Hospitals	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		64,595.00	0.00	Pending Implementati on	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2019-02-06	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2019-02-26	Actual	Planned 2019-03-28	Actual
KE-KIAMBU COUNTY-84762- GO-RFQ / procure 6 laptops and 6 desktop computers for Gatundu south,juja,lari,limuru,Thika and Githunguri subcounties	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,600.00	0.00	Pending Implementati on							2019-01-20								2019-02-17		2019-02-24	
KE-KIAMBU COUNTY-84773- GO-RFQ / procure one utility vehicle for CHMT RAMCAH activities co-ordination	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		45,000.00	42,313.10	Signed							2019-02-04	2019-05-27							2019-03-18	2019-06-11	2019-05-17	
KE-KIAMBU COUNTY-84785- GO-RFQ / procurement of one utility vehicle for CHMT RAMCAH activities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		45,000.00	39,840.62	Completed							2019-02-18	2019-05-27							2019-03-18	2019-06-11	2019-04-17	2019-12-03
KE-KIAMBU COUNTY-84795- GO-RFQ / procurement of one overhead projector for CHMT RAMCAH activities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		600.00	0.00	Pending Implementati on							2019-01-20								2019-02-17		2019-03-04	
KE-KIAMBU COUNTY-85072- GO-RFQ / procure 228 community growth monitoring kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		11,400.00	0.00	Pending Implementati on							2019-03-10								2019-04-07		2019-04-21	
KE-KIAMBU COUNTY-85142- GO-RFQ / procure 100 CHV kits-20 for each of the following sub counties Lari ,Kabete ,Gatundu South ,Ruiru and Githunguri .	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		45,000.00	0.00	Pending Implementati on							2019-02-25								2019-03-25		2019-04-24	
KE-KIAMBU COUNTY-136853 GO-RFQ / procure 2121 No. Uterine balloon tamponade (UBT) kit	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		21,210.00	0.00	Pending Implementati on							2019-12-07								2020-02-01		2020-02-15	
KE-KIAMBU COUNTY-136873- GO-RFQ / procure 200 No. KIWI Assisted Vaginal delivery packs	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		14,000.00	0.00	Pending Implementati on							2019-12-07								2020-02-01		2020-02-15	
KE-KIAMBU COUNTY-136905- GO-RFQ / procure 100 No. IUCD insertion and removal packs	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,500.00	11,709.60	Completed							2019-12-08	2020-01-27							2020-02-02	2020-01-31	2020-02-16	2020-01-31

KE-KIAMBU COUNTY-136939- GO-RFQ / procure 120 No. implants insertion and removal kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	8,430.91	Completed		2019-1	-08 2020-01-27			2020-02-02	2020-01-30 2020-02-16	2020-03-03
KE-KIAMBU COUNTY-136979- GO-RFQ / procure 120No. PPIUD insertion kits	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,800.00	13,012.72	Completed		2019-1	-07 2020-01-27			2020-02-01	2020-01-30 2020-02-15	2020-01-30
KE-KIAMBU COUNTY-136995- GO-RFQ / Procure 120 No. waste segregation bins	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	11,304.76	Completed		2019-1	-08 2020-01-27			2020-02-02	2020-01-30 2020-02-16	2020-03-03
KE-KIAMBU COUNTY-137018- GO-RFQ / Procure 200No. CHV kits for CHVs	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	44,287.00	Completed		2019-1	-07 2020-03-18			2020-02-01	2020-03-31 2020-02-15	2020-03-31
KE-KIAMBU COUNTY-137025- GO-RFQ / Procure 4 No. laptops	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,600.00	3,188.49	Completed		2019-1	-08 2020-03-30			2020-02-02	2020-03-30 2020-02-16	2020-10-22
KE-KIAMBU COUNTY-136799- GO-RFQ / 50 No. Ant A., 50 No. Ant B., 100 No. Ant D., No. Hemocue HB Cuvette, (301),50 No. Hemocue HB Cuvettes (201),33 No. Diaspect HB cuvettes,50 No. Mission plus HB trips & 40 No. Hemo control HB cuvettes)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		17,716.00	0.00	Under Implementati on		2019-1	-07			2020-02-01	2020-02-15	
KE-KIAMBU COUNTY-140792- GO-RFQ / procure 100 No. Syphilis test Strips, 50 No. EDTA Vacutainers, 50 No. Plain vacutainers, 150 No. Pregnancy Test Strips, 200 No. Blood sugar strips (On call Plus),60 No. Citocometer (On tito), 70 No. Applicator sticks, 150 No. Uristix combur 10,	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,570.00	12,056.20	Completed		2019-1	-16 2020-02-04			2020-02-10	2020-02-05 2020-02-24	2020-03-03
KE-KIAMBU COUNTY-140804- GO-RFQ / procure 1000 No. Urine bottles, 200 No. Microscope slides, 198 No. Centrifuge tubes, 10000 No. Polypots (for stool), 2500 No. HVS swabs, 198 No. Frosted glass slides, 70 No. Oil immersion & 20 No. HB Meters Mission plus	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		8,912.00	0.00	Under Implementati on		2019-1	-24			2020-02-18	2020-03-03	
KE-KIAMBU COUNTY-170115- GO-RFQ / Procure Three utility vehicles- one Van and two double cab pickups for CHMT RMNCAH activities coordination	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	1	198,000.00	175,376.52	Completed		2020-0	-05 2020-05-19			2020-05-29	2020-06-09 2020-06-19	2020-10-09
KE-KIAMBU COUNTY-192474- GO-RFQ / procure one generator for Kihara maternity theater	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementati on		2021-0	-15			2021-03-12	2021-06-10	
KE-KIAMBU COUNTY-192505- GO-RFQ / Procurement of 500 Uterine Balloon Tamponade for the 12 Sub Counties	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	0.00	Pending Implementati on		2021-0	-15			2021-03-12	2021-06-10	
KE-KIAMBU COUNTY-192510- GO-RFQ / procurement of 200 bottles of 1 Littre Acetic Acid & Lugols Iodine) required for cervical cancer screening for Level 2 & 3 facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,400.00	0.00	Pending Implementati on		2021-0	-15			2021-03-12	2021-06-10	
KE-KIAMBU COUNTY-192531- GO-RFQ / Printing No. 80 GRM registers and No. 80 summary tools	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,192.00	0.00	Pending Implementati on		2021-0	-15			2021-03-12	2021-05-11	
KE-KIAMBU COUNTY-192543- GO-RFQ / Printing: 100 copies for M&E Plan development	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Pending Implementati on		2021-0	-22			2021-03-19	2021-06-17	
KE-KAMBU COUNTY-221299- GO-RFQ / Procurement of Laboratory equipment's (HB Meters, Glucometer etc.) and supplies to support RMNCAH activities see annex for details. the items will be distributed to Facilities using stock cards	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		63,730.00	0.00	Pending Implementati on		2021-0	-05			2021-04-30	2021-10-27	
KE-KIAMBU COUNTY-221305- GO-RFQ / Procurement of laboratory materials, supplies and small equipment's and supplies to support RMNCAH tests in 90 Health facilities offering primary health care	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		46,154.73	0.00	Pending Implementati on		2021-0	-03			2021-04-28	2021-10-25	
KE-KIAMBU COUNTY-221307- GO-RFQ / Procurement of 30 NO. Delivery Beds for 30 health facilities (Kindly see comments for the list of facilities that will benefit from the purchase)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope		13,132.69	0.00	Pending Implementati on		2021-0	-27			2021-05-22	2021-11-18	

KE-KIAMBU COUNTY-192545- GO-BFQ / Procure S NO. desktops 1 NO. laptop 1 NO. laptop 1 NO. Color printer 1 NO.projector, 1 NO. Universal USB wireless laser projector pointed I NO. Mobile S in 1 NO. Mobile S in 1 NO. Mobile S in 1 NO. Mobile S in 1 NO. According to 1 NO. Acc	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	6,475.00	0.00	Pending Implementati on			2	021-03-27				21	021-05-22	2021-07-	.21
KE-KIAMBU COUNTY-236492- GO-RFQ / procure 11 No. resuscitaires	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	59,488.00	0.00	Pending Implementati on			2	021-06-04				21	021-07-30	2021-09-	08
KE-KIAMBU COUNTY-236498- GO-RFQ / Procure 10 No. incubators		Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	47,520.00	0.00	Pending Implementati on			2	021-06-04				21	021-07-30	2021-09-	-08
KE-KIAMBU COUNTY-236504- GO-RFQ / Printing of No. 13000 mother/child booklets	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	39,000.00	0.00	Pending Implementati on			2	021-06-04				21	021-07-30	2021-09-	-08
KE-KIAMBU COUNTY-268283- GO-RFQ / Procurement 30 Pieces of maternity beds	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,400.00	0.00	Pending Implementati on			2	022-01-24				21	022-02-21	2022-03	-13
KE-KIAMBU COUNTY-268329- GO-RFQ / Procurement of one macerator machine for Ruiru level 4 hospital	- IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	20,000.00	0.00	Pending Implementati on			2	022-01-24				21	022-02-21	2022-02	28
KE-KIAMBU COUNTY-268169- GO-RFQ / Purchase 10 Mankins (mannequins) for Emergency Triage Assessment Treatment (ETAT) training	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,000.00	0.00	Pending Implementati on			2	2022-02-23				21	022-03-23	2022-03	30

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation		Draft B Docum Justific		Specific Pro Notice / I	ocurement Invitation	Bidding Doo Issu	cuments as ued	Proposal Su Opening /	bmission / / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward	Signed C	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

JLTING FIRMS																											
Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	kererence	Not	ice	Short List a Request for	Proposals	as Iss	ued	Proposals	/ Minutes	Technical	Proposal		nd Draft d Contract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

1	NDIVIDUAL CONSULT	TANTS																		
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Con		Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual