

PROCUREMENT PLAN (Textual Part)

Project information: P164435 - SOLAR ENERGY IN LOCAL COMMUNITIES - SOLEIL NYAKIRIZA

Project Implementation agency: REGIDESO - Ministry in charge of Energy

Date of the Procurement Plan: October 12, 2020

Period covered by this Procurement Plan: October 2020 - February 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, , Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the country procurement handbook**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.*
- *Rights for the Bank to review procurement documentation and activities.*
- *An effective complaints mechanism.*
- *Maintenance of records of the Procurement Process*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **is not applicable**

Works: **is not applicable**

PROCUREMENT PLAN Burundi : Solar Energy in Local Communities

General Information
 Country: Burundi **Bank's Approval Date of the Original Procurement Plan:** 2020-11-13
Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-28
 Project ID: P164435 **GPN Date:**
 Project Name: Solar Energy in Local Communities
 Loan / Credit No: IDA / D5670
 Executing Agency(ies) Solar Energy in Local Communities

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-REGIDESO-199311-CO-RFB / Acquisition de 4 Véhicules du Projet (Véhicule de terrain double cabine 4x4)	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		130,000.00	0.00	En cours d'exécution						2020-12-17	2021-06-23	2020-12-22	2021-06-23			2021-02-02		2021-03-04		2021-04-08		2021-07-07
BI-REGIDESO-199327-CO-RFQ / Acquisition des équipements informatiques et matériels de bureau (6 Ordinateurs portables, 9 ordinateurs de bureau, 2 imprimantes multifonctions)	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		40,000.00	0.00	Annulé								2021-01-04								2021-02-22		2021-08-21
BI-SOLEIL PIU-261783-CO-RFQ / Fourniture du mobilier de bureau et autres Equipements	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		50,000.00	40,726.91	En cours d'exécution								2021-11-16	2021-10-07							2022-01-11		2022-07-10
BI-SOLEIL PIU-261688-CO-RFQ / Fourniture et pose des rideaux	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		8,000.00	5,266.00	En cours d'exécution								2021-11-09	2021-10-07							2022-01-04		2022-07-03
BI-SOLEIL PIU-261686-CO-RFQ / Fourniture du matériel de bureau	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		22,000.00	18,299.19	En cours d'exécution								2021-11-10	2021-10-07							2022-01-05		2022-07-04
BI-SOLEIL PIU-261743-CO-RFQ / Installation du matériel et Fourniture de l'internet	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		9,000.00	3,611.30	Signé								2021-11-16	2021-11-17						2022-01-11	2021-12-28	2022-07-10	
BI-SOLEIL PIU-267193-CO-RFQ / FOURNITURE DES EQUIPEMENTS INFORMATIQUES (ordinateurs portable, 9 ordinateurs de bureau, 2 imprimantes multifonctions)	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		40,000.00	47,225.13	En cours d'exécution								2021-12-12	2021-09-28							2022-02-06		2022-08-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-REGIDESO-205282-NC-RFQ / Location bureau qui hébergera l'UCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		100,000.00	43,612.25	Signé								2020-12-12								2021-02-06	2021-05-31	2022-02-06
BI-REGIDESO-242359-NC-DR / Engagement des Nations Unies pour le contrat avec PAM dans le cadre de Construction des foyers améliorés auprès des écoles choisies dans le Projet Soleil Nyakizwa	IDA / D5670	Energy Services for Schools and Health Service Centers	A priori	Passation de marché de gré à gré	Direct		3,700,000.00	3,500,000.00	Signé					2021-08-09	2021-08-26	2021-08-14	2021-09-01									2021-09-02	2021-09-28	2022-08-28
BI-SOLEIL PIU-262121-NC-RFQ / recrutement d'une société de gardiennage	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		9,000.00	0.00	En attente d'exécution								2021-11-24								2022-01-19		2022-07-18
BI-SOLEIL PIU-264110-CS-CDS / Recrutement par entente directe de TOMATE pour la fourniture, l'installation, le paramétrage du logiciel TOM PRO ainsi que la formation	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Passation de marché de gré à gré	Direct		50,000.00	0.00	En attente d'exécution					2021-12-10				2021-12-15								2022-01-19		2022-07-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-REGIDESO-205280-CS-QCBS / Recrutement du Cabinet conseil en transaction au sein de l'UCP et l'ASER	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		200,000.00	0.00	En cours d'exécution	2020-12-07	2021-12-05	2020-12-21	2021-12-17	2021-02-03					2021-03-05		2021-04-04		2021-05-02		2021-05-16		2022-05-16

BI-REGIDESO-225556-CS-QCBS / Recrutement d'un Administrateur-Gestionnaire International de Fonds de Subventions	IDA / D5670	Energy Services for Rural Communities	A priori	Sélection fondée sur la qualité et le coût	Open – International		3,000,000.00	0.00	En cours d'exécution	2021-04-16	2021-05-10	2021-05-07	2021-08-18	2021-06-20	2021-12-10			2021-07-18	2021-08-17	2021-09-21	2021-10-26	2022-10-26
BI-REGIDESO-235218-CS-LCS / Audit comptable et financier du Projet pour la période allant du 1er Juillet 2020 au 30 Juin 2021, et 1er Juillet 2021 au 30 Juin 2022	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Sélection au moindre coût	Open – International		60,000.00	0.00	En cours d'exécution	2021-06-14	2021-06-15	2021-06-28	2021-12-07	2021-07-17				2021-08-16	2021-08-17	2021-09-21	2021-10-12	2022-04-10
BI-SOLEIL PIU-263797-CS-QCBS / Recrutement d'un Coordinateur-Gestionnaire International de la facilité	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A priori	Sélection fondée sur la qualité et le coût	Open – International		2,500,000.00	0.00	En cours d'exécution	2021-11-22	2021-12-03	2021-12-13	2021-12-17	2022-01-26				2022-02-23	2022-03-25	2022-04-29	2022-06-03	2023-06-03
BI-SOLEIL PIU-263906-CS-QCBS / Recrutement d'un Consultant pour l'élaboration d'une stratégie nationale d'accès universel à l'électricité	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Sélection fondée sur la qualité et le coût	Open – International		250,000.00	0.00	En cours d'exécution	2021-11-25	2021-11-24	2021-12-16	2021-12-17	2022-01-29				2022-02-26	2022-03-28	2022-05-02	2022-06-06	2023-06-06
BI-SOLEIL PIU-263919-CS-QCBS / Etude pour l'électrification des centres secondaires et collinaires du Burundi	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A priori	Sélection fondée sur la qualité et le coût	Open – International		500,000.00	0.00	En cours d'exécution	2021-12-23		2022-01-13		2022-02-26				2022-03-26	2022-04-25	2022-05-30	2022-07-04	2023-07-04
BI-SOLEIL PIU-271188-CS-QCBS / Etude pour l'électrification des centres secondaires et collinaires du Burundi	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Sélection fondée sur la qualité et le coût	Open – International		450,000.00	0.00	En attente d'exécution	2021-12-31		2022-01-21		2022-03-06				2022-04-03	2022-05-03	2022-06-07	2022-07-12	2023-07-12

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-REGIDESO-199310-CS-INDV / Elaboration du Manuel Opérationnel de la composante contingente d'intervention d'urgence	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Direct		12,000.00	10,450.00	Signé	2020-10-19	2020-07-17	2020-10-29	2020-07-20	2020-11-19	2020-07-20	2020-12-24	2021-01-20	2021-03-24		
BI-REGIDESO-199308-CS-INDV / Recrutement d'un Chef de Projet au sein de l'ABER	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		60,000.00	0.00	En cours d'exécution	2020-12-11	2021-02-08	2021-01-29		2021-02-19		2021-03-05		2022-03-05		
BI-REGIDESO-198987-CS-INDV / Recrutement d'un Coordinateur National de l'UCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel			60,000.00	37,242.41	Signé	2020-12-04	2020-12-17	2021-01-07	2021-08-16	2021-01-21	2021-08-16	2021-01-29	2021-09-15	2022-01-29		
BI-REGIDESO-198995-CS-INDV / Recrutement d'un Spécialiste en passation des marchés au sein de l'UCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	24,648.82	Signé	2020-12-04	2021-01-08	2021-01-07	2021-08-23	2021-01-21	2021-09-06	2021-02-04	2021-10-14	2023-02-04		
BI-REGIDESO-205230-CS-INDV / Recrutement du Spécialiste en énergie au sein de l'UCP du projet NYAKIRIZA	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2020-12-15	2021-11-19	2021-02-02		2021-02-16		2021-03-02		2022-03-02		
BI-REGIDESO-205233-CS-INDV / Recrutement du Spécialiste en genre au sein de l'UCP du projet NYAKIRIZA	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2020-12-15	2021-12-02	2021-02-02		2021-02-16		2021-03-02		2021-04-07		
BI-REGIDESO-205239-CS-INDV / Recrutement du Spécialiste en éducation au sein de l'UCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2020-12-15	2021-02-01	2021-02-02		2021-02-09		2021-03-02		2022-03-02		
BI-REGIDESO-205258-CS-INDV / Recrutement d'un Spécialiste en santé au sein de l'UCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2020-12-15	2021-02-01	2021-02-02		2021-02-09		2021-02-17		2022-02-17		
BI-REGIDESO-205266-CS-INDV / Recrutement du Spécialiste en Passation des Marchés junior au sein de l'ABER	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	24,617.42	Signé	2020-12-15	2021-02-01	2021-02-02	2021-08-16	2021-02-09	2021-09-06	2021-03-02	2021-12-16	2022-03-02		
BI-REGIDESO-205272-CS-INDV / Recrutement d'un Spécialiste en sauvegardes Environnemental au sein de l'UCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2021-01-12	2021-11-19	2021-03-02		2021-03-09		2021-03-30		2022-03-30		
BI-REGIDESO-205274-CS-INDV / Recrutement d'un Spécialiste en sauvegardes environnemental au sein de l'ABER	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2021-01-13	2021-12-02	2021-03-03		2021-03-10		2021-03-31		2022-03-31		
BI-REGIDESO-210691-CS-INDV / Recrutement d'un Spécialiste social au sein de l'UCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2021-01-19	2021-11-22	2021-03-09		2021-03-30		2021-05-04		2021-10-31		
BI-REGIDESO-210696-CS-INDV / Recrutement du Spécialiste Social au sein de l'ABER	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2021-01-18	2021-12-02	2021-03-08		2021-03-29		2021-05-03		2021-10-30		

BI-REGIDESO-242343-CS-INDV / Recrutement d'un Consultant international pour appover le Projet dans la preparation des DMOs pour l'electrification des etablissements de sante	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Limited		40,000.00	41,240.31	Signé	2021-07-21	2021-08-19	2021-07-26	2021-09-22	2021-08-16	2021-12-08	2021-08-30	2021-12-10	2022-02-26
BI-SOLEIL PIU-261683-CS-INDV / Recrutement du Chef Comptable de FUCP du Projet Soleil NYAOURZA	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2021-11-10	2021-11-12	2021-12-29		2022-01-19		2022-02-23		2022-08-22
BI-SOLEIL PIU-262118-CS-INDV / Recrutement de l'Assistant du Coordinateur	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		15,500.00	0.00	En cours d'exécution	2021-11-17	2021-12-02	2022-01-05		2022-01-26		2022-03-02		2022-08-29
BI-SOLEIL PIU-262120-CS-INDV / Recrutement d'un Responsable de la communication	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		15,500.00	0.00	En cours d'exécution	2021-11-22	2021-12-02	2022-01-10		2022-01-31		2022-03-07		2022-09-03
BI-SOLEIL PIU-263801-CS-INDV / Recrutement d'un Comptable	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2021-11-29	2021-12-02	2022-01-17		2022-02-07		2022-03-14		2022-09-10
BI-SOLEIL PIU-263910-CS-INDV / Recrutement d'un Spécialiste en Suivi-Evaluation	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2021-12-08	2021-12-02	2022-01-26		2022-02-16		2022-03-23		2022-09-19
BI-SOLEIL PIU-264049-CS-INDV / Recrutement d'un Responsable Administratif et Financier de FUCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Limited		50,000.00	26,840.37	Signé	2021-11-22	2021-11-19	2021-11-27	2021-11-09	2021-12-18	2021-11-23	2022-01-22	2021-12-16	2022-07-21
BI-SOLEIL PIU-264063-CS-INDV / Recrutement d'un Responsable Administratif et Financier de FABER	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Limited		50,000.00	26,840.37	Signé	2021-11-22	2021-11-19	2021-11-27	2021-11-09	2021-12-18	2021-11-23	2022-01-22	2021-12-16	2022-07-21
BI-REGIDESO-199321-CS-INDV / Recrutement d'un Responsable Administratif et Financier au sein de FABR	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel	Open		50,000.00	0.00	Annulé	2020-12-11	2021-02-08	2021-01-29		2021-02-19		2021-03-26		2022-03-26
BI-REGIDESO-198991-CS-INDV / Recrutement d'un Responsable Administratif et Financier de FUCP	IDA / D5670	Technical Assistance, Capacity Building and Project Implementation Support	A posteriori	Individuel			50,000.00	0.00	Annulé	2020-12-04	2021-02-08	2021-01-07		2021-01-08		2021-01-29		2021-02-01