

Procurement Plan

Second Additional Financing for Third Water Supply and Sanitation for Low Income Communities/ Community-Based Water Supply and Sanitation Project (Pamsimas III)

I. General

1. **Project information**

Country : Indonesia
 Borrower : Republic of Indonesia
 Project Name : Second Additional Financing for Third Water Supply and Sanitation for Low Income Communities/ Community-Based Water Supply and Sanitation Project (Pamsimas III)
 Loan/Credit No. : IBRD 8578-ID
 Grant : TF 0A6336

2. **Bank's approval Date of the Procurement Plan** [Original : October 20, 2015 ; Revision 1: April 25, 2015; Revision 2 : May 20, 2016; Revision 3 : November 14, 2016; Revision 4 September 12, 2017; Revision 5 April 5, 2018; Revision 6 November 26, 2018; Revision 7 April 4, 2019; Revision 8 April 23, 2021
3. **Date of General Procurement Notice** : 6 November 2015
4. **Period covered by this procurement plan** : October 26, 2015 - December 31, 2021

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No .	Procurement Category	Procurement Method	Procurement Method Threshold	Prior Review Threshold	Comments
1	Works	ICB	≥ \$ 50 million	All	At the time of project preparation, Procurement of works and goods are not envisaged in this project
		NCB	\$ 200k - \$ 25 mil	First NCB contract and above \$ 10 million	
		Shopping	< \$ 200k	All post review	
2	Goods	ICB	≥ \$ 4 million	All	
		NCB	\$ 100k - \$ 4 mil	First NCB contract and above \$ 2 million	
		Shopping	<\$100k	All post review	
3	Non-Consulting Services	ICB	≥ \$ 10 million	All	
		NCB	\$100k - \$10 mil	First NCB contract and all ≥\$ 4 million	

		Shopping	< \$ 100k	All post review	
4	Works, Goods, Non-Consulting Services	Direct Contracting	N/A	All	Justification shall be provided

2. **Prequalification.** Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual** : Project Operation Manual
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**
Note: Most of Procurement packages had been awarded and implemented. Only the last year of project implementation included in STEP

III. Selection of Consultants

1. **Post Review Threshold:** Selection decisions subject to Post Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

No.	Selection Method	Selection Method Threshold	Post Review Threshold	Comments
1.	Competitive Methods (Firms) QCBS, QBS, LCS, FBS	≥\$2 million	All	
2	Competitive Methods (Firms) CQS	<\$2 million	First CQS contract	
3	Individual Consultant	Competitive Selection by comparing at least three CVs	None, except for specific position as indicated in this procurement plan	
4.	Single Source (Firms & Individual)	N/A	All	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 2 million equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** The advance procurement will be carried out for BSC and IEC.
4. **Consultancy Assignments with Selection Methods and Time Schedule**

Note: Most of Procurement packages had been awarded and implemented. Only the last year of project implementation included in STEP

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. In this section the agreed Capacity Building Activities are listed with time schedule

Ref. No	Contract (Description)	Estimated Cost (US\$, million)	Selection Method	Review by Bank (Post / Post)	Expected Bid-Opening Date	Comments
	Training on World Bank procurement procedures particularly on selection of consultant and non-consulting services	No Cost			April 20, 2018	Completed
	Training on World Bank contract management of consultant and non-consulting services	No Cost			April 20, 2018	Completed

PROCUREMENT PLAN Indonesia : Third Water Supply and Sanitation for Low-Income Communities / Community Based Water Supply Project (PAMSIMAS III)

General Information
 Country: Indonesia Bank's Approval Date of the Original Procurement Plan: 2021-05-20
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-30)
 Project ID: P085375 GPN Date:
 Project Name: Third Water Supply and Sanitation for Low-Income Communities / Community Based Water Supply Project (PAMSIMAS III)
 Loan / Credit No: IBRD / 85780, TF / A6336
 Executing Agency(ies) Ditjen Cipta Karya, Kementerian PUPR

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ID-DICK-225631-NC-RFQ / Regional Oversight Management Services (RIMS-G)	IBRD / 85780	Component 5: Implementation Support and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,210,725.00	0.00	Pending Implementation					2020-12-17		2020-12-22					2021-02-02		2021-03-04		2021-03-23		2021-12-23	
ID-DICK-225637-NC-RFQ / PERTEMUAN PENYUSUNAN PANDUAN PENYEDIAAN AIR MINUM BERBASIS MASYARAKAT	TF / A6336	Component 5: Implementation Support and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		97,484.00	0.00	Pending Implementation							2021-05-24									2021-06-26		2021-08-25	
ID-DICK-225640-NC-RFQ / PENGEMBANGAN SISTEM INFORMASI MANAJEMEN (SIM) SPAMS PERDESAAN	TF / A6336	Component 5: Implementation Support and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,752.00	0.00	Pending Implementation							2021-05-24									2021-06-26		2021-08-25	
ID-DICK-225644-NC-RFQ / WORKSHOP PENINGKATAN PENGELOLAAN KEUANGAN DAN KELEMBAGAAN KPSMMS - TA 2021	TF / A6336	Component 5: Implementation Support and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		950,490.00	0.00	Pending Implementation				2021-05-19		2021-05-26							2021-06-16		2021-06-23		2021-07-03		2021-09-01
ID-DICK-241334-NC-RFQ / Pencairan dan Distribusi Buku Pamsimas	IBRD / 85780	Component 5: Implementation Support and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,565.00	0.00	Pending Implementation							2021-09-08									2021-09-19		2021-11-18	
ID-DICK-257172-NC-RFQ / WORKSHOP PENYUSUNAN RENCANA PENGAMANAN AIR MINUM JARINGAN PERPIPAAN SEDEWANA DI DESA HHD MENUJU AIR MINUM AMAN PROGRAM PAMSIMAS TA 2021	TF / A6336	Component 1: Community Empowerment and Local Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,195.00	0.00	Pending Implementation							2021-10-20									2021-11-11		2021-12-11	
ID-DICK-285189-NC-RFQ / LOKALATH PENGELOLA PROGRAM PAMSIMAS TA 2022 TINGKAT KABUPATEN	TF / A6336	Component 1: Community Empowerment and Local Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,587.00	0.00	Pending Implementation							2022-03-25									2022-05-20		2022-11-16	
ID-DICK-285211-NC-RFQ / LOKALATH PENGELOLA PROGRAM PAMSIMAS TA 2022 TINGKAT PROVINSI	TF / A6336	Component 1: Community Empowerment and Local Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,813.00	0.00	Pending Implementation							2022-03-25									2022-05-20		2022-11-16	
ID-DICK-285214-NC-RFQ / LOKALATH PENGELOLA PROGRAM PAMSIMAS TA 2022 BAGI SATUAN KERJA PELAKSANAAN PRASARANA PERMUKIMAN	TF / A6336	Component 1: Community Empowerment and Local Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,487.00	0.00	Pending Implementation							2022-03-25									2022-05-20		2022-11-16	
ID-DICK-285216-NC-RFQ / WORKSHOP EVALUASI DAN REKONSILIASI TINDAK LANJUT LAPORAN HASIL AUDIT PROGRAM PAMSIMAS TAHUN 2022	TF / A6336	Component 1: Community Empowerment and Local Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,500.00	0.00	Pending Implementation							2022-03-28									2022-05-23		2022-11-19	
ID-DICK-285218-NC-RFQ / PENYAPAN TATA KELOLA PROGRAM AIR MINUM DAN SANITASI PERDESAAN BERBASIS MASYARAKAT PASCA PROGRAM PAMSIMAS TA. 2022	TF / A6336	Component 1: Community Empowerment and Local Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,369.00	0.00	Pending Implementation							2022-03-25									2022-05-20		2022-11-16	
ID-DICK-285222-NC-RFQ / PENINGKATAN KAPASITAS TENAGA PENDAMPING DAN FASILITATOR MASYARAKAT DESA HIBAH PAMSIMAS TAHUN 2022	TF / A6336	Component 1: Community Empowerment and Local Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,995.00	0.00	Pending Implementation							2022-03-25									2022-05-20		2022-11-16	

