China: Lushan Earthquake Reconstruction and Risk Reduction Project Consolidated Procurement Plan

The procurement plan will cover the whole period of the project implementation. The PMO shall update the procurement plan throughout the duration of the project at least annually by including contracts previously awarded. All procurement plans, their updates or modifications shall be subject to Bank's prior review and no objection before implementation.

I. General

1. Project information:

Country China

Borrower: The People's Republic of China

Project Name: Lushan Earthquake Reconstruction and Risk Reduction

Project

Loan No: 8647-CN Project ID: P153548

Project Implementation Agency (PIA):

No	Project County / District	Project Implementation Agency
1		Sichuan Urban Environment Project Office (UPPMO)
2	Yucheng District	Ya'an City Urban-Rural Planning, Construction and Housing Bureau
3	Mingshan District	Mingshan District Urban-Rural Planning, Construction and Housing Bureau
4	Lushan County	Lushan County Urban-Rural Planning, Construction and Housing Bureau
5	Baoxing County	Baoxing County Urban-Rural Planning, Construction and Housing Bureau
6	Tianquan County	Tianquan County Urban-Rural Planning, Construction and Housing Bureau
7	Yingjing County	Yingjing County Urban-Rural Planning, Construction and Housing Bureau
8	Shimian County	Shimian County Urban-Rural Planning, Construction and Housing Bureau
9	Shimian County	Shimian County Emergency Office
No	Project County / District	Project Implementation Agency
1		Sichuan Provincial Transportation Department Highway Bureau (TPPMO)
2	Qionglai City,	Qionglai Highway Maintenance Team under Qionglai Municipal Transportation Bureau (IA)

3	Tianquan	Tianquan County Highway Maintenance Team (IA)
	County	
4	Yingjing County	Yingjing highway maintenance team under Yingjing County
		Transportation Bureau (IA)

- 2. Bank's approval date of the procurement plan [Original: May 31, 2016; Revision 1:]
- **3. Date of General Procurement Notice**: June 7. 2016.
- 4. Period covered by this procurement plan: June 2016 June 2022
- II. Goods and Works and Non-consulting services.
- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expendit ure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review					
	□=10 million	ICB	All ICB contracts					
Goods/IT Systems and Non- Consultin g Services	□=500k - < 10 million	NCB Remarks: Where goods are not normally available from within China, the method of procurement will be ICB even if the contract value is less than USD 10 million.	irrespective of value and all					
	< 500 K	Shopping	None					
	N/A	DC	All contracts >= USD 200k.					
	>=40 million	ICB	All ICB contracts					
Works/ Supply & Installati on	□=500k - < 40 million	NCB	First NCB works contract by each PMO irrespective of value and all contracts >= USD 15 million.					

	< 500 K	Shopping	None
	N/A	DC	All contracts >= USD 200k.
Notes:	ICB: International Cor NCB: National Compe DC: Direct Contraction NA: Not Applicable	titive Bidding	

- 2. Prequalification. None
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.10 of the Guidelines: refer to the CDD project implementation document approved by the Bank.
- 4. Reference to (if any) Project Operational/Procurement Manual: The PMO has prepared a procurement management manual.
- **5. Any Other Special Procurement Arrangements**: No
- 6. Procurement Packages with Methods and Time Schedule

USD : RMB = 1:6.5

1	2	3	4	5	6	7	8	9	10	11	12
Ref. No.	Contract (Description)	Estimate d Cost (CNY10, 000)	Estimat ed Cost (USD 10,000)	Procurem ent Method	Prequ alifica tion (yes/n o)	Domestic Preferen ce (yes/no)	Revie w by Bank (Prior / Post)	Expecte d Bid- Openin g Date	Contra ct Period (Month s)	Date of Land Acquisitio n and Resettlem ent Agreemen t	Remarks
	Urban activities (Component 2)										
YC-1	Civil works contract for Yucheng District: construction of 3.5km of Outer South Ring Road	16316.386	2510.21	NCB/Works	No	No	Prior	2017/8/3	20	2017/8/15	
YC-2	Civil works contract for Yucheng District: construction of 2.82km of Outer South Ring Road; construction of one emergency shelter	13351.994	2054.15	NCB/Works	No	No	Prior	2017/9/3 0	20	2017/9/15	
MS- 1	Civil works contract for Mingshan District: construction of 6 roads; construction / reconstruction of 2 emergency shelters; construction of two sections of the flood protection embankment with the greening and landscaping areas along the embankment	18483.73	2843.65	NCB/Works	No	No	Prior	2017/6/3 0	20	2017/6/1	
LS-1	Civil works contract	25565.08	3933.09	NCB/	No	No	Prior	2017/6/	22	2017/6/15	

	for Lushan County: reconstruction and expansion of 8 roads, construction of 3 roads, pavement reconstruction of 6 roads, construction of 4 emergency shelters			Works				30			
TQ-1	Civil works contract No.1 for Tianquan County: reconstruction of 5 roads in the old urban area, construction of one emergency shelter	7085.17	1090.03	NCB/ Works	No	No	Prior	2017/9/3	17	2017/9/15	
TQ-2	Civil works contract No.2 for Tianquan County: construction of 8 roads in Shaba Area, construction of one emergency shelter	16510.57	2540.09	NCB/ Works	No	No	Prior	2017/10/	20	2017/9/30	*See note
BX-1	Civil works contract for Baoxing County: repair of the embankment along Yanjiang Road and the construction of evacuation corridor, water plant, and water distribution pipeline in Muping Town; North Zhongling Road in Lingguan Town	19153.39	2946.68	NCB/ Works	No	No	Prior	2017/7/ 30	20	No	
YJ-1	Civil works contract for Yingjing County: construction of 2	15953.89	2454.44	NCB/Works	No	No	Prior	2017/7/ 30	20	2016/12/31	

					T		1	1		I	
	roads, reconstruction										
	of 2 roads,										
	reconstruction of										
	floodway;										
	reconstruction of one										
	emergency shelter										
	Civil works contract										
	No.1 for Shimian										
	County: construction										
614	of Yanzi Road,			NOD /				2017/0/			
SM-	reconstruction of	12900.25	1984.65	NCB/	No	No	Prior	2017/8/	20	No	
1	G108 (with bridge)			Works				30			
	and S211;										
	construction of										
	embankment in Yanzi										
	Area Civil works contract										
	No.2 for Shimian										
	County: construction										
SM-	of 2 emergency shelters, construction			NCB/				2017/10			
2	of Road S1, S2, Road	13038.37	2005.9	Works	No	No	Prior	/30	17	No	
2	No.1, No.2, No.3,			WUIKS				/30			
	Xuefu Road, Dianli										
	Road, Mid Nanyahe										
	Bridge										
	Civil works contract										
	No.3 for Shimian										
SM-	County: construction			NCB/				2017/11			
3	of Lianpowan Daduhe	9396.68	1445.64	Works	No	No	Post	/30	20	No	
	Bridge in Xiangdong			WOIKS				/50			
	Area										
6	Equipment contract							2017:5			
SM-	for the DRM system	2817.75	433.5	NCB/	No	No	Prior	2017/12	12	No	
4	of Shimian County	2017170	.55.5	Goods				/30			
		170573.2	26242.0								
	Sub-total	6	3								
	Rural roads		<u> </u>		1		1		<u> </u>	USD : R	MB = 1:6.5

	(Component 1)									
NCG L- QL-1	Daozuo Village- Huojing Highway in Qionglai City totals 13.41 km	15615	2402	NCB/ Civil Works	No	No	Prior	2016/9	18	
NCG L- TQ-2	The new highway in Tianquan county, Ya'an city totals to 16.56 km.	5738	882.76	NCB/ Civil works	No	No	Prior	2016/9	18	
NCG L-YJ- 3	Yinglu Road (Hongshigou to Daqiaotou Section) in Yingjing County, Ya'an City totals to 6 km.	4095	630	NCB/ Civil Works	No	No	Prior	2016/9	14	
	Sub-total	25448	3914.76							

Note: The bidding for works of the bridge along the connection road to Ya'an – Kangding Expressway shall start before the Bank issues NOL to the bidding document.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expendit ure Category	Contract Value (US\$)	Selection Method	Bank Prior Review
	>= 300,000	QCBS, QBS	Firms: First contract for
	< 300,000	QCBS, QBS, CQS	each selection method and all contracts >=USD 1
	N/A	SSS	million;
Consultan ts	N/A	IC	Firms: All SSS contracts >= USD 100 K; Individual Consultant: Only in Exceptional Cases; SSS for individual consultant: >=USD 50 K
			All terms of references (TOR) will be reviewed by the Bank Task Team regardless of the contract value

Notes QCBS: Quality- and Cost-Based Selection

: QBS: Quality-Based Selection

CQS: Selection Based on the Consultants' Qualifications

SSS: Single-Source Selection

IC: Individual Consultant selection procedure

NA: Not Applicable

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than USD500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** Advance contract and retroactive financing will be included under this project, if applicable.

4. Consultancy Assignments with Selection Methods and Time Schedule

USD : RMB = 1:6.5

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimate d Cost	Selec tion	Revie w	Expected Proposals	Contract Duration

		(USD 1m)	Meth od	by Bank (Prior / Post)	Submission Date	(months)
TA-1	Procurement agent	1.00	QCBS	Prior	2016/6/30	48
TA-2	Survey and design for Yucheng District and Mingshan District	2.34	QCBS	Prior	2016/8/30	6
TA-3	Survey and design for Lushan County, Baoxing County, and Yingjing County	2.91	QCBS	Prior	2016/8/30	6
TA-4	Survey and design for Tianquan County and Shimian County	2.68	QCBS	Prior	2016/8/30	6
TA-5	Project management and construction supervision	8.00	QCBS	Prior	2016/8/30	48
TA-6	External environmental monitoring	0.295	CQS	Prior	2016/8/30	48
TA-7	External resettlement monitoring	0.295	CQS	Post	2016/8/30	48
TA-8	DRM consulting service	1.50	QCBS	Prior	2016/9/30	36
	Training	0.40	SOE			
	Total	19.42				

Note: The influence of the potential restructuring is not considered.

PROCUREMENT PLAN

China: Lushan Earthquake Reconstruction and Risk Reduction Project
General Information
Country: China Bank's Approval Date of the Original Procure Country: China Bank's Approval Date of the Original Procurement Plan: 2016-09-27
Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-16
Project ID: P153548 GPN Date:
Project Name: Lushan Earthquake Reconstruction and Risk Reduction Project
Loan / Credit No: IBRD / 86470
Executing Agency(ies Sichuan Urban Environment Project Office

WORKS												ı																
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-q	ualification	n Prequalification Draft Bidding Document / Specific Procurement Bidding Documents as			tuments as Proposal Submission / Bid Evaluation Report				lation Contract							
Description	No.	Component	neview Type	Method	market Approach	Process	(Y/N)	Risk Document Type	(US\$)	(US\$)	Status	Docur	ments Actual	Evaluatio		Justif	ication		Invitation	Planned	ied	Opening	/ Minutes	for A	Award	_		Compl
LS-1 / Civil works contract for Lushan County: reconstruction and expansion of 8 roads, construction of 3 roads, pavement reconstruction of 6 roads, construction of 4 emergency shelters	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope			39,330,000.0	19,868,498. 24	Signed	rianned	Actual	Planned	Actual		Actual 2018-07-19		D 2018-07-20	Planned	Actual				Actual 2018-10-18	2018-10-19	Actual 2018-11-16	
YC-1 / Civil works contract for Yucheng District: construction of 3.5km of Outer South Ring Road	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope			25,100,000.0	12,756,714. 37	Signed					2018-07-30	2018-09-14	2018-08-0	9 2018-09-20			2018-09-10	2018-10-31	2018-09-30	2018-11-28	2018-11-08	2018-12-27	2020-05- 09
YC-2 / Civil works contract for Yucheng District: construction of 2.82km of Outer South Ring Road, construction of one emergency shelter	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope			20,540,000.0	12,190,793. 18	Signed					2018-07-30	2018-09-14	2018-08-0	9 2018-09-20			2018-09-10	2018-10-31	2018-09-30	2018-11-28	2018-11-08	2018-12-27	2020-05- 09
MS-1 / Civil works contract for Mingshan District: construction of 6 roads, construction of 9 roads, construction / reconstruction of 2 emergency shelters, construction of two sections of the flood protection embankment with the greening and landscaping areas along the embankment	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope			28,440,000.0	14,244,116. 04	Signed					2018-08-17	2018-11-07	2018-08-2	7 2018-11-11			2018-09-28	2018-12-26	2018-10-18	2019-03-04	2018-11-27	2019-03-26	2020-05- 27
TQ-1 / Civil works contract No.1 for Tianquan County: reconstruction of 5 roads in the old urban area, construction of one emergency shelter	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope			10,900,000.0	0.00	Canceled					2018-07-30	2018-09-10	2018-08-0	9 2018-09-12			2018-09-10	2018-11-01	2018-09-30	2018-12-13	2018-11-08		2020-02- 08
TQ-2 / Civil works contract No.2 for Tianquan County: construction of 8 roads in Shaba Area, construction of one emergency shelter	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope			25,400,000.0 0	8,545,095.7 4	Signed					2018-08-24	2019-02-19	2018-09-0	3 2019-02-20			2018-10-11	2019-04-03	2018-10-31	2019-05-01	2018-12-10	2019-05-16	2020-06- 09
BX-1 / Civil works contract for Baoxing County: repair of the embankment along Yanjiang Road and the construction of evacuation corridor, water plant, and water distribution pipeline in Muping Town, North Zhongling Road in Lingguan Town	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope			29,470,000.0 0	22,125,586. 94	Signed					2018-07-30	2018-10-30	2018-08-0	9 2018-11-05			2018-09-10	2018-12-26	2018-09-30	2019-02-23	2018-11-08	2019-04-12	2020-05- 09
YJ-1 / Civil works contract for Yingjing County: construction of 2 roads, reconstruction of 2 roads, reconstruction of floodway, reconstruction of one emergency shelter	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope			24,540,000.0	0.00	Canceled					2018-08-17	2018-11-01	2018-08-2	7 2018-11-05			2018-09-28	2018-12-19	2018-10-18		2018-11-27		2020-05- 27
SM-1 / Civil works contract No.1 for Shimian County: construction of Yanzi Road, reconstruction of G108 (with bridge) and S211, construction of embankment in Yanzi Area	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope			19,850,000.0 0	18,758,886. 95	Signed					2018-08-13	2018-10-24	2018-08-2	3 2018-10-30			2018-09-25	2018-11-30	2018-10-15	2019-01-17	2018-11-26	2019-02-14	2020-05- 27
SM-2 / Civil works contract No.2 for Shimian County: construction of 2 emergency shelters, construction of Road S1, S2, Road No.1, No.2, No.3, Xuefu Road, Dianli Road, Mid Nanyahe Bridge	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope			20,060,000.0	9,687,853.5 3	Signed					2018-08-13	2018-11-07	2018-08-2	3 2018-11-11			2018-09-25	2018-12-21	2018-10-15	2019-02-26	2018-11-26	2019-03-15	2020-05- 27
SM-3 / Civil works contract No.3 for Shimian County: construction of Lianpowan Daduhe Bridge in Xiangdong Area	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			14,460,000.0 0	14,899,617. 80	Signed					2018-08-13	2018-10-16	2018-08-2	3			2018-09-25	2018-12-06	2018-10-15	2019-01-25	2018-11-26	2019-02-19	2020-05- 27
TQ-1A / Civil works contract No.1 for Tianquan County: reconstruction of 5 roads in the old urban area, construction of one emergency shelter	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope			10,900,000.0	11,369,983. 18	Signed					2019-01-11		2019-01-1	3			2019-01-14		2019-01-16	2019-01-17	2019-02-15	2019-01-31	2020-10- 15

YJ-1A / Civil works contract for Yingjing County. construction of 2 roads, reconstruction of 2 roads, reconstruction of floodway, reconstruction of one emergency shelter	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open – National	Single Stage – One Envelope		24,540,000.0	12,745,520. 62	Signed			:	2019-01-30	2019-02-14	2019-02-14	2019-02-20	2019-03-19	2019-04-08	2019-03-29	9 2019-05-20	2019-05-13	2019-07-15	5 2021-01- 13
YC-5 / Construction of one emergency shelter (area of 29,500m2)	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope	Request for Bids - Works (without prequalification) SPD	19,410,000.0 0	0.00	Under Implemention	ntat			2021-08-20	2021-11-22	2021-09-20	2021-11-25	2021-10-20	2021-12-28	2021-11-04		2021-12-02		2023-09- 23
LS-2 / Flood protection embankment (5.8km)	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope	Request for Bids – Works (without prequalification) SPD	17,000,000.0 0	11,009,474. 26					2021-08-13	2021-08-24	2021-09-13	2021-08-24	2021-10-15	2021-09-28	2021-10-29	2021-12-26	2021-11-26	2022-01-30	2023-07-
YJ-2 / Construction of three emergency shelters (area of 46,063m2); reconstruction of flood interception canal in the southern urban area (3.38km)	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope	Request for Bids - Works (without prequalification) SPD	21,690,000.0	14,986,360. 53	Signed				2021-08-13	2021-09-02	2021-09-13	2021-09-03	2021-10-15	2021-10-09	2021-10-29	2021-12-19	2021-11-26	2022-03-05	2023-09- 17
TQ-4 / Reconstruction of three floodways (3,455m); construction of one flood drainage pipeline (1,138m)	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Prior	Request for Bids	Open - National	Single Stage – One Envelope	Request for Bids – Works (without prequalification) SPD	17,700,000.0 0	9,826,118.3 6	Signed				2021-09-13	2021-09-21	2021-10-13	2021-09-23	2021-11-12	2021-10-28	2021-11-29	2021-11-29	2021-12-27	2021-12-15	2023-09-
YC-3 / Reconstruction of Longzhou Road (4,624.92m) with associated works	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	Request for Bids – Works (without prequalification) SPD	11,550,000.0 0	0.00	Under Implemention	ntat			2021-08-20	2021-09-30	2021-09-20	2021-09-30	2021-10-20	2021-11-09	2021-11-04	2021-11-30	2021-12-02		2023-07- 25
YC-4 / Construction and reconstruction of floodways (6,329.5m)	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	Request for Bids - Works (without prequalification) SPD	12,280,000.0	6,184,320.8 2	Signed				2021-08-20	2021-09-30	2021-09-20	2021-09-30	2021-10-20	2021-11-09	2021-11-04	2021-12-03	2021-12-02	2021-12-27	7 2023-07-
LS-3 / Construction of one emergency shelter (area of about 20,000m2); reconstruction of floodways (3.30km)	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	Request for Bids - Works (without prequalification) SPD	13,080,000.0	9,348,198.3 6	Signed				2021-08-13	2021-08-24	2021-09-13	2021-08-27	2021-10-15	2021-09-28	2021-10-29	2021-10-25	2021-11-26	2021-11-12	2 2023-09-
TQ-3 / Construction of one emergency shelter (area of 11,440m2); reconstruction and expansion of one emergency shelter (area of 25,359m2)	IBRD / 86470	Upgrading of Priority Urban and Emergency Infrastructure	Post	Request for Bids	Open – National	Single Stage – One Envelope	Request for Bids - Works (without prequalification) SPD	10,610,000.0	7,235,859.6 5	Signed				2021-09-13	2021-09-24	2021-10-13	2021-09-24	2021-11-12	2021-10-28	2021-11-29	2021-11-18	2021-12-27	2021-12-06	5 2023-09- 18

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio	fication n Report	Docu	Bidding ment / fication	Specific Pr Notice /		Bidding Do		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation	Signed 0	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SM-4 / Equipment for Shimian Multi-Hazard Risk Management System	IBRD / 86470	Technical Assistance for Strengthening of Disaster Management and Preparedness in Shimian County	Prior	Request for Bids	Open - National	Single Stage – One Envelope		4,500,000.00	3,325,993.65	Signed					2020-05-15	2020-06-23	2020-06-26	2020-06-29			2020-08-21	2020-08-06	2020-09-11	2020-08-26	2020-10-16	2020-11-06	2021-03-15	
YA-3 / Business application software, development of big- screen visualization application scenario, data treatment, and system integration service	IBRD / 86470	Technical Assistance for Strengthening of Disaster Management and Preparedness in Shimian County	Post	Request for Bids	Open - National	Single Stage – One Envelope		3,500,000.00	0.00	Canceled					2021-09-16	5	2021-10-18				2021-11-17		2021-12-01		2021-12-29	:	2022-06-27	
YA-1 / IOT perception network, air-sky perception network, data resource management center, application support system, IT basic support system, business application software.	IBRD / 86470	Technical Assistance for Strengthening of Disaster Management and Preparedness in Shimian County	Prior	Request for Bids	Open – National	Single Stage – One Envelope		9,070,000.00	0.00	Pending Implementati on					2022-03-18	8	2022-05-02				2022-06-06		2022-07-21		2022-08-18	:	2023-06-14	
YA-2 / Command centers construction for City Bureau and 6 districts/ counties, video perception network, integrated emergency communications.		Technical Assistance for Strengthening of Disaster Management and Preparedness in Shimian County	Prior	Request for Bids	Open – National	Single Stage – One Envelope		7,290,000.00	0.00	Pending Implementati on					2022-03-18	3	2022-05-02				2022-06-06		2022-07-21		2022-08-18	:	2023-06-14	

NON CONSU	ULTING SEI	RVICES																											
Activity Refer Descrip	rence No. / ption	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio	n Report	Docur Justifi	cation	Notice / I	Invitation	Issi	ued	Opening ,	/ Minutes	and Recom	nmendation ward				ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference				and Draft or Proposals	Request fo as Is			f Technical / Minutes		tion of	Combined Report a Negotiate		Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TA-1 / Project procurement supporting services	IBRD / 86470	Project Management and Capacity Building	Prior	Quality And Cost- Based Selection	Open - International		1,000,000.00	309,142.25	Signed	2016-09-30	2016-10-05	2016-10-10	2016-10-09	2016-11-21	2016-11-30			2016-12-26	2016-12-30	2016-12-26	2017-01-26	2017-02-06	2017-06-07	2017-02-27	7 2017-06-29	2022-02-25	
TA-2 / Investigation and design services for the subprojects in Yucheng District and Mingshan District.	IBRD / 86470	Project Management and Capacity Building	Prior	Quality And Cost- Based Selection	Open - International		2,340,000.00	707,641.10	Signed	2017-01-20	2017-01-25	2017-01-25	2017-01-26	2017-04-26	2017-05-13			2017-05-31	2017-07-11	2017-07-05	2017-07-28	2017-08-23	2017-09-01	2017-09-27	7 2017-09-20	2018-03-28	

TA-3 / Investigation and design services for the subprojects in Baoxing County, Lushan County, and Yingjing County.	IBRD / 86470	Project Management and Capacity Building	Prior	Quality And Cost- Based Selection	Open – International	2,910,000.00	2,177,763.65	Signed	2017-01-20	2017-01-25	2017-01-25	2017-01-26	2017-04-26	2017-05-13	2017-05-31	2017-07-11	2017-07-05	2017-07-28	2017-08-23	2017-09-01	2017-09-27	2017-09-20	2018-03-28	
TA-4 / Investigation and design services for the subprojects in Tianquan County and Shimian County.	IBRD / 86470	Project Management and Capacity Building	Prior	Quality And Cost- Based Selection	Open - International	2,680,000.00	2,044,054.24	Signed	2017-01-20	2017-01-25	2017-01-25	2017-01-26	2017-04-26	2017-05-13	2017-05-31	2017-07-11	2017-07-05	2017-07-28	2017-08-23	2017-09-01	2017-09-27	2017-09-20	2018-03-28	
TA-5 / Project management and construction supervision.	IBRD / 86470	Project Management and Capacity Building	Prior	Quality And Cost- Based Selection	Open - International	8,000,000.00	6,889,067.00	Signed	2017-01-20	2017-01-25	2017-01-25	2017-01-26	2017-04-12	2017-08-07	2017-05-17	2017-09-20	2017-06-14	2017-11-06	2017-08-02	2017-12-26	2017-09-06	2018-01-10	2022-09-06	
TA-6 / External environment monitoring	IBRD / 86470	Project Management and Capacity Building	Prior	Consultant Qualification Selection	Open - International	295,000.00	296,073.79	Signed	2017-05-08	2017-05-23	2017-05-22	2017-07-23	2017-07-24	2017-10-26					2017-09-04	2017-12-29	2017-10-09	2018-01-17	2022-06-30	
TA-7 / External resettlement monitoring	IBRD / 86470	Project Management and Capacity Building	Post	Consultant Qualification Selection	Open - International	295,000.00	301,004.40	Signed	2017-05-08	2017-05-11	2017-05-22	2017-07-23	2017-07-24	2017-10-17					2017-09-04	2017-12-06	2017-10-09	2018-01-17	2022-06-30	
TA-8 / Pilot multi-hazard risk management system in Shimian County	IBRD / 86470	Project Management and Capacity Building	Prior	Quality And Cost- Based Selection	Open - International	1,500,000.00	1,439,630.82	Signed	2018-05-15	2018-05-18	2018-05-16	2018-05-21	2018-07-11	2018-08-15	2018-08-15	2018-09-20	2018-08-22	2018-10-08	2018-09-26	2019-01-15	2018-11-07	2019-01-30	2022-06-30	

L	INDIVIDUAL CONSULT	TANTS																		
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference	Invitat Identified Const	/Selected	Draft Ne Cont		Signed (Contract	Contract C	ompletion
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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