



Supporting Education Reform in Targeted Circuits (P152096)

LATIN AMERICA AND CARIBBEAN | Ecuador | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 11 | ARCHIVED on 23-Dec-2021 | ISR48796 |

Implementing Agencies: Ministry of Education, INEVAL, Republic of Ecuador

Key Dates**Key Project Dates**

Bank Approval Date: 14-Oct-2015

Effectiveness Date: 09-Feb-2016

Planned Mid Term Review Date: 07-Mar-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase enrollment in early education and improve the persistence rate in lower secondary education and upper secondary education in the targeted circuits.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improving school services in Targeted Parishes:(Cost \$120.00 M)

Component 2: Strengthening Planning, Management and Evaluation Capacity at MINEDUC:(Cost \$9.30 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Risk Rating | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |

Implementation Status and Key Decisions

On May 24, 2021, a new administration took over. On August 3, 2021, and subsequently on November 16, 2021, the World Bank received a formal request from the Ministry of Economy and Finance (MEF) to: (i) extend the Project's closing date from December 31, 2021 to December 31, 2022; and to (ii) reallocate Loan proceeds between disbursement categories. On December 2, 2021 the amendment to the loan was signed. The restructuring of the Project will allow the completion of several rehabilitation processes that could not be completed in 2021 and the inclusion of school reopening interventions. These changes are aligned and will contribute to the Project Development Objectives.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | Substantial | High | High |
| Macroeconomic | Substantial | High | High |
| Sector Strategies and Policies | Moderate | Moderate | Moderate |
| Technical Design of Project or Program | Moderate | Moderate | Moderate |
| Institutional Capacity for Implementation and Sustainability | Substantial | High | High |
| Fiduciary | Substantial | Substantial | Substantial |
| Environment and Social | Substantial | Substantial | Substantial |
| Stakeholders | Substantial | Substantial | Substantial |
| Other | -- | -- | -- |
| Overall | Substantial | Substantial | Substantial |

Results

PDO Indicators by Objectives / Outcomes

| Increase enrollment in early education in the targeted circuits | | | | |
|---|-------------|-------------------|------------------|-------------|
| ► Enrollment in early education in the targeted circuits (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 7,396.00 | 8,290.00 | 7,568.00 | 7,474.00 |
| Date | 29-Dec-2017 | 07-Aug-2020 | 03-Aug-2021 | 30-Dec-2022 |

| Improve the persistence rate in lower and upper secondary education in the targeted circuits | | | | |
|--|----------|-------------------|------------------|------------|
| ► Persistence rate from lower through upper secondary education (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 75.72 | 80.70 | 79.95 | 77.29 |



| | | | | |
|------|-------------|-------------|-------------|-------------|
| Date | 31-Dec-2015 | 06-Aug-2020 | 03-Aug-2021 | 30-Dec-2022 |
|------|-------------|-------------|-------------|-------------|

Intermediate Results Indicators by Components

| Component 1: Improving school services in Targeted Circuits | | | | |
|---|-------------|-------------------|------------------|-------------|
| ► Percentage of students from the targeted circuits attending targeted public schools that receive infrastructure and equipment in compliance with MINEDUC's standards (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1.89 | 3.39 | 5.11 | 16.04 |
| Date | 29-Dec-2017 | 14-Jul-2020 | 30-Nov-2021 | 30-Dec-2022 |
| ► Number of teachers that have received in-service training (of which % female) (Number) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 2,127.00 | 2,127.00 | 2,627.00 |
| Date | 31-Dec-2015 | 25-Jun-2020 | 30-Nov-2021 | 30-Dec-2022 |
| ► Number of teachers that have completed graduate-level studies in selected subjects (of which % of female) (Number) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 463.00 | 463.00 | 463.00 |
| Date | 31-Dec-2015 | 17-Jun-2020 | 17-Jun-2020 | 31-Dec-2020 |
| ► Percentage of the teachers in public schools who received the ICT kit and use it to register information (Percentage) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 100.00 | 100.00 | 100.00 |
| Date | 31-Dec-2015 | 17-Jun-2020 | 17-Jun-2020 | 31-Dec-2020 |
| ► Number of surveys on beneficiary communities' satisfaction in the targeted circuits regarding: (i) the process of social management and (ii) the results of the implemented new school "hubs." (Number) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1.00 | 1.00 | 2.00 |
| Date | 31-Dec-2015 | 17-Jun-2020 | 30-Nov-2021 | 30-Dec-2022 |
| ► Students benefiting from direct interventions to enhance learning (Number, Corporate) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 4,789.00 | 5,012.00 | 21,624.00 |
| Date | 31-Dec-2015 | 06-Aug-2020 | 30-Nov-2021 | 30-Dec-2022 |
| ▣ Students benefiting from direct interventions to enhance learning - Female (Number, Corporate Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 2,362.00 | 2,362.00 | 10,812.00 |
| ▶ Enrollment in early education in the targeted circuits (3-years old) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 5,265.00 | 3,305.00 | 2,757.00 | 2,175.00 |
| Date | 29-Dec-2017 | 06-Aug-2020 | 10-Aug-2021 | 30-Dec-2022 |
| ▶ Approved criteria for selection of schools benefiting from reopening interventions (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | Yes | -- | Yes | Yes |
| Date | 10-Aug-2021 | -- | 30-Nov-2021 | 31-Dec-2021 |

Component 2: Strengthening Planning, Management and Evaluation Capacity at MINEDUC

▶ Number of implementation phases completed of the new EMIS (Number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 1.00 | 1.00 | 1.00 |
| Date | 31-Dec-2015 | 25-Jun-2020 | 30-Nov-2021 | 30-Dec-2022 |

▶ Number of studies financed with Project funds to study the Project's impact on equity, quality and coverage (Number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 31-Dec-2015 | 25-Jun-2020 | 30-Nov-2021 | 30-Dec-2022 |

▶ Number of public schools that offer adaptive computer assisted learning to their students (Number) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|----------|-------------------|------------------|------------|
|--|----------|-------------------|------------------|------------|




| | | | | |
|---|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 31-Dec-2015 | 25-Jun-2020 | 25-Jun-2020 | 29-Jan-2021 |
| ► Number of evaluations and pilots conducted in a given time period (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 1.00 | 6.00 |
| Date | 01-Jan-2020 | 25-Jun-2020 | 18-Aug-2021 | 31-Dec-2021 |

Performance-Based Conditions

Data on Financial Performance

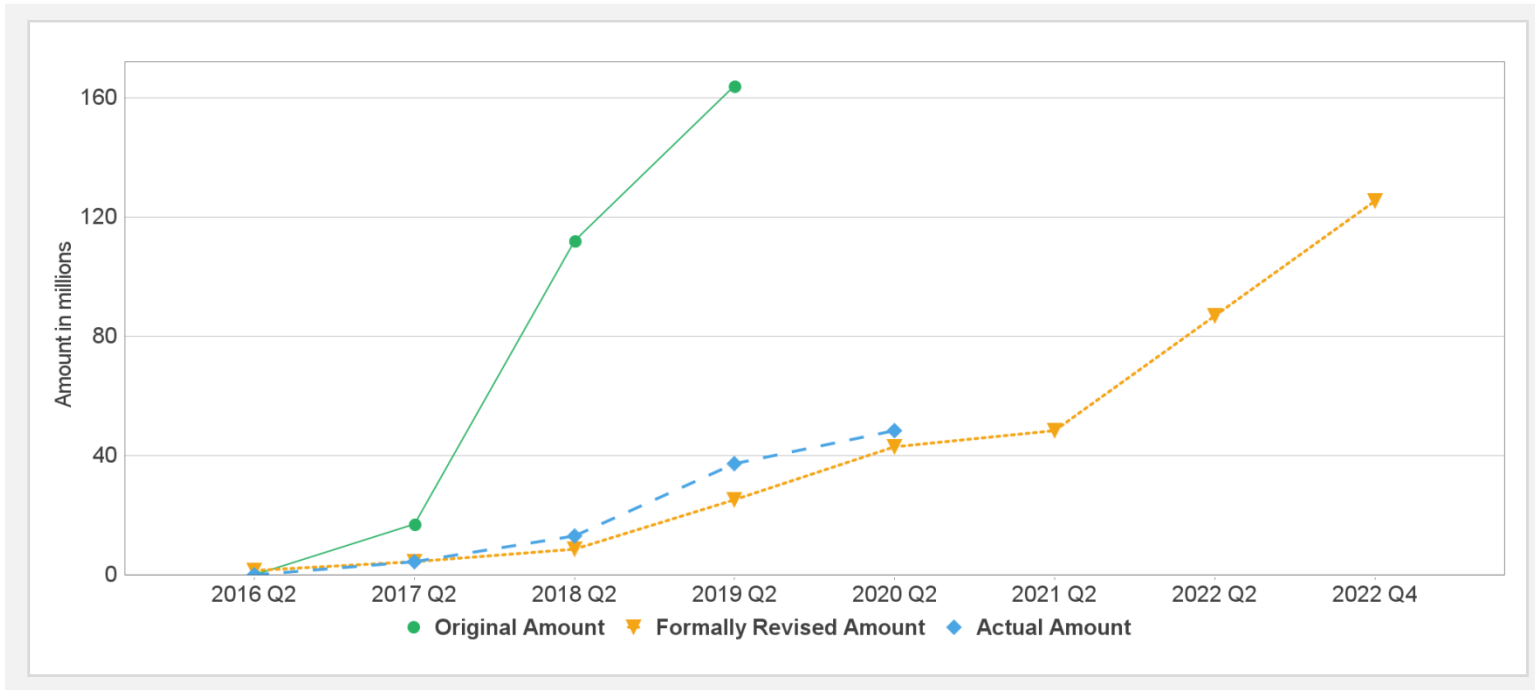
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|--|
| P152096 | IBRD-85420 | Effective | USD | 178.00 | 125.30 | 52.70 | 48.30 | 77.00 |  39% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P152096 | IBRD-85420 | Effective | 14-Oct-2015 | 28-Jan-2016 | 09-Feb-2016 | 31-Dec-2020 | 31-Dec-2022 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|

Restructuring History

Level 2 Approved on 17-Dec-2019 ,Level 2 Approved on 19-Mar-2020 ,Level 2 Approved on 31-Aug-2020 ,Level Approved on 09-Sep-2020 ,Level 2 Approved on 02-Dec-2021

Related Project(s)

There are no related projects.