PROCUREMENT PLAN (Textual Part)

Project information: Uzbekistan Agriculture Modernization Project (P158372)

Project Implementation agency: Agency for the Implementation of Projects in the field of Agroindustry and Food Security (UZAIFSA), Republic of Uzbekistan, Ministry of Agriculture (Agroindustry and Food Security Agency - UZAIFSA)

Date of the Procurement Plan: October 2020

Period covered by this Procurement Plan: October 2020 - 30 June 2026

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated January 25, 2018, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

a) Open advertising of the procurement opportunity at the national level - this requirement is met - PPL January 25, 2018: Articles 8; 24; 47; 49; 52; 61. (b) The procurement is open to eligible firms from any country - the requirement is met - PPL January 25, 2018: Articles 17; 28; 29; 34. (c) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights – the requirement is met conditionally - The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be

incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework". This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the World Bank in Uzbekistan. (d) Contracts with an appropriate allocation of responsibilities, risks, and liabilities - the requirement is met conditionally - This condition shall be reflected under the list of applicable conditions for National Procurement Arrangements in the textual part of the procurement plan of the project to be financed by the WB. (e) Publication of contract award information - the requirement is met - PPL January 25, 2018: Articles 32; 55; 64. (f) Rights for the Bank to review procurement documentation and activities - the requirement is met - PPL January 25, 2018: (g) An effective complaints mechanism - the requirement is met - PPL January 25, 2018: (h) Maintenance of records of the Procurement Process - the requirement is met - PPL January 25, 2018.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

PROCUREMENT PLAN General Information

Country:	Uzbekistan	Bank's Approval Date of the Original Procurement Plan:	2019-08-22
		Revised Plan Date(s): (comma delineated, leave blank if n	on 2021-12-28
Project ID:	P158372	GPN Date:	2020-09-26
Project Name	Agriculture Modernization Project		

Project Name: Agriculture Modernization Project Loan / Credit No: TF / A9955, IDA / 65490 Executing Agency(ies Agency for implementation of the project in the field of agroindustry and food security

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	qualification ments	Prequali Evaluatio		Draft I Docur Justifi	ment /		ocurement Invitation	Bidding Do Issi		Proposal Su Opening		Bid Evalua and Recon for A		Signed (Contract	Contra Comple
										(033)	(055)		Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
AMP/C1/CW/14 / Renovation and construction of laboratory building of Center for Variety Testing of Crops	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	500,000.00	0.00	Pending Implementat ion					2022-04-01		2022-04-06				2022-05-18		2022-06-17		2022-07-22		2023-07- 22
AMP/C1/CW/11 / Renovation and construction works for AKIS Center in Surkhandarya region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-05-01		2022-05-06				2022-06-17		2022-07-17		2022-08-21		2023-08- 21
AMP/C1/CW/01 / Reconstruction of the former building of the academic lyceum of the Department of Agriculture of the Fergana region in the village of Yormozor	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,400,000.00	0.00	Under Implementat ion					2021-11-01	2021-10-07	2021-11-06	2021-11-01			2021-12-18		2022-01-17		2022-02-21		2023-02- 21
AMP/C1/CW/12 / Renovation and construction works for AKIS Center in Karakalpakstan region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-01-10		2022-01-15				2022-02-26		2022-03-28		2022-05-02		2023-05- 02
AMP/C1/CW/10 / Renovation and construction works for AKIS Center in Kashkadarya region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids – Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-01-10		2022-01-15				2022-02-26		2022-03-28		2022-05-02		2023-05- 02
AMP/C1/RFB/04 / Turn Key Establishment of an Intensive Nectarine Orchard in Chinoz district of Tashkent region and its Operational Management for Three Vegetation Periods	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – International	Single Stage – One Envelope			Other (with field for explanation)	1,500,000.00	0.00	Under Implementat ion					2021-10-29	2021-10-22	2021-11-03	2021-10-22			2021-12-15	2021-12-10	2022-01-14	2021-12-24	2022-02-18		2025-02- 17
AMP/C1/CW/02 / Reconstruction of the existing building of AKIS Center in Andijan region in the village of Kuygan-yor in Andijan district	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,125,000.00	0.00	Under Implementat ion					2021-11-30	2021-10-26	2021-12-05	2021-10-27			2022-01-16	2021-11-30	2022-02-15		2022-03-22		2023-03- 22
AMP/C1/CW/03 / Renovation and construction works for AKIS Center in Navoi region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2021-12-28		2022-01-02				2022-02-13		2022-03-15		2022-04-19		2023-04- 19
AMP/C1/CW/04 / Renovation and construction works for AKIS Center in Sirdarya region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-06-01		2022-06-06				2022-07-18		2022-08-17		2022-09-21		2023-09- 21
AMP/C1/CW/07 / Renovation and construction works for AKIS Center in Jizzakh region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-03-01		2022-03-06				2022-04-17		2022-05-17		2022-06-21		2023-06- 21
AMP/C1/CW/09 / Renovation and construction works for AKIS Center in Khorezm region	IDA / 65490	 Enhancing productivity- supporting agricultural services 	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-02-01		2022-02-06				2022-03-20		2022-04-19		2022-05-24		2023-05- 24
AMP/C1/CW/06 / Renovation and construction works for AKIS Center in Namangan region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-02-01		2022-02-06				2022-03-20		2022-04-19		2022-05-24		2023-05- 24
AMP/C1/CW/08 / Renovation and construction works for AKIS Center in Bukhara region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-03-01		2022-03-06				2022-04-17		2022-05-17		2022-06-21		2023-06- 21
AMP/C1/CW/05 / Renovation and construction works for AKIS Center in Samarkand region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	800,000.00	0.00	Pending Implementat ion					2022-02-10		2022-02-15				2022-03-29		2022-04-28		2022-06-02		2023-06- 02
AMP/C1/RFB/10 / Turnkey establishment of an intensive almond orchard in Kamashi district of Kashkadarya region and its operational management for three vegetation periods	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – International	Single Stage – One Envelope			Other (with field for explanation)	1,000,000.00	0.00	Pending Implementat ion					2022-01-20		2022-01-25				2022-03-08		2022-04-07		2022-05-12		2025-05- 11
AMP/C1/RFB/04-RB / Turn Key Establishment of an Intensive Nectarine Orchard in Chinoz district of Tashkent region and its Operational Management for Three Vegetation Periods	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open - International	Single Stage – One Envelope			Other (with field for explanation)	1,500,000.00	0.00	Pending Implementat ion					2022-01-10		2022-01-15				2022-02-26		2022-03-28		2022-05-02		2025-05- 01

AMP/C1/RFB/11 / Turnkey establishment of an intensive apple orchard in Jomboy district of Samarkand region and its operational management for three vegetation periods	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – International	Single Stage – One Envelope			Other (with field for explanation)	3,300,000.00	0.00	Pending Implementat ion					2022-01-20		2022-01-25			2022-03-08		2022-04-07		2022-05-12	20	022-11- 08	
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GOODS																											
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	ualification	Prequali Evaluatio	ification	Docur	Bidding ment /		ocurement Invitation	ocuments as	Proposal Su Opening		Bid Evaluati and Recom	nendation	Signed (Contract	Contract C	Completion
	NO.					Process	(1/1)	Amount (033)	(053)	Status		Actual	Planned		Justifi Planned	Actual			 Actual	Planned		for Av Planned	vard Actual	Planned	Actual	Planned	Actual
AMP/C4/SH/02 / Procurement of IT equipment for Central Office and Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		61,000.00	52,917.09	Completed							2020-10-17	2020-10-24						2020-12-12	2020-11-13	2021-06-10	2020-12-15
AMP/C4/SH/03 / Procurement of Office furniture for Central Office and Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage – One Envelope		26,500.00	13,391.49	Completed							2020-10-17							2020-12-12	2021-01-14	2021-06-10	2021-02-12
AMP/C4/SH/04 / Procurement of kitchen appliances for Central Office and Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,500.00	1,479.95	Completed							2020-10-17	2020-10-24						2020-12-12	2020-11-19	2021-06-10	2020-11-25
AMP/C4/SH/01 / Procurement of vehicles for Central Office (3 pcs)	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage – One Envelope		55,000.00	51,711.06	Completed							2020-10-20							2020-12-15	2020-11-20	2021-06-13	2020-12-16
AMP/C4/SH/05 / Procurement of vehicles for Regional Offices (8 pcs)	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		86,154.00	82,207.28	Signed							2020-12-12							2021-02-06	2020-12-22	2021-08-05	
AMP/C4/SH/06 / Procurement of Vehicles for Regional Offices (5 pcs)	IDA / 65490	4. Supporting project management	Post	Direct Selection	Direct			53,846.00	52,966.19	Signed					2021-01-29	2021-02-08	2021-02-03	2021-07-23						2021-03-10	2021-07-29	2021-09-06	
AMP/C3/RFB/01 / Equipment for pest identification for the central laboratory of SPQI. Laboratory equipment for fumigation testing/analysis in SPQI, and for pest detection and eradication (plant protection) activities.	IDA / 65490	3. Facilitating trade and marketing	Prior	Request for Bids	Open – International	Single Stage – One Envelope		2,848,000.00	0.00	Under Implementati on					2021-06-30	2021-08-17	2021-07-05	2021-08-19		2021-08-16	2021-11-10	2021-09-15		2021-10-20		2022-10-20	
AMP/C1/RFQ/17 / Air conditioners for Central Office and Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open - National	Single Stage – One Envelope		8,000.00	1,487.31	Signed							2021-12-27							2022-02-21	2021-08-13	2022-08-20	
AMP/C1/RFQ/18 / Furniture, equipment and tools for and minor repairs of the Incubation Center of Tashkent State Agrarian University	IDA / 65490	3. Facilitating trade and marketing	Post	Request for Quotations	Open – National	Single Stage – One Envelope		70,000.00	0.00	Under Implementati on							2021-12-27							2022-02-21		2022-08-20	
AMP/C1/RFQ/13 / Equipment for land surveying for AKIS Center in Tashkent region	IDA / 65490	 Enhancing productivity- supporting agricultural services 	Post	Request for Quotations	Open – National	Single Stage – One Envelope		110,000.00	78,609.05	Signed							2021-11-06							2022-01-01	2021-09-29	2022-06-30	
AMP/C1/RFO/12 / Office	IDA / 65490	 Enhancing productivity- supporting agricultural services 	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Under Implementati on							2021-12-06							2022-01-31		2022-07-30	
AMP/C1/RFQ/14 / Greenhouse accessories and chemicals for AKIS Center in Tashkent region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		30,000.00	0.00	Pending Implementati on							2022-02-06							2022-04-03		2022-09-30	
AMP/C1/RFQ/15 / Drip irrigation system AKIS Center in Tashkent region	IDA / 65490	 Enhancing productivity- supporting agricultural services 	Post	Request for Quotations	Open – National	Single Stage – One Envelope		90,000.00	0.00	Pending Implementati on							2022-02-06							2022-04-03		2022-09-30	
AMP/C1/RFB/03 / Laboratory equipment for Center for Variety Testing of Crops	IDA / 65490	 Enhancing productivity- supporting agricultural services 	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,885,000.00	0.00	Pending Implementati on					2022-02-01		2022-02-06			2022-03-20		2022-04-19		2022-05-24		2023-05-24	
AMP/C3/RFQ/19 / Procurement of tablet computers for the use of the Ministry of Agriculture in implementation of the Geographic Information System.	IDA / 65490	3. Facilitating trade and marketing	Post	Request for Quotations	Open – National	Single Stage – One Envelope		125,000.00	0.00	Under Implementati on							2021-11-03	2021-10-09						2021-12-29		2022-06-27	
AMP/C1/RFB/07 / Laboratory equipment for Center for Certification and Testing of Agricultural Machinery and Technologies under the MAA. Laboratory equipment for State unitary company "Service Center in the agro- industrial complex".	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Prior	Request for Bids	Open – International	Single Stage – One Envelope		6,107,000.00	0.00	Canceled					2021-11-30		2021-12-05			2022-01-16		2022-02-15		2022-03-22		2023-03-22	
AMP/C1/RFQ/24 / Vehicles for the laboratory of Center for Certification and Testing of Agricultural Machinery and Technologies under the MoA	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		110,000.00	0.00	Under Implementati on							2021-11-22	2021-11-29						2022-01-17		2022-07-16	
AMP/C1/RFQ/21 / Laboratory furniture and accessories for the Center for Certification and Testing of Agricultural Machinery and Technologies under the MoA	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		80,000.00	0.00	Under Implementati on							2021-12-15							2022-02-09		2022-08-08	

AMP/C1/RFQ/22 / Furniture for the Center for Certification and Testing of Agricultural Machinery and Technologies under the MoA	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	110,000.00	0.00	Under Implementati on				2021-12-1	1				2022-02-05	20	022-08-04
AMP/C1/RFQ/23 / Computer and office equipment for the Center for Certification and Testing of Agricultural Machinery and Technologies under the MoA	IDA / 65490	 Enhancing productivity- supporting agricultural services 	Post	Request for Quotations	Open – National	Single Stage – One Envelope	110,000.00	0.00	Under Implementati on				2021-12-1	2				2022-02-06	20	022-08-05
AMP/C1/RFB/08 / Equipment for LLC "Design and Technology Center of Agricultural machinery"	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – International	Single Stage – One Envelope	1,500,000.00	0.00	Under Implementati on			2021-12-26	2021-12-3	1		2022-02-11	2022-03-13	2022-04-17	20	023-04-17
AMP/C4/SH/07 / Procurement of Office furniture for Regional Offices	IDA / 65490	4. Supporting project management	Post	Request for Quotations	Open – National	Single Stage – One Envelope	6,500.00	0.00	Pending Implementati on				2022-02-0	6				2022-04-03	20	022-07-12
AMP/C1/RFQ/11 / Studio Equipment for AKIS Center in Tashkent region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	40,000.00	0.00	Pending Implementati on				2022-01-2	5				2022-03-22	20	022-09-18
AMP/C1/RFQ/10 / Mobile laboratory bus for AKIS Center in Tashkent region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open - International	Single Stage – One Envelope	80,000.00	0.00	Pending Implementati on				2022-02-0	6				2022-04-03	20	022-09-30
AMP/C1/RFQ/09 / IT equipment for AKIS Center in Tashkent region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	100,000.00	0.00	Pending Implementati on				2022-01-1	5				2022-03-12	20	022-09-08
AMP/C1/RFQ/25 / Vehicles for local individual consultants of AKIS Tashkent region (Akkurgan and Yukori Chirchiq districts)	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	120,000.00	0.00	Pending Implementati on				2022-02-0	5				2022-04-02	20	023-04-02
AMP/C1/RFQ/26 / Computers, office equipment, furniture, uniform and stationary goods for individual local consultants of AKIS Tashkent region (Akkurgan and Yukori Chirchiq districts)	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	120,000.00	0.00	Pending Implementati on				2022-02-0	5				2022-04-02	20	022-09-29
AMP/C1/RFB/05 / Laboratory equipment for Center for Certification and Testing of Agricultural Machinery and Technologies under the MoA	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Prior	Request for Bids	Open – International	Single Stage – One Envelope	2,600,000.00	0.00	Pending Implementati on			2022-01-20	2022-01-2	5		2022-03-08	2022-04-07	2022-05-12	20	023-05-12
AMP/C1/RFB/06 / Seed production laboratory equipment for Andijan regional department of Center for Development of Seed Production	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Request for Bids	Open – International	Single Stage – One Envelope	1,330,000.00	0.00	Pending Implementati on			2022-01-31	2022-02-0	5		2022-03-19	2022-04-18	2022-05-23	20	023-05-23
AMP/C1/RFB/09 / Laboratory equipment for State unitary company "Service Center in the agro-industrial complex"	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Prior	Request for Bids	Open – International	Single Stage – One Envelope	3,300,000.00	0.00	Pending Implementati on			2022-01-31	2022-02-0	5		2022-03-19	2022-04-18	2022-05-23	20	023-05-23

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Evaluatio	lification on Report	Draft Docur Justifi	ment / ication	Notice /		Iss	ued	Opening	/ Minutes	and Recom for A	tion Report mendation ward	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AMP/C4/SH/08 / Adaptation and implementation of software products "1C: Enterprise 8. Accounting in Uzbekistan" for financial management and accounting of PIU (for 4 years)	IDA / 65490	 Supporting project management 	Post	Request for Quotations	Open – National	Single Stage – One Envelope		15,000.00	4,940.33	Signed							2021-07-05	2021-04-26							2021-08-30	2021-05-10	2022-02-26	
AMP/C1/RFQ/16 / Making a prototype model of the Center of Excellence		1. Enhancing productivity- supporting agricultural services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		15,000.00	12,023.96	Signed							2021-10-06								2021-12-01	2021-08-09	2022-05-30	
AMP/C1/D5/02 / Making a prototype model of the Centre of Excellence (additional volume)	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Direct Selection	Direct			24,000.00		Under Implementati on					2021-10-31	2021-10-21	2021-11-05								2021-12-10		2022-06-08	
AMP/C1/DS/05 / Rent of an office space for Tashkent regional AKIS center	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Direct Selection	Direct			6,000.00		Pending Implementati on					2022-01-17		2022-01-22								2022-02-26		2023-02-26	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No		Short List Request fo		Request for as Iss		Opening of Proposals			tion of Proposal	Combined Report a Negotiate	and Draft	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AMCP/CQS/04 / Establishment of Regional Agri-logistics Centers	TF / A9955		Post	Consultant Qualification Selection	Open – National		40,000.00	39,510.39	Signed	2019-08-21	2019-08-14	2019-09-11		2019-10-25	2019-09-04							2019-11-24	2019-09-23	2019-12-29	2019-10-03	2020-06-26	

AMCP/CQS/07 / Environmental and Social Management Framework (ESMF), Labor Management Procedure (LMP), Stakeholder Engagement Plan (SEP)	TF / A9955		Post	Consultant Qualification Selection	Open – National	40,000.00	25,378.19	Signed	2019-08-21	2019-06-26	2019-09-11		2019-10-25	2019-07-09						2019-11-24	2019-08-20	2019-12-29	2019-08-23	2020-06-26	
AMCP/CQS/06 / Project feasibility study, Project Operations Manual, inc. M&E framework	TF / A9955	4. Supporting project management	Post	Consultant Qualification Selection	Open – National	65,000.00	100,475.28	Completed	2019-09-20	2019-11-20	2019-10-11		2019-11-24	2020-01-11						2019-12-24	2020-01-19	2020-01-28	2020-01-21	2020-07-26	2020-06-26
AMCP/CQS/08 / Workshops for Disemmination of Studies Results	TF / A9955	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	17,000.00	0.00	Canceled	2020-04-05		2020-04-26		2020-06-09							2020-07-09		2020-08-13		2021-02-09	
AMCP/CQS/09 / Grant audit	TF / A9955	4. Supporting project management	Post	Consultant Qualification Selection	Open – National	10,000.00	0.00	Canceled	2020-04-12		2020-05-03		2020-06-16							2020-07-16		2020-08-20		2021-02-16	
AMCP/CQS/10 / Fiduciary and safeguards training	TF / A9955	2. Supporting investments in high-value horticulture value chains	Post	Consultant Qualification Selection	Open – National	21,000.00	0.00	Canceled	2019-09-10		2019-10-01		2019-11-14							2019-12-14		2020-01-18		2020-07-16	
AMCP/LCS/09 / AUDIT OF THE "ECAPDEV PROJECT PREPARATION GRANT FOR THE PROPOSED AGRICULTURE MODERNIZATION PROJECT" (TF0A9955)	TF / A9955	4. Supporting project management	Post	Least Cost Selection	Open – National	10,000.00	2,541.57	Signed	2020-05-21	2020-05-27	2020-06-05		2020-06-15	2020-05-29		2020-06-30	020-06-08	2020-07-05	2020-06-09	2020-07-15	2020-06-19	2020-07-21	2020-06-22	2020-08-20	
AMP/C1/CQS/01 / Company/laboratory to conduct soil and water analysis	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	22,000.00	21,757.97	Signed	2021-03-18	2021-03-18	2021-04-08	2021-03-19	2021-05-22	2021-04-09						2021-06-21	2021-04-20	2021-07-26	2021-05-20	2022-01-22	
AMP/C3/QCBS/01 / SELECTING AN ARCHITECT TO DEVELOP CONCEPT AND GENERAL ARCHITECTURE	IDA / 65490	3. Facilitating trade and marketing	Prior	Quality And Cost- Based Selection	Open - International	2,000,000.00	0.00	Under Implementation	2021-06-30	2021-04-23	2021-07-21	2021-05-04	2021-09-03	2021-08-28		2021-10-01	2021-10-05	2021-10-31	2021-11-26	2021-12-05	2021-12-26	2022-01-09		2023-01-09	
AMP/C4/CQ5/02 / Baseline Study	IDA / 65490	4. Supporting project management	Post	Consultant Qualification Selection	Open - National	50,000.00	39,192.00	Signed	2021-06-30	2021-05-06	2021-07-21	2021-05-12	2021-09-03	2021-06-09						2021-10-03	2021-06-23	2021-11-07	2021-07-07	2022-05-06	
AMP/C1/CQS/05 / Consulting company for development of design documentation of construction works for AKIS Center in Samarkand region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection		45,000.00	33,038.72	Signed	2021-06-30	2021-05-12	2021-07-21	2021-05-30	2021-09-03	2021-06-11						2021-10-03	2021-07-09	2021-11-07	2021-07-15	2022-05-06	
AMP/C1/CQS/04 / Consulting company for development of design documentation of construction works for AKIS Centers	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	105,000.00	0.00	Canceled	2021-06-30		2021-07-21		2021-09-03							2021-10-03		2021-11-07		2022-05-06	
AMP/C1/CQS/06 / Consulting company for development of design documentation of construction works for AKIS Center in Namangan region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	35,000.00	33,714.00	Signed	2021-08-20	2021-06-10	2021-09-10		2021-10-24	2021-08-06						2021-11-23	2021-07-28	2021-12-28	2021-08-19	2022-06-26	
AMP/C1/CQS/08 / Consulting company for development of design documentation of construction works for AKIS Center in Bukhara region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	35,000.00	0.00	Under Implementation	2021-08-20	2021-06-10	2021-09-10		2021-10-24							2021-11-23		2021-12-28		2022-06-26	
AMP/C1/CQS/09 / Consulting company for development of design documentation of construction works for AKIS Center in Khorezm region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	35,000.00	33,714.00	Signed	2021-08-20	2021-06-10	2021-09-10		2021-10-24	2021-08-06						2021-11-23	2021-08-12	2021-12-28	2021-08-19	2022-06-26	
AMP/C1/CQS/10 / Consulting company for development of design documentation of construction works for AKIS Center in Sirdarya region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	35,000.00	0.00	Under Implementation	2021-08-20	2021-06-10	2021-09-10		2021-10-24							2021-11-23		2021-12-28		2022-06-26	
AMP/C1/QCBS/02 / Consulting company for development of design documentation for construction of Center of Excellence	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Prior	Quality And Cost- Based Selection	Open – International	2,000,000.00	0.00	Canceled	2021-09-01		2021-09-22		2021-11-05			2021-12-03		2022-01-02		2022-02-06		2022-03-13		2023-03-13	
AMP/C1/CQS/11 / Consulting company for development of design documentation of construction works for AKIS Center in Surkhandarya region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	35,000.00	0.00	Pending Implementation	2022-02-01		2022-02-22		2022-04-07							2022-05-07		2022-06-11		2022-12-08	
AMP/C1/FBS/01 / Construction supervision during the construction of the Agricultural Knowledge and Innovation Systems (AKIS) buildings across all regions of Republic of Uzbekistan	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Prior	Fixed Budget Selection	Open - International	1,600,000.00	0.00	Under Review	2021-11-30	2021-11-05	2021-12-21	2021-11-24	2022-02-03			2022-03-03		2022-04-02		2022-05-07		2022-06-11		2025-06-10	

AMP/C3/CQS/03 / Capacity development of SPQI for pest control to perform plant protection, phytosanitary inspection, testing and certification actions	IDA / 65490	3. Facilitating trade and marketing	Post	Consultant Qualification Selection	Open – National	152,000.00	0.00	Pending Implementation	2022-03-01	2022-03-22	:	2022-05-05				2022-06-04	2022-07-09	2023-01-05	
AMP/C1/CQS/15 / Consulting company for provision of communication services to AKIS Center in Tashkent region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	80,000.00	0.00	Pending Implementation	2022-01-02	2022-01-23	:	2022-03-08				2022-04-07	2022-05-12	2022-11-08	
AMP/C1/CQS/12 / Consulting company for development of design documentation of construction works for AKIS Center in Karakalpakstan	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	35,000.00	0.00	Pending Implementation	2022-04-01	2022-04-22	:	2022-06-05				2022-07-05	2022-08-09	2023-02-05	
AMP/C1/CQS/14 / Consulting company for provision of extension services to AKIS Center in Tashkent region	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Consultant Qualification Selection	Open – National	90,000.00	0.00	Pending Implementation	2022-01-05	2022-01-26	:	2022-03-11				2022-04-10	2022-05-15	2022-11-11	
AMP/C1/QCBS/03 / Consulting company for preparation of bid documentation for design and supply of equipment for NARCE; and design documentation and construction supervision during the construction of NARCE.	IDA / 65490	 Enhancing productivity- supporting agricultural services 	Prior	Quality And Cost- Based Selection	Open – International	6,000,000.00	0.00	Pending Implementation	2022-02-01	2022-02-22	:	2022-04-07		2022-05-05	2022-06-04	2022-07-09	2022-08-13	2025-08-12	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons		Con	egotiated tract	Signed (Completion
AMCP/IC/01 / Strengthening Delivery of Key Agricultural Services	TF / A9955		Post	Individual Consultant Selection	Open		43,500.00	11,434.33	Signed	Planned	Actual	Planned 2019-10-09			Actual	Planned 2019-12-04		Planned 2020-06-01	Actual
AMCP/IC/03 / Establishment of Agricultural Advisory/Extension Services	TF / A9955		Post	Individual Consultant Selection	Open		43,500.00	43,300.00	Completed	2019-08-21	2019-08-14	2019-10-09	2019-10-16	2019-10-30	2019-11-11	2019-12-04	2019-11-05	2020-06-01	2020-02-29
AMCP/IC/11 / Project coordinator	TF / A9955		Post	Individual Consultant Selection	Direct		4,800.00	4,800.00	Signed	2019-08-21	2019-05-02	2019-08-31	2019-05-07	2019-09-21	2019-04-30	2019-10-26	2019-05-01	2020-04-23	
AMCP/SSS/12 / Procurement specialst	TF / A9955		Post	Individual Consultant Selection	Direct		4,400.00	4,400.00	Signed	2019-08-21	2019-05-02	2019-08-31	2019-05-07	2019-09-21	2019-04-30	2019-10-26	2019-05-01	2020-04-23	
AMCP/SSS/13 / Financal specialist	TF / A9955		Post	Individual Consultant Selection	Direct		4,400.00	4,400.00	Signed	2019-08-21	2019-05-02	2019-08-31	2019-05-07	2019-09-21	2019-04-30	2019-10-26	2019-05-01	2020-04-23	
AMCP/SSS/14 / Specialist on public and private sector investments	TF / A9955		Post	Individual Consultant Selection	Direct		4,400.00	4,400.00	Signed	2019-08-21	2019-05-02	2019-08-31	2019-05-07	2019-09-21	2019-04-30	2019-10-26	2019-05-01	2020-04-23	
AMCP/SSS/05 / Procurement Assessment and PPSD	TF / A9955		Post	Direct Selection	Direct		26,000.00	24,300.00	Signed	2019-08-21	2019-05-21	2019-08-31	2019-08-20			2019-11-04	2019-08-28	2020-05-02	
AMCP/IC/02 / Strengthening Organization of Horticulture Value Chains	TF / A9955		Post	Individual Consultant Selection	Open		43,500.00	0.00	Canceled	2019-08-21	2019-08-14	2019-10-09		2019-10-30		2019-12-04		2020-06-01	
AMCP/SSS/16 / Guidance in designing the core elements for an Uzbek Advisory Services Strategy and Action Plan & UAKIS	TF / A9955	1. Enhancing productivity- supporting agricultural services	Post	Direct Selection	Direct		15,000.00	14,950.00	Completed	2020-04-01	2020-04-27	2020-04-08	2020-04-08			2020-04-20	2020-04-28	2020-06-20	2020-06-26
AMCP/SSS/15 / Training on the Environmental and Social Framework (ESF)	TF / A9955	1. Enhancing productivity- supporting agricultural services	Post	Direct Selection	Direct		25,000.00	18,964.61	Signed	2020-04-02	2020-05-04	2020-04-09	2020-05-11			2020-04-30	2020-05-15	2020-06-29	
AMP/C1/IC/02 / International Advisor for R&D, Component 1 and sub- component 3.2	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		105,000.00	104,945.00	Signed	2020-11-05	2020-11-10	2020-12-24	2020-11-30	2021-01-14	2020-12-03	2021-02-18	2020-12-03	2021-08-17	
AMP/C1/IC/01 / International Advisor (consultant) on establishment of turnkey intensive orchards and vineyards	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		105,000.00	104,965.00	Signed	2020-11-05	2020-11-10	2020-12-24	2020-11-28	2021-01-14	2020-12-02	2021-02-18	2020-12-02	2021-08-17	
AMP/C1/DS/01 / UK Bangor University consultancy services for development of concept note for establishment of the national agricultural research centre of excellence of the Ministry of the Agriculture of Uzbekistan	IDA / 65490	 Enhancing productivity- supporting agricultural services 	Post	Direct Selection	Direct		75,000.00	26,282.00	Signed	2020-12-11	2020-12-14	2020-12-21	2020-12-16			2021-02-24	2021-02-15	2021-08-23	
AMP/C4/IC/01 / Project Manager Selection	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open		75,600.00	72,000.00	Completed	2021-03-10	2021-03-10	2021-04-28	2021-08-17	2021-05-19	2021-06-21	2021-06-23	2021-08-17	2021-12-20	2021-09-30

AMP/C1/IC/06 / International Advisor for Support on Agricultural Advisory and Extension Services in the AKIS Centers	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open	105,000.00	106,080.00	Signed	2021-06-30	2021-05-27	2021-08-18	2021-07-06	2021-09-08	2021-08-18	2021-10-13	2021-08-18	2022-05-11	
AMP/C1/IC/07 / Local Consultant for Support on Agricultural Advisory and Extension Services in the AKIS Centers	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open	30,000.00	23,100.74	Signed	2021-06-30	2021-05-27	2021-08-18	2021-10-11	2021-09-08	2021-10-21	2021-10-13	2021-10-21	2022-05-11	
AMP/C1/IC/05 / Assistant to International Advisor: Financial Specialist	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open	50,000.00	24,489.22	Signed	2021-06-30	2021-05-27	2021-08-18	2021-08-02	2021-09-08	2021-08-05	2021-10-13	2021-08-05	2022-04-11	
AMP/C1/IC/03 / Assistant to International Advisor: Trellis System Specialist	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open	50,000.00	25,000.00	Signed	2021-06-30	2021-05-27	2021-08-18	2021-08-25	2021-09-08	2021-08-25	2021-10-13	2021-08-31	2022-04-11	
AMP/C1/IC/04 / Assistant to International Advisor: Irrigation Specialist	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open	50,000.00	16,119.84	Signed	2021-06-30	2021-05-24	2021-08-18	2021-07-29	2021-09-08	2021-08-02	2021-10-13	2021-08-02	2022-04-11	
AMP/C1/IC/09 / International consultant for the creation and testing of new agricultural machinery, as well as implementation in agriculture for the Design and Technology Center for Agricultural Machinery	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2021-12-22	2021-08-10	2022-02-09		2022-03-02		2022-04-06		2022-10-03	
AMP/C1/IC/08 / International Consultant for development of technical specifications of laboratory equipment for Center for Variety Testing of Crops	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Under Implementation	2021-12-22	2021-08-10	2022-02-09		2022-03-02		2022-04-06		2022-10-03	
AMP/C1/IC/12 / International consultant for development of technical specifications of laboratory equipment for the Center of Certification and Testing of Agricultural Machinery and Technologies	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2021-12-22	2021-08-10	2022-02-09		2022-03-02		2022-04-06		2022-10-03	
AMP/C1/IC/11 / Local agronomist to assist PIU in establishment of turnkey intensive orchards and vineyards	IDA / 65490	4. Supporting project management	Post	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2022-11-21	
AMP/C1/DS/03 / International Advisor for R&D, Component 1 and Sub- component 3.2	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Individual Consultant Selection	Direct	125,000.00	124,670.00	Under Implementation	2021-12-07	2021-12-01	2021-12-17	2021-12-11	2022-01-07	2021-12-14	2022-02-11		2023-02-11	
AMP/C1/D5/04 / International Advisor (consultant) on establishment of turnkey intensive orchards and vineyards	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Individual Consultant Selection	Direct	125,000.00	0.00	Under Implementation	2021-12-10	2021-12-06	2021-12-20		2022-01-10		2022-02-14		2023-02-14	
AMP/C1/IC/10 / International Consultant for development of technical specifications of laboratory equipment for State unitary company "Service Center in the agro-industrial complex"	IDA / 65490	1. Enhancing productivity- supporting agricultural services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2021-12-22		2022-02-09		2022-03-02		2022-04-06		2022-10-03	