

**PREPARATION ACTIVITIES FOR BIOCARBON FUND  
INITIATIVES FOR SUSTAINABLE FOREST  
LANDSCAPES (BIOCF ISFL) PROJECT**

**No. TF OA7246 And TF OA7244**

**Procurement Plan**

Version No.: 2

Date: May, 16 2019

**I. General Information**

**1. Project information:**

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Bio Carbon Fund ISFL , Jambi Province
- d. Project Executing Agency (PEA):  
Directorate for Mitigation of Climate Change under the  
Directorate General of Climate Change

**2. Bank's No Objection Date of the Procurement Plan:**

- a. Original : July 25, 2018
- b. Version 2 : May, 16, 2019
- c. Version ... : ...

**3. Date of General Procurement Notice: ...**

**4. Period covered by this procurement plan: Feb 1, 2019 - Dec 31, 2019**

**II. Types of Contract, Bank's Review Requirements and Applied Methods**

**A. Works, Goods and Non-Consulting Services**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<b>Ref. No.</b>	<b>Procurement Method</b>	<b>Procurement Method</b>	<b>Bank's Review Requirement</b>
1.	Shopping for Goods (RFQ)	<\$100k	Post Review

2.	Individual Consultant (Competitive Selection )	N/A	< \$0,3 million , Post Review , except for Procurement Specialist and Financial Management Specialist (Prior Review)
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**1. Pre-qualification:** Not applicable.

**2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**

**3. Reference to (if any) Project Operational/Procurement Manual: Perpres 16/2018 from GOI and Procurement Guidelines World Bank**

**4. Any Other Special Procurement Arrangements: -N/A-**

**5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Goods)	0.098	2	Yes	Post	

## B. Selection of Consultants

**1. Prior Review Threshold:** Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
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<b>Ref. No.</b>	<b>Selection Method</b>	<b>Selection Method Threshold</b>	<b>Bank's Prior Review Requirement</b>
1.	Individual Consultant	Competitive Selection by comparing at least three CVs	None, except for Procurement Specialist and Financial Management Specialist.

**2. Short list comprising entirely of national consultants:** Short list of consultants for services (individual Consultant), estimated to cost less than \$ 28,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** N/A

**4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness** (*including those that are subject to retroactive financing and advanced procurement*)

<b>1</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref. No.</b>	<b>Description of Assignments</b>	<b>Estimated Cost (US\$ million)</b>	<b>Packages/Positions</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1.	Summary of number of individual consultant contracts that will be let under competitive selection	0,20	13	Post	Individual consultant to conduct research, Deputy Coordinator and Supporting Staff
2.	Summary of number of individual consultant contracts that will be let under competitive selection	0,028	2	Prior	Procurement Specialist and Financial Management Specialist

**PROCUREMENT PLAN** Indonesia : ID: Jambi Sustainable Landscape Management Project (J-SLMP)

**General Information**  
**Country:** Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2022-06-14  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-08-23  
**Project ID:** P166672 **GPN Date:** 2021-06-24  
**Project Name:** ID: Jambi Sustainable Landscape Management Project (J-SLMP)  
**Loan / Credit No.:** TF / B3897, TF / B3999  
**Executing Agency:** Dinas Tanaman Pangan, Hortikultura dan Peternakan Provinsi Jambi

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-DTPHP-296123-GO-RFQ / Purchase Of Office Electronic Equipment	TF / B3897	Implementing Sustainable L and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,271.00	0.00	Pending Implementation								2022-08-01								2022-08-01	
001/9000070/PP-DTPHP/2022 / Procurement Of Fertilizer Processing Machines	TF / B3897	Implementing Sustainable L and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,611.43	0.00	Under Implementation								2022-03-09	2022-05-15							2022-03-22	2022-03-30
002/9000071/PP-DTPHP/2022 / Purchase Of Paddy Seeds	TF / B3897	Implementing Sustainable L and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,804.00	0.00	Pending Implementation								2022-04-04								2022-04-14	2022-06-12
003/9000072/PP-DTPHP/2022 / Procurement of Organic Fertilizer (Kabupaten Bungo)	TF / B3897	Implementing Sustainable L and Management	Post	Direct Selection	Direct			1,446.42	0.00	Pending Implementation				2022-01-01			2022-01-01									2022-01-31	2022-02-07
004/9000073/PP-DTPHP/2022 / Procurement of Organic Fertilizer (Kabupaten Merangin)	TF / B3897	Implementing Sustainable L and Management	Post	Direct Selection	Direct			1,500.00	0.00	Pending Implementation				2022-01-01			2022-01-01									2022-01-31	2022-02-07
ID-DTPHP-302736-GO-RFQ / Procurement of seeds, fertilizers and pesticides	TF / B3897	Implementing Sustainable L and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,210.00	0.00	Pending Implementation								2022-07-15								2022-09-09	2023-03-08
0028/9000071/PP-DTPHP/2022 / Purchase of Paddy Seeds	TF / B3999	Implementing Sustainable L and Management	Post	Direct Selection	Direct - National			5,804.00	0.00	Pending Implementation							2022-03-01	2022-03-06								2022-04-10	2022-10-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	