Implementation Status & Results Report

Support for Promotion of Sustainable Livelihoods in the Pool Department (P149690)

AFRICA WEST | Congo, Republic of | Social Sustainability and Inclusion Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 24-Feb-2022 | ISR48413 |

Implementing Agencies: Haut-Commissariat a la Reinsertion des Ex-Combattants, Ministry of Planning, Statistics and Regional Integration, Support for Promotion of Sustainable Livelihoods in the Pool Department Project Implementing Unit

## **Key Dates**

### **Key Project Dates**

Bank Approval Date: 28-Jun-2017 Effectiveness Date: 10-Sep-2018
Original Closing Date: 03-Jun-2020 Revised Closing Date: 28-Feb-2022

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve access to livelihoods in selected communities in the Pool Department.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### **Overall Ratings**

| Name                                 | Previous Rating          | Current Rating |
|--------------------------------------|--------------------------|----------------|
| Progress towards achievement of PDO  | Satisfactory             | Satisfactory   |
| Overall Implementation Progress (IP) | □Moderately Satisfactory | □Satisfactory  |

## Implementation Status and Key Decisions

Disbursement has improved significantly over the past 6 months, it is at 92 % as of February 20, 2022.

This improvement in disbursement is much reflected in the implementation of project activities under Component 1, **Stimulating Livelihoods Improvement,** as well as in the implementation of activities under Component 2, **Promoting Sustainable Energy Use with a focus on domestic and productive uses**.

In short, the project has made satisfactory progress toward its development objective. It has a positive impact on the families, relatives, and communities of the members of the subsidized livelihood groups by enabling them to generate additional income. Furthermore the project contributes to the stability of the Pool Department.

#### Risks

# **Overall Risk Rating**

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---------------|--------------------|-----------------|----------------|
| Overall       |                    | □Moderate       | □Moderate      |

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### 5. Results

# **Project Development Objective Indicators**

| ► Number of household beneficiaries who received livelihood support, disaggregated by gender (Number, Custom) |      |      |          |          |  |  |  |
|---|------|------|----------|----------|--|--|--|
| Baseline Actual (Previous) Actual (Current) End Target  |      |      |          |          |  |  |  |
| Value   | 0.00 | 0.00 | 3,014.00 | 1,920.00 |  |  |  |
| Date 07-Sep-2018 31-Jan-2020 25-Jan-2022 28-Feb-2022  |      |      |          |          |  |  |  |

| ►Increase of association memberâ□□s monthly savings (Percentage, Custom) |      |      |       |       |  |  |  |
|--|------|------|-------|-------|--|--|--|
| Baseline Actual (Previous) Actual (Current) End Target                   |      |      |       |       |  |  |  |
| Value  | 0.00 | 0.00 | 37.00 | 30.00 |  |  |  |
| Date 07-Sep-2018 31-Jan-2020 25-Jan-2022 28-Feb-2022                     |      |      |       |       |  |  |  |

# **Intermediate Results Indicators**

| ▶ Percentage of beneficiary households using alternative sustainable sources of energy for productive use (Percentage, Custom) |      |      |       |       |  |  |  |
|--|------|------|-------|-------|--|--|--|
| Baseline Actual (Previous) Actual (Current) End Target   |      |      |       |       |  |  |  |
| Value  | 0.00 | 0.00 | 15.00 | 35.00 |  |  |  |
| Date 07-Sep-2018 31-Jan-2020 25-Jan-2022 28-Feb-2022   |      |      |       |       |  |  |  |

| ► Share of business plans implemented as planned (Number, Custom) |      |      |       |       |  |  |  |
|---|------|------|-------|-------|--|--|--|
| Baseline Actual (Previous) Actual (Current) End Target            |      |      |       |       |  |  |  |
| Value   | 0.00 | 0.00 | 35.00 | 35.00 |  |  |  |
| Date 07-Sep-2018 31-Jan-2020 25-Jan-2022 28-Feb-2022              |      |      |       |       |  |  |  |

| ▶Pilot youth associations operational (Number, Custom) |             |                   |                  |             |  |  |
|--|-------------|-------------------|------------------|-------------|--|--|
|  | Baseline    | Actual (Previous) | Actual (Current) | End Target  |  |  |
| Value  | 0.00        | 0.00              | 72.00            | 12.00       |  |  |
| Date   | 07-Sep-2018 | 31-Jan-2020       | 25-Jan-2022      | 28-Feb-2022 |  |  |

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| ▶ Percentage of grievances registered about the project that are resolved in a timely manner (Number, Custom) |      |      |       |       |  |  |  |
|---|------|------|-------|-------|--|--|--|
| Baseline Actual (Previous) Actual (Current) End Target  |      |      |       |       |  |  |  |
| Value   | 0.00 | 0.00 | 75.00 | 70.00 |  |  |  |
| Date 07-Sep-2018 31-Jan-2020 25-Jan-2022 28-Feb-2022  |      |      |       |       |  |  |  |

## **Data on Financial Performance**

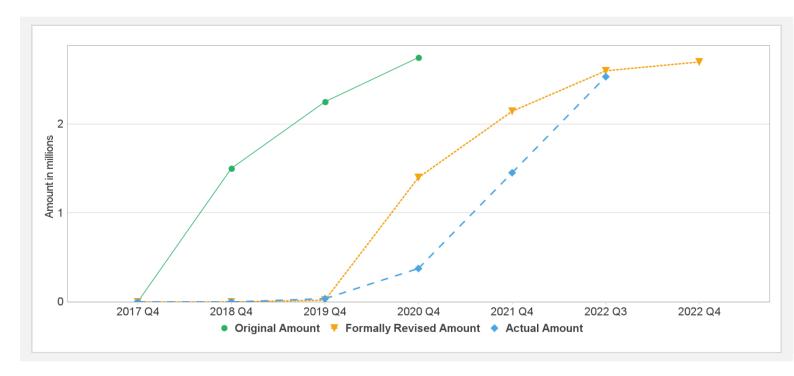
# Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P149690 | TF-A5775       | Effective | USD      | 2.75     | 2.75    | 0.00      | 2.53      | 0.22        | 92%         |
|         |                |           |          |          |         |           |           |             |             |

# **Key Dates (by Ioan)**

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P149690 | TF-A5775       | Effective | 10-Feb-2018   | 12-Feb-2018  | 10-Sep-2018        | 03-Jun-2020        | 28-Feb-2022       |

## **Cumulative Disbursements**



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# **Restructuring History**

Level 2 Approved on 03-Feb-2020 ,Level 2 Approved on 13-Oct-2021

# Related Project(s)

There are no related projects.

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