

Initial Procurement Plan for SAIGE Project

Reference	Description of Contract Package	Procurement Type	Procurement Method	Prior/Post (review by the Bank)	
Component 1: Research sector reforms					
Sub-Component 1.1: Serbia Science Fund					
Science Fund Capacity Building					
SAIGE-SRB-111A	Science Fund Advisor - institutional advisor to support all aspects of SF capacity building.	CS	IC	Prior	
SAIGE-SRB-111C	IT Equipment	G	RFQ	Post	
SAIGE-SRB-111D	IT Software	G	RFQ	Post	
SAIGE-SRB-111E	Furniture for SF offices	G	RFQ	Post	
N/A	Unallocated	/	/	/	
Science Fund Program Design and Implementation					
SAIGE-SRB-112A	Selection Committee (mtpI)	CS	IC	Prior	
SAIGE-SRB-112C	Program promotional events and materials	NCS	RFQ	Post	
N/A	Unallocated	/	/	/	
Operating costs					
SAIGE-SRB-113A	SF Operating costs	/	/	/	
Grants					
SAIGE-SRB-114A	Grants awarded to SF program beneficiaries	/	/	/	
Sub-Component 1.2: RDI reforms					
RDI Assessments and Preparation of Transformation Plans					
SAIGE-SRB-121A	Design of RDI Assessment methodology, assessment of 10 RDIs and preparation of detailed transformation plans for each RDI.	CS	QCBS	Prior	
Implementation of RDI Transformation Plans					
SAIGE-SRB-122A	Advisors for RDIs under transformation	TBD	TBD	Prior	
SAIGE-SRB-122B	Scientific equipment for RDIs	G	TBD	Prior	

SAIGE-SRB-122C	IT equipment for RDIs	G	TBD	Post	
N/A	Unallocated	/	/	/	
MoESTD Capacity building and Policy support					
SAIGE-SRB-123A	Design, development and implementation of tailor-made IT system for MoESTD for disbursement, monitoring and reporting with regards to institutional funding for public SROs.	CS	CQS	Post	
SAIGE-SRB-123B	MoESTD M&E Framework	CS	CQS	Post	
SAIGE-SRB-124C	MoESTD Strategic Advisor	CS	IC	Prior	
SAIGE-SRB-124D	Smart Specialization Strategy Advisor	CS	IC	Post	
N/A	Unallocated	/	/	/	
Operating costs					
SAIGE-SRB-125A	Operating costs	/	/	/	
Sub-Component 1.3: Serbian Diaspora Facility					
Design and Implementation of Call for Proposals					
SAIGE-SRB-131A	Expert for the design of the Diaspora Program	CS	IC	Prior	
SAIGE-SRB-131B	Selection Committee (mtp)	CS	IC	Prior	
SAIGE-SRB-131D	Program promotional events and materials	NCS	RFQ	Post	
N/A	Unallocated	/	/	/	
Grants					
SAIGE-SRB-132A	Grants to Diaspora Facility Beneficiaries	/	/	/	
Component 2: Enterprise Acceleration					
Technical assistance					
SAIGE-SRB-211A	Enterprise Acceleration Expert - to conduct program design and advise the IF on all elements of the Program	CS	IC	Prior	
SAIGE-SRB-211B	Enterprise Advisors - advisors hired to support each individual company that is a beneficiary of the program	CS	TBD	TBD	
SAIGE-SRB-211C	Program promotional events and materials	NCS	RFQ	Post	

SAIGE-SRB-211D	IT equipment for IF	G	RFQ	Post	
N/A	Unallocated	/	/	/	
Operating costs					
SAIGE-SRB-212A	IF Operating costs				
Grants					
SAIGE-SRB-213A	Grants for Enterprise Acceleration Beneficiary companies	/	/	/	
Component 3: Project Implementation and Monitoring					
PIU staff					
SAIGE-SRB-311A	PIU staff (TBD)	CS	IC	Prior for PIU manager and Post for all other staff.	
Office equipment for PIU staff					
SAIGE-SRB-312A	IT Equipment for PIU staff	G	RFQ	Post	
SAIGE-SRB-312B	Project Accounting Software Application	G	RFQ	Post	
SAIGE-SRB-312C	Furniture for PIU staff offices	G	RFQ	Post	
Operating costs					
SAIGE-SRB-313A	Operating costs (including CFU staff)				
N/A	Unallocated	/	/	/	
1.1.1 1.2.1, 1.3.1, 2.1.1,3.1.1,3.1.3					
Training: MoESTD staff, Science Fund staff, RDIs, Innovation Fund staff, PIU staff, etc.		TR	NA	NA	

PROCUREMENT PLAN Serbia : Serbia Accelerating Innovation and Growth Entrepreneurship

General Information	
Country:	Serbia
Project ID:	P170185
Project Name:	Serbia Accelerating Innovation and Growth Entrepreneurship
Loan / Credit No.:	IBRD / 90290
Executing Agency(ies):	Central Fiduciary Unit
Bank's Approval Date of the Original Procurement Plan:	2020-08-10
Revised Plan Date(s): (comma delineated, leave blank if non)	2022-02-17
GPN Date:	2020-07-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SER-SAIQ-RFQ-G-20-06 / Supply of IT Equipment for Project Implementation Unit	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,971.60	Signed							2020-12-25	2020-12-24									2021-01-29	2021-01-29	2021-03-30	
SER-SAIQ-RFQ-G-21-18 / IT Equipment	IBRD / 90290	Enterprise Acceleration	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,252,339.07	Signed							2021-06-06	2021-05-27									2021-07-12	2021-06-23	2021-10-29	
SER-SAIQ-ADQ-G-21-24 / Procurement of IT Equipment for Science fund	IBRD / 90290	Research Sector Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2021-09-05	2021-09-14									2021-11-14		2022-02-12	
SER-SAIQ-DC-G-21-24-2 / Procurement of IT Equipment for Science Fund	IBRD / 90290	Research Sector Reforms	Post	Direct Selection	Direct			31,686.68	Signed					2021-11-30	2021-11-24	2021-12-17	2021-11-24									2022-01-28	2021-12-14	2022-05-31	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SER-SAIQ-CQ-CS-21-13 / Legal Advisory Firm	IBRD / 90290	Enterprise Acceleration	Post	Consultant Qualification Selection	Open - National		113,304.00	Signed	2021-03-05	2021-03-02	2021-03-26		2021-04-30	2021-05-20							2021-05-21	2021-07-02	2021-05-31	2021-07-07	2024-09-30		
SER-SAIQ-CQ-CS-21-17 / Digital Marketing Agency	IBRD / 90290	Enterprise Acceleration	Post	Consultant Qualification Selection	Open - National		94,263.84	Signed	2021-05-14	2021-05-13	2021-06-04		2021-06-21	2021-06-15							2021-07-21	2021-07-28	2021-07-30	2021-07-28	2024-09-30		
SER-SAIQ-CQ-CS-21-20 / Consultant firm for PR and visibility of the project	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Consultant Qualification Selection	Open - National		119,298.68	Signed	2021-08-06	2021-08-05	2021-08-27		2021-09-13	2021-10-26							2021-10-13	2021-11-26	2021-10-22	2021-11-26	2022-10-21		
SER-AUDIT-QCBS-CS-21-07- SAIQ / Serbia Accelerating Innovation and Entrepreneurship Growth Project (SAIG), for the years part of 2020 and 2021 -first period, 2022-second period, 2023-third period and 2024 (Closing date September 30, 2024 plus 4 months)-fourth period	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2021-09-30	2021-09-20	2021-09-30		2021-10-04	2021-10-25			2021-11-05	2021-12-06	2021-11-22	2022-02-11	2021-12-20			2022-01-17		2025-01-31	
SER-SAIQ-CQ-CS-22-27 / Consulting Services for Capacity Building for RDIs for Horizon Europe, Other Competitive Programs and Project Cycle Management	IBRD / 90290	Research Sector Reforms	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-03-18		2022-04-08		2022-05-06								2022-05-13		2022-05-23		2023-05-23		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-SAIQ-DS-CS-20-01 / Project Manager	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Prior	Direct Selection	Direct		205,028.34	Signed	2020-08-10	2020-08-20	2020-08-17	2020-08-28			2020-09-01	2020-09-17	2024-09-30	
SER-SAIQ-IC-CS-20-02 / Enterprise Acceleration IF Project Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Limited		170,611.20	Signed	2020-08-11	2020-08-12	2020-08-25	2020-09-30	2020-09-01	2020-10-20	2020-09-15	2020-10-20	2024-10-01	
SER-SAIQ-IC-CS-20-03 / Science Fund Project Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Limited		134,898.96	Signed	2020-08-11	2020-08-12	2020-08-25	2020-09-30	2020-09-01	2020-10-26	2020-09-15	2020-10-26	2024-10-01	

SER-SAIGE-IC-CS-20-04 / MoESTD Project Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Limited	158,526.24	Signed	2020-08-11	2020-08-12	2020-08-25	2020-09-30	2020-09-01	2020-10-26	2020-09-15	2020-10-26	2024-10-01	
SER-SAIGE-IC-CS-20-05 / Environmental & Social Specialist	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open	93,988.44	Signed	2020-08-11	2020-08-12	2020-09-13	2021-03-18	2020-09-19	2021-03-26	2020-10-02	2021-03-30	2024-10-01	
SER-SAIGE-IC-CS-20-07 / PIJ Monitoring & Evaluation Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open	99,290.73	Signed	2020-12-24	2021-01-13	2021-01-27	2021-03-31	2021-02-03	2021-04-09	2021-02-15	2021-04-13	2024-09-30	
SER-SAIGE-IC-CS-20-08 / Project Assistant and translator	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open	98,986.30	Signed	2020-12-24	2021-03-17	2021-01-27	2021-04-22	2021-02-03	2021-05-05	2021-02-15	2021-05-05	2024-09-30	
SER-SAIGE-IC-CS-20-09 / Administrative and Legal Assistant	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-12-24		2021-01-27		2021-02-03		2021-02-15		2024-09-30	
SER-SAIGE-IC-CS-20-11 / Enterprise Acceleration Expert	IBRD / 90290	Enterprise Acceleration	Prior	Individual Consultant Selection	Open	252,800.36	Signed	2020-12-24	2021-01-12	2021-01-27	2021-03-09	2021-02-03	2021-03-17	2021-02-15	2021-03-18	2024-09-30	
SER-SAIGE-IC-CS-20-12 / MEMBER OF THE PROGRAM BOARD FOR PROJECT EVALUATION WITHIN THE SPECIAL COVID-19 RESEARCH PROGRAM	IBRD / 90290	Research Sector Reforms	Post	Individual Consultant Selection	Open	111,104.98	Signed	2021-01-27	2021-01-28	2021-02-05	2020-06-15	2021-02-08	2020-06-15	2021-02-08	2020-06-16	2023-08-15	
SER-SAIGE-IC-CS-21-14 / Enterprise Acceleration Associate	IBRD / 90290	Enterprise Acceleration	Post	Individual Consultant Selection	Open	73,954.96	Signed	2021-03-24	2021-03-17	2021-04-18	2021-04-22	2021-04-23	2021-05-12	2021-04-30	2021-05-17	2024-09-30	
SER-SAIGE-IC-CS-21-15 / Community Manager	IBRD / 90290	Enterprise Acceleration	Post	Individual Consultant Selection	Open	23,342.22	Signed	2021-05-10	2021-05-13	2021-06-18	2021-07-14	2021-06-25	2021-07-21	2021-07-05	2021-07-21	2024-09-30	
SE-SAIGE-IC-CS-21-16 / Enterprise Acceleration Startup Scout	IBRD / 90290	Enterprise Acceleration	Post	Individual Consultant Selection	Open	23,636.00	Signed	2021-05-14	2021-05-13	2021-06-22	2021-07-14	2021-06-29	2021-07-16	2021-07-09	2021-07-19	2024-10-04	
SER-SAIGE-IC-CS-21-19 / Ethics Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open	114,830.63	Signed	2021-06-25	2021-06-29	2021-07-28	2021-11-15	2021-08-02	2021-11-15	2021-08-11	2021-11-15	2024-09-30	
SER-SAIGE-IC-CS-21-22 / Selection Committee Member	IBRD / 90290	Enterprise Acceleration	Post	Individual Consultant Selection	Open	91,117.68	Signed	2021-08-27	2021-08-26	2021-10-01	2021-10-18	2021-10-08	2021-11-10	2021-10-22	2021-11-10	2024-10-07	
SER-SAIGE-IC-CS-21-21 / PIJ Financial and Grants Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open	110,712.92	Signed	2021-08-20	2021-08-24	2021-09-30	2021-09-27	2021-10-07	2021-10-14	2021-10-21	2021-10-14	2024-09-30	
SER-SAIGE-IC-CS-21-25 / Science Fund Development Consultants	IBRD / 90290	Research Sector Reforms	Post	Individual Consultant Selection	Open	97,447.53	Signed	2021-09-17	2021-09-10	2021-10-29	2021-12-02	2021-11-05	2022-01-28	2021-11-19	2022-01-28	2023-11-17	
SER-SAIGE-DS-CS-21-23 / Design and Implementation of RDIs External Performance Review	IBRD / 90290	Research Sector Reforms	Post	Direct Selection	Direct	881,439.00	Signed	2021-08-31	2021-09-10	2021-09-10	2021-09-21			2021-10-22	2021-12-21	2022-10-22	
SER-SAIGE-IC-CS-20-10 / Legal Consultant	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open	70,266.50	Signed	2021-11-26	2021-11-08	2022-01-19	2021-12-27	2022-01-27	2022-01-10	2022-02-04	2022-01-11	2024-09-30	
SER-SAIGE-IC-CS-22-26 / Intellectual Property (IP) Legal Consultant	IBRD / 90290	Research Sector Reforms	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-03-03		2022-04-18		2022-04-26		2022-05-04		2023-05-04	