

PROJECT: KUMASI URBAN MOBILITY AND ACCESSIBILITY
PROJECT (KUMAP)

Project Identification No. P178767

PROCUREMENT PLAN SIMPLIFIED

VERSION N° 1

I. General

1. *Project Information*

Borrower	:	Government of Ghana
Lead department	:	Ministry of Local Government, Decentralisation and Rural Development
Project Name	:	Kumasi Urban Mobility and Accessibility Project (KUMAP)
Identification	:	P178767
IDA N°	:	-
Agency responsible for implementing the project	:	Ministry of Local Government, Decentralisation and Rural Development, Ministry of Roads and Highways/Department of Urban Roads

2. Date of approval by the Bank of the contracting plan: [November 2022]
3. Date of publication of the General Notice of Procurement: Not Applicable
4. Period covered by the Procurement Plan: November 2022 to December 2023
5. Evaluation of risk as per the P-RAMS (Procurement Risk Assessment and Management System): **Substantial**

Preamble

In accordance with paragraph 5.9 of the "Procurement Regulations for Borrowers Seeking Investment Project Financing (IPF)" of November 2020 ("Procurement Regulations"), the Electronic System of the Bank for the Systematic Monitoring of Public Procurement Transactions (STEP) will be used to prepare, validate and update procurement plans and carry out all transactions related to the procurement of the project.

This text together with the procurement plan tables in the STEP (Systematic Tracking of Exchanges in Procurement) constitute the procurement plan for the project. The following conditions apply to all contracting activities in the contracting

plan. The other elements of the procurement plan as required by section 4.4 of the Procurement Regulations are set out in STEP.

The Bank's Standard Procurement Files shall be used for all contracts subject to international competition, as well as for all other contracts subject to this obligation as specified in the tables of the STEP procurement plan.

National procurement procedures : In accordance with paragraph 5.3 of the Procurement Rules, in the event that the procurement procedure is conducted at the national level (as specified in the tables of the procurement plan included in STEP), the national procurement procedures of the country concerned may be used.

□ If the Borrower uses its own open national tender procedures as set out in the Public Procurement Act, 2003 (Act 663), which was amended in 2016 by the Public Procurement (Amendment) Act, 2016, (Act 914), and the related implementing texts, such arrangements shall be subject to the provisions of paragraph 5.4 of the Procurement Rules and to the following conditions:

- *The tender/proposal documents oblige the Bidder(s) submitting a Bid/Proposal to submit a signed approval, which will be attached to any contract, to confirm that it complies with the Bank's Anti-Corruption Guidelines, including without limitation, the Bank's right to sanction and the Bank's rights for inspection and audit;*
- *The procurement documents contain arrangements agreed with the Bank to mitigate environmental, social (including sexual exploitation and abuse and gender-based violence), and health and safety ("HSS") risks and impacts;*
- *The Bank's right to review the file and procurement activities.*

□ Where the Borrower uses procedures other than the national open tender, such procedures shall be in accordance with the provisions of paragraph 5.5 of the Procurement Rules.

Leasing as specified in paragraph 5.10 of the Procurement Regulations: Leasing may be used for contracts indicated as such in the Procurement Plan. "*Not applicable*"

Purchase of second-hand goods as specified in paragraph 5.11 of the Procurement Regulations is permitted for contracts indicated as such in the Procurement Plan. "*Not applicable*"

National preference as specified in paragraph 5.51 of the Procurement (**Supplies and Works**) Regulations.

Hands-on Expanded Implementation Support (HEIS) as specified in paragraphs 3.10 and 3.11 of the Procurement Regulations does not apply.

II. SELECTION OF CONSULTANTS

1. Provisions relating to pre-procurement review thresholds selection decisions subject to the Bank's prior review as set out in Thresholds Required for Procurement Decisions Subject to the Bank's Pre-Review, as provided for in paragraphs 3.5 to 3.8 of Section III, and Annex II of the Procurement Regulations for Borrowers Seeking Investment Project Financing (IPF) of November 2020.

Selection Method/Contract Categories	A priori review thresholds Estimated contract amounts in US\$ millions	Observations
Competitive Method/Consulting Firms	≥ 1	
Direct Agreement/Consulting Firms	≥ 1	Rationale for direct agreement will need to be attached and approved with GPP
Direct Agreement/Individual Consultants	≥ 0.3	
Competitive Method (CV Comparison) / Individual Consultants	≥ 0.3	

2. **Shortlist composed entirely of national firms:** The shortlist of consultants for engineering, control and supervisory consultancy services estimated at less than or equal to US\$ 500,000 per contract, and for any other type of service, estimated at less than US\$ 300,000 per contract, may consist entirely of national consultants in accordance with the provisions of this contract. Procurement Regulations, and the Borrower does not publish in UNDB.
3. **Other Special Consultant Selection Arrangement: The threshold for the use of the** consultant selection method based on the qualifications of consultants has been determined on a case-by-case basis taking into account the nature and complexity of the engagement; however, this threshold should not exceed the equivalent of USD 300,000 except in exceptional cases such as emergency situations in accordance with the Procurement Regulations.

Goods Contracts

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref .N°	Description of missions	Ref. Component	Estimated cost (US\$)	Method of selection	Review of the Bank (a priori/a posteriori)	Date of initiation of the procedure	Market approach	Comments/ End of services
1	MLGDRD/MRH/DUR: Procurement of Equipment (Laptop computers, All-in-One Desktop Computers, Colour printers, Black White Printers, Photocopiers, and accessories)	PPA	200,000.00	RFQ	Post - review	November 2022	Limited / National	December 2023
	Total cost in US\$		200,000					

Consulting Services Contracts

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref .N°	Description of missions	Ref. Component	Estimated cost (US\$)	Method of selection	Review of the Bank (a priori/a posteriori)	Date of initiation of the procedure	Market approach	Comments/ End of services
1	MRH/DUR: Consultancy Services for BRT Feasibility (technical, economic), detailed design, ESIA/RAP	PPA	3,000,000.00	SBQC	Prior - review	November 2022	Open - International	December 2023
2	MRH/DUR: Consultancy services for Preparation of Environmental and Social Framework (ESF) documents	PPA	500,000.00	SBLC	Prior - review	November 2022	Open - National	December 2023
3	MLGDRD: Study of public transport operations and performance and transition to scheduled services and design a strategy for industry professionalization	PPA	1,000,000.00	SBQC	Prior - review	November 2022	Open - International	December 2023
4	MLGDRD: Study on improving institutional and regulatory reform, review of policies, re-organisation of the public transport systems	PPA	700,000.00	SBQC	Prior - review	November 2022	Open - International	December 2023
5	MLGDRD: Develop Operational Service Plan	PPA	500,000.00	SBLC	Prior - review	November 2022	Open National	December 2023
	Total cost in US\$		5,700,000					

Glossary of Acronyms and Abbreviations

PP	Procurement Plan
ICT	International Call for Tenders
NCT	National Call for Tenders
RFQ	Request for Quotations
SBQ	Selection Based on Quality
SBCQ	Selection Based on Consultants' Qualification
SBQC	Selection Based on Quality and Cost
SBLC	Selection Based on Lowest Cost
IC	Individual Consultant
DS/DA	Direct Selection or Direct Agreement
A posteriori	Post-clearance review
A Priori	A priori review

PROCUREMENT PLAN Ghana : Kumasi Urban Mobility and Accessibility Project (KUMAP)

General Information
 Country: Ghana Bank's Approval Date of the Original Procurement Plan: 2022-11-17
 Revised Plan Date(s): (comma delineated, leave blank 2022-11-24)
 Project ID: P178767 GPN Date:
 Project Name: Kumasi Urban Mobility and Accessibility Project (KUMAP)
 Loan / Credit No: /
 Executing Agency: Ministry of Roads and Highways - KUMAP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-MRH-325776-GO-RFQ / Procurement of Office equipment (All-in-One Desktop Computers, Colour printers, Black and White Printers and accessories)	/	Component 1 - Implementation of a BRT system	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-12-02								2023-01-27	2023-02-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MRH-325764-CS-QCBS / Consulting Services for Bus Rapid Transit (BRT) Feasibility (Technical, Economic), detailed design, ES&R/IMP	/	Component 1 - Implementation of a BRT system	Prior	Quality And Cost Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2022-11-16	2022-11-30	2023-02-08					2023-04-05	2023-04-26	2023-06-21					2023-07-19	2024-03-15		
GH-MRH-325771-CS-LCS / Consulting services for Preparation of Environmental and Social Framework (ESF) documents	/	Component 1 - Implementation of a BRT system	Post	Least Cost Selection	Open - National		500,000.00	0.00	Pending Implementation	2022-11-16	2022-11-30	2023-02-08					2023-03-29	2023-04-19	2023-06-14					2023-07-12	2023-10-10		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual