

18 MONTHS PROCUREMENT PLAN (Textual Part)

Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue

Date of the Procurement Plan: [Date to beinserted]

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. The Bank’s Standard Procurement Documents (SPDs): The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient’s Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient’s Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, “National Procurement Laws”), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complain and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

2. National Procurement Arrangements Other Than National Open Competitive Procurement: Not applicable.

C. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

D. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

E. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): Not Applicable.

F. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

G. Other Relevant Procurement Information: Not Applicable.

PROCUREMENT PLAN Vietnam : Forest Sector Modernization and Coastal Resilience Enhancement Project

General Information
 Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2019-10-01
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-27
 Project ID: P157127 GPN Date: 2019-06-04
 Project Name: Forest Sector Modernization and Coastal Resilience Enhancement Project
 Loan / Credit No: IDA / 60790
 Executing Agency(ies) Quang Ninh Provincial Project Management Unit for FMCRP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
FMCR-QN-XL01 / Package No.14. Construction and installation of infrastructure investment package (pilot implementation in 2021) under sub-component 3.2 (investment in expanding commune/village trunk roads to serve eco-tourism in Dong Rui commune, Tien Yen district)	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	587,000.00	0.00	Pending Implementation							2021-11-22	2021-12-13					2021-12-18		2022-01-02	2022-01-27		2022-07-26	
FMCR-QN-XL02 / Package No.15. Construction and installation of investment package to upgrade the route of management and protection of mangroves, combined with serving the life and production of people in Hai Ha district	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	607,000.00	0.00	Pending Implementation							2021-12-01	2021-12-22					2021-12-27		2022-01-11	2022-02-05		2022-08-04	
FMCR-QN-XL03 / Package No.16. Construction and installation of investment package to upgrade the route of management and protection of mangroves, combined with serving the life and production of people in Mong Cai district	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	583,300.00	0.00	Pending Implementation							2021-12-27	2022-01-17					2022-01-22		2022-02-06	2022-03-03		2022-08-30	
FMCR-QN-XL04 / Package 32. Construction and installation of investment package to upgrade the road from Tan Binh commune - Xom Dao, Tan Binh commune, Dam Ha district, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	549,814.00	0.00	Pending Implementation							2022-08-15	2022-09-05					2022-09-10		2022-09-25	2022-10-20		2023-04-18	
FMCR-QN-XL05 / Package 33. Construction and installation of investment package for bridge construction investment package connecting agricultural production areas in Duong Hoa commune, Hai Ha district, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	549,814.00	0.00	Pending Implementation							2022-08-17	2022-09-07					2022-09-12		2022-09-27	2022-10-22		2023-04-20	
FMCR-QN-XL06 / Package 34. Construction and installation of investment packages to upgrade a number of roads serving agricultural production and tourism in Nam Hoa ward, Quang Yen town, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	244,648.00	0.00	Pending Implementation							2022-08-15	2022-09-05					2022-09-10		2022-09-25	2022-10-20		2023-04-18	
FMCR-QN-XL07 / Package 35. Construction and installation of investment packages to upgrade some water supply canals serving daily life and agricultural production in some communes/wards in Mong Cai, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	425,662.00	0.00	Pending Implementation							2022-09-05	2022-09-26					2022-10-01		2022-10-16	2022-11-10		2023-05-09	
FMCR-QN-XL08 / Package 36. Construction and installation of investment packages to upgrade some water supply canals serving daily life and agricultural production in Le Loi commune, Thong Nhat city, city Ha Long, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	211,846.00	0.00	Pending Implementation							2022-09-08	2022-09-29					2022-10-04		2022-10-19	2022-11-13		2023-05-12	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
FMCR-QN-HH01 / Production and supply of seedling and supplementary material for planting in Year 1 (2020)	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			530,000.00	277,657.60	Signed																			2019-10-15	2019-10-01	2019-10-25	2020-06-29	2019-11-18	2020-07-10	2022-11-17

FMCN-QN-TV18 / Package 25. Consulting on demarcation and marking of coastal forest boundaries according to the field manager	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending implementation	2022-02-21	2022-03-08	2022-03-28						2022-04-02	2022-04-07	2023-04-07
FMCN-QN-TV19 / Package No. 26. Consulting service, survey, design investment package to upgrade the road from Tan Binh commune - Xom Dao, Tan Binh commune, Dam Ha district, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		22,334.00	0.00	Under implementation	2022-02-25	2022-03-10	2022-03-12	2022-04-01					2022-04-06	2022-04-11	2022-07-10
FMCN-QN-TV20 / Package No. 27. Consulting service, survey, design investment package to build Trinh Nghia bridge connecting agricultural production areas in Duong Hoa commune, Hai Ha district, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		22,887.00	0.00	Under implementation	2022-02-24	2022-03-10	2022-03-11	2022-03-31					2022-04-05	2022-04-10	2022-07-09
FMCN-QN-TV21 / Package No. 28. Consulting services, surveying, designing investment packages to upgrade a number of roads serving agricultural production and tourism in Nam Hoa ward, Quang Yen town, province Quang Ninh	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		18,831.00	0.00	Under implementation	2022-03-02	2022-03-10	2022-03-17	2022-04-06					2022-04-11	2022-04-16	2022-07-15
FMCN-QN-TV22 / Package 29. Consulting services, surveying, designing investment packages to upgrade some water supply canals to serve daily life and agricultural production in some communes/wards in Mong Cai city, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		32,844.00	0.00	Under implementation	2022-02-17	2022-03-10	2022-03-04	2022-03-24					2022-03-29	2022-04-03	2022-07-02
FMCN-QN-TV24 / Package No. 31. Consulting on setting up a contract for forest protection based on the community	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		28,820.00	0.00	Pending implementation	2022-03-07	2022-03-22		2022-04-11					2022-04-16	2022-04-21	2022-07-20
FMCN-QN-TV23 / Package 30. Consulting services, surveying, designing investment packages to upgrade some water supply canals serving daily life and agricultural production in Le Loi commune, Thong Nhat, Ha Long city, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National		24,524.00	0.00	Under implementation	2022-03-04	2022-03-10	2022-03-19	2022-04-08					2022-04-13	2022-04-18	2022-07-17

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCN-QN-TV04 / Design for pilot forest new plantation and restoration (150ha) in 2020	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct		16,500.00	14,984.98	Signed	2019-10-10	2019-12-23	2019-10-25	2020-02-15			2019-11-09	2020-03-12	2020-01-08	