18 MONTHS PROCUREMENT PLAN (Textual Part)

Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue

Date of the Procurement Plan: [Date to beinserted]

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. The Bank's Standard Procurement Documents (SPDs): The Bank's SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

1. <u>Open Competitive Procurement</u>: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient's Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient's Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, "National Procurement Laws"), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

(i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.

(ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

(iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.

(iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.

(v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.

(vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.

2. <u>National Procurement Arrangements Other Than National Open</u> <u>Competitive Procurement:</u> Not applicable.

C. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

D. Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

E. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): Not Applicable.

F. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.

G. Other Relevant Procurement Information: Not Applicable.

PROCUREMENT Vietnam : Forest Sector Modernization and Coastal Resilience Enhancement Project General Information

Country:	Vietnam	Bank's Approval Date of the Original Proc	urement Plan: 2019-10-01
		Revised Plan Date(s): (comma delineated,	leave blank if non 2022-03-27
Project ID:	P157127	GPN Date:	2019-06-04
Project Name:	Forest Sector Moderr	nization and Coastal Resilience Enhancement Project	

Loan / Credit No: IDA / 60790 Executing Agency(ies Quang Ninh Provincial Project Management Unit for FMCRP

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification nents	Prequalificati Evaluation Rep		Draft Bidding Document / Justification	Specific Pr Notice /	ocurement Invitation	Bidding Docum Issued	nents as Pr	roposal Sub Opening /	bmission / Minutes	Bid Evaluati and Recom for Av	mendation	Signed Co	ontract	Contra Comple
										(055)	(033)		Planned	Actual	Planned Ac	ctual I	Planned Actual	Planned	Actual	Planned A	Actual F	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FMCR-QN-XL01 / Package No.14: Construction and installation of infrastructure investment package (pilot implementation in 2003 12 (Investment in expanding commune/Village trunk roads to serve eco-tourism in Dong Rui commune, Tien Yen district)	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	587,000.00	0.00	Pending Implementat ion				20	021-11-22	2021-12-13			20	021-12-18		2022-01-02		2022-01-27		2022-07- 26
FMCR-QN-XL02 / Package No.15: Construction and installation of investment package to upgrade the route of management and protection of mangroves, combined with serving the life and production of people in Hai Ha district	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank–SPD)	607,000.00	0.00	Pending Implementat ion				20	021-12-01	2021-12-22			20) 21-12-27		2022-01-11		2022-02-05		2022-08- 04
FMCR-QN-XL03 / Package No.16: Construction and installation of investment package to upgrade the route of management and protection of mangroves, combined with serving the life and production of people in Mong Cai district	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank–SPD)	583,300.00	0.00	Pending Implementat ion				20)21-12-27	2022-01-17			20	022-01-22		2022-02-06		2022-03-03		2022-08- 30
FMCR-QN-XL04 / Package 32: Construction and installation of investment package to upgrade the road from Tan Binh commune - Xom Dao, Tan Binh commune, Dam Ha district, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	549,814.00	0.00	Pending Implementat ion				20)22-08-15	2022-09-05			20	022-09-10		2022-09-25		2022-10-20		2023-04- 18
FMCR-QN-XL05 / Package 33: Construction and installation of Trinh Nghia bridge construction investment package connecting agricultural production areas in Duong Hoa commune, Hai Ha district, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	549,814.00	0.00	Pending Implementat ion				20	022-08-17	2022-09-07			20	022-09-12		2022-09-27		2022-10-22		2023-04- 20
FMCR-QN-XL06 / Package 34: Construction and installation of investment packages to upgrade a number of roads serving agricultural production and tourism in Nam Hoa ward, Quang Yen town, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	244,648.00	0.00	Pending Implementat ion				20)22-08-15	2022-09-05			20	022-09-10		2022-09-25		2022-10-20		2023-04- 18
FMCR-QN-XL07 / Package 35: Construction and installation of investment packages to upgrade some water supply canals serving daily life and agricultural production in some communes/wards in Mong city Cai, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document – 1 Envelope process (Non Bank–SPD)	425,662.00	0.00	Pending Implementat ion				20)22-09-05	2022-09-26			20	022-10-01		2022-10-16		2022-11-10		2023-05- 09
FMCR-QN-XL08 / Package 36: Construction and installation of investment packages to upgrade some water supply canals serving daily life and agricultural production in Le Loi commune, Thong Nhat city, city Ha Long, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	211,846.00	0.00	Pending Implementat ion				20)22-09-08	2022-09-29			20	022-10-04		2022-10-19		2022-11-13		2023-05- 12

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu			lification on Report	Draft E Docum Justifie	Bidding nent / cation		ocurement Invitation	Bidding Do Issu		Proposal Su Opening /	DMISSION /	Bid Evaluati and Recom for Av	mendation	Signed C	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-QN-HH01 / Production and supply of seedling and supplementary material for planting in Year 1 (2020)	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			530,000.00	277,657.60	Signed					2019-10-15	2019-10-01	2019-10-25	2020-06-29							2019-11-18	2020-07-10	2022-11-17	

FMCR-QN-HH02 / Production, supply of seedlings and auxiliary materials for forest plantation 200ha - phase 1, 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct		750,000.00	518,503.80	Signed			2021-06-10	2021-08-17	2021-06-20	2021-08-30				2021-07-14	2021-08-30	2023-12-31
FMCR-QN-HH03 / Package No. 13: Production and supply of mangrove seedlings and materials for planting 211,04 hectares in the second phase of 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct		714,000.00	0.00	Pending Implementati on			2021-10-01		2021-10-08					2021-10-18		2023-10-08
FMCR-QN-HH04 / Package No. 23: Supply of seedlings and materials for planting scattered trees	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct		363,000.00	0.00	Pending Implementati on			2022-02-10		2022-02-20					2022-03-16		2023-03-16
FMCR-QN-HH05 / Package 24: Production and supply of seedlings and materials for afforestation in 2022	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct		1,531,000.00	0.00	Pending Implementati on			2022-03-30		2022-04-09					2022-05-03		2023-12-24

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio		Draft I Docur Justifi	nent /	Notice /	Invitation	lss	ued	Proposal Su Opening	/ Minutes	and Recom for A		Signed		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-QN-PTV01 / Measurement and development of community- based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open – National	Single Stage – One Envelope		474,850.00	0.00	Canceled					2020-01-02		2020-02-01				2020-03-17		2020-04-06		2020-04-16		2020-12-12	

CONSULTING FIRMS																											
Activity Reference No. /	Loan / Credit	C	D	Markard	Martin American	Contract Type	Estimated	Actual Amount				Expression	of Interest	Short List	and Draft	Request for	r Proposals	Opening o	f Technical	Evalua	tion of	Combined	Evaluation	Course of a			and a start
Description	No.	Component	Review Type	Method	Market Approach		Amount (US\$)	(US\$)	Process Status	Terms of R	eference	No			r Proposals	as Is			/ Minutes	Technical		Report a	d Contract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
FMCR-QN-TV03 / Planning and implementation of social and environmental safeguards at provincial level	IDA / 60790	Project Management and M&E	Post	Consultant Qualification Selection	Open – National		288,000.00	283,499.69	Signed	2019-11-10	2020-06-29	2019-11-11		2019-12-11	2020-10-07							2020-01-20	2020-11-11	2020-02-09	2020-12-25	2023-12-02	
FMCR-QN-TV01 / Site survey and design for forest new plantation and restoration in project communes in 2020 and 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National		214,000.00	147,468.20	Signed	2019-10-15	2020-07-07	2019-10-29		2019-11-28	2021-04-19							2020-01-07	2021-04-25	2020-02-01	2021-04-29	2022-01-31	
FMCR-QN-TV02 / Survey and design for protection measures for coastal forest in project communes	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National		38,000.00	0.00	Pending Implementation	2020-04-06		2020-04-20		2020-05-20								2020-05-20		2020-06-14		2021-06-14	
FMCR-QN-TV09 / Forest protection survey and design under component 2.2	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National		70,000.00	0.00	Pending Implementation	2021-06-20		2021-07-05		2021-08-04								2021-08-09		2021-08-14		2021-12-12	
FMCR-QN-TV08 / Measurement and development of community- based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National		287,500.00	0.00	Pending Implementation	2021-06-14		2021-06-29		2021-07-19								2021-08-18		2021-08-28		2022-04-25	
FMCR-QN-TV07 / Consulting service of surveying and design for pilot 01 infrastructure investment package (pilot implemented in 2021) under Subcomponent 3.2	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National		21,487.00	0.00	Under Implementation	2021-06-07	2021-09-13	2021-06-22		2021-07-02								2021-08-01		2021-08-16		2021-11-14	
FMCR-QN-TV06 / Package No. 10 (FMCR-QN-TV06): Consulting services, surveying, designing investment packages to upgrade the route to manage and protect mangrove forests, combine to serve the life and production of the people of the commune. Dong Rui, Tien Yen distric	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National		12,707.00	0.00	Under Implementation	2021-08-02	2021-09-13	2021-08-17		2021-09-21								2021-09-26		2021-10-01		2021-12-30	
FMCR-QN-TV10 / Package 11 (FMCR-QN-TV10): Consulting services, surveying, designing investment packages to upgrade the route to manage and protect mangrove forests, combine to serve the life and production of the people in the area. Hai Ha district.	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National		39,712.00	0.00	Under Implementation	2021-08-02	2021-09-13	2021-08-17		2021-09-21								2021-09-26		2021-10-01		2021-12-30	
FMCR-QN-TV11 / Package 12 (FMCR-QN-TV11): Consulting services. surveying, designing investment packages to upgrade the route to manage and protect mangrove foresits, combine to serve the life and production of the people in the city. Mong Cai Street	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National		31,832.00	0.00	Under Implementation	2021-08-04	2021-09-13	2021-08-19		2021-09-23								2021-09-28		2021-10-03		2022-01-01	

FMCR-QN-TV18 / Package 25: Consulting on demarcation and marking of coastal forest boundaries according to the field manager	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open – National	50,000.00	0.00	Pending Implementation	2022-02-21		2022-03-08	2022	-03-28				2022-04-02	2022-04-07	2	023-04-07
FMCR-QN-TV19 / Package No. 26: Consulting service, survey, design investment package to upgrade the road from Tan Binh commune - Xom Dao, Tan Binh commune, Dam Ha district, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open – National	22,334.00	0.00	Under Implementation	2022-02-25	2022-03-10	2022-03-12	2022-	-04-01				2022-04-06	2022-04-11	z	022-07-10
FMCR-QN-TV20 / Package No. 27: Consulting service, survey, design investment package to build Tinh Nghia bridge connecting agricultural production areas in Duong Hoa commune, Hai Ha district, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open – National	22,887.00	0.00	Under Implementation	2022-02-24	2022-03-10	2022-03-11	2022-	-03-31				2022-04-05	2022-04-10	2	022-07-09
FMCR-QN-TV21 / Package No. 28: Consulting services, surveying, designing investment packages to serving agricultural production and tourism in Nam Hoa ward, Quang Yen town, province Quang Ninh	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open – National	18,831.00	0.00	Under Implementation	2022-03-02	2022-03-10	2022-03-17	2022-	-04-06				2022-04-11	2022-04-16	2	022-07-15
FMCR-QN-TV22 / Package 29: Consulting services, surveying, designing investment packages to upgrade some water supply canals to serve daily life and agricultural production in some communes/wards in Mong Cai city, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open – National	32,844.00	0.00	Under Implementation	2022-02-17	2022-03-10	2022-03-04	2022-	-03-24				2022-03-29	2022-04-03	2	022-07-02
FMCR-QN-TV24 / Package No. 31: Consulting on setting up a contract for forest protection based on the community	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open - National	28,820.00	0.00	Pending Implementation	2022-03-07		2022-03-22	2022-	-04-11				2022-04-16	2022-04-21	2	022-07-20
FMCR-QN-TV23 / Package 30: Consulting services, surveying, designing investment packages to upgrade some water supply canals serving daily life and agricultural production in Le Loi commune, Thong Nhat, Ha Long city, Quang Ninh province	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Consultant Qualification Selection	Open – National	24,524.00	0.00	Under Implementation	2022-03-04	2022-03-10	2022-03-19	2022-	-04-08				2022-04-13	2022-04-18	2	022-07-17

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invita Identified Cons	/Selected	Draft Ne Cont		Signed O	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-QN-TV04 / Design for pilot forest new plantation and restoration (150ha) in 2020	IDA / 60700	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct		16,500.00	14,984.98	Signed	2019-10-10	2019-12-23	2019-10-25	2020-02-15			2019-11-09	2020-03-12	2020-01-08	