

**Metro Manila Bus Rapid Transit Project - Line 1
Procurement Plan
As of May 2020**

I. General

1. **World Bank's approval Date of the Procurement Plan:**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: January 2020 - December 2021**
4. **Procurement Guidelines:** For components financed jointly by WB/Clean Technology Fund (CTF), the WB Procurement Guidelines apply.

II. Goods and Works and Non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Thresholds US\$	Prior Review Threshold US\$
1.	ICB (Goods)	3m and above	All contracts
2.	NCB (Goods) packages	Less than 3 m	2m and above
3.	Shopping (Goods)	Less than 0.1m	None
4.	ICB (Works) packages	15m and above	All contracts
5.	NCB (Works) packages	Less than 15m	10m and above
6.	Shopping (Works)	Less than 0.2m	None

2. **Reference to Project Operational/Procurement Manual:** For finalization April 2020
3. **Any other Special Procurement Arrangements:** Advance procurement to follow World Bank's Procurement Guidelines

Selection of Consultants

4. **Prior Review Threshold:** Selection decisions subject to Prior Review by World Bank as stated in Appendix 1 to the Guidelines on Selection and Employment of Consultants, or to Prior Review by AFD as stated in the AFD Procurement:

	Selection Method	Method Threshold US\$	Prior Review Threshold US\$

1.	Competitive Methods (QCBS, QBS) (Firms)	0.3M & above (may be used for also less than 0.3m)	1m and above
2.	Competitive Method (CQS)	Less than 0.3m	None
3.	Individual Competitive	Regardless of amount	0.3 and above;

5. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of Consultant Guidelines.

6. **Any Other Special Selection Arrangements:** Advance selection process to follow Bank's Consultant Selection Guidelines (i.e. Detailed Engineering and Design and Supervision Consultancy).

PROCUREMENT PLAN Philippines : Metro Manila BRT Line 1 Project

General Information

Country: Philippines Bank's Approval Date of the Original Procurement Plan: 2020-07-27
 Project ID: P132401 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-24
 Project Name: Metro Manila BRT Line 1 Project GPN Date:
 Loan / Credit No: IBRD / 87280
 Executing Agency(ies) Department of Transportation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MMBRTL1-P132401-CW_FULL CORRIDOR / Works: Full corridor, Segregated busway, road reconstruction, intersection improvement and stations including related traffic management and urban real enhancement	IBRD / 87280	BRT Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				32,370,000.00	0.00	Pending Implementation																		2022-04-18	
MMBRTL1-P132401-CW_TERMINAL / Works: Terminal - platform type that can accommodate 4 buses including integration to other transport system such as the LRT	IBRD / 87280	BRT Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				330,000.00	0.00	Pending Implementation																		2022-04-18	
MMBRTL1-P132401-CW_PRELIMINARY INFRA / Works: Preliminary Infra for Quezon Avenue Interim Bus Service (Docking Bay - Bus Shed; Bollards 2m spacing; Interim Bus Lane-Marking; and Pedestrian Lane Markings)	IBRD / 87280	BRT Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,210,000.00	0.00	Pending Implementation																		2021-06-20	
MMBRTL1-P132401-CW_DEPOTS / Works: Depots - service the bus route along the project corridor to provide parking accommodation, servicing, and maintenance facilities for vehicles and facilities for staff.	IBRD / 87280	BRT Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				11,790,000.00	0.00	Canceled																		2022-04-18	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MMBRTL1-P132401-GO ITS / Goods: Intelligent Transport System (ITS) - Control systems, including computer hardware and software supply, installation, testing and commissioning including training and maintenance service.	IBRD / 87280	System Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,370,000.00	0.00	Pending Implementation																				2022-06-19
MMBRTL1-P132401-GO ATC / Goods: Area Traffic Control (ATC) Hardware and software supply, installation, testing and commissioning including training and maintenance	IBRD / 87280	System Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,090,000.00	0.00	Pending Implementation																				2022-06-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MMBRTL1-P132401-CS_MMPTA / Consultants for the establishment of Metro Manila Public Transport Authority (MMPTA)	IBRD / 87280	Project Management	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-09-26	2020-10-17	2020-11-30						2020-12-28	2021-01-27	2021-03-03	2021-04-07	2022-04-07					2022-04-07
MMBRTL1-P132401-CS_SMC / Metro Manila BRT Line-1: Social Management (SMC)	IBRD / 87280	Project Management	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Under Implementation	2020-09-26	2021-04-22	2020-10-17	2020-11-30					2020-12-28	2021-01-27	2021-03-03	2021-04-07	2022-04-07					2022-04-07
MMBRTL1-P132401-CS_TSC / Metro Manila BRT Line-1: Technical Support Consultant	IBRD / 87280	System Management	Prior	Quality And Cost-Based Selection	Open - International		6,180,000.00	0.00	Under Implementation	2020-09-26	2020-10-15	2020-10-17	2020-11-30					2020-12-28	2021-01-27	2021-03-03	2021-04-07	2022-04-07					2022-04-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
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