

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Croatia Towards Sustainable, Equitable and Efficient Education Project (SEE EDUCATION) (P170178)

Project Implementation agency: Ministry of Science and Education

Date of the Procurement Plan: March 2022

Period covered by this Procurement Plan: Initial procurement plan

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When approaching the national market, as agreed in the procurement plan for the project, the country’s own procurement procedures may be used, subject to meeting the requirements for national competitive procedure as required in par. 5.3 through 5.6 in the applicable Procurement Regulations, and more specifically:

- a. open advertising of the procurement opportunity at the national level.
- b. the procurement is open to eligible firms from any country.
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s

- Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. the Procurement Documents include sufficient provisions, as agreed with the Bank, to adequately mitigate against environmental and social (including SEA/SH), risks and impacts;
 - e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
 - f. publication of contract award information;
 - g. rights for the Bank to review procurement documentation and activities;
 - h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.

The Project Operations Manual (POM) will provide details on the procurement procedures, the type of procurement and contract documents which will be suitable for the various contracts which will follow the national procurement procedures, as agreed in the project procurement plan. The national thresholds as regulated by the public procurement framework would determine the type of procedure to be used, i.e. open procedure as defined in the Croatian public procurement law or the regulations on small value procurement.

Selection of consultants would apply the selection methods according to the applicable Procurement Regulations, depending on the nature, scope and value of the contract. The POM will elaborate on the approach.

The detailed project procurement plan will be prepared in STEP after project approval and will be updated on a regular basis to address status of procurement under the project.

All procurement and contract documents will include Bank's standard form Letter of Acceptance of Bank's Anti-corruption guidelines and sanctions procedures. including without limitation the Bank's right to sanction and the Bank's inspection and audit rights and sufficient provisions, as agreed with the Bank, to adequately mitigate against environmental and social (including SEA/SH), risks and impacts. World Bank team will provide samples and standard forms used in other projects in Croatia.

PROCUREMENT PLAN Croatia : Croatia: Towards Sustainable, Equitable and Efficient Education Project

General Information
 Country: Croatia Bank's Approval Date of the Original Procurement Plan: 2022-03-17
 Revised Plan Date(s): (comma delineated, leave blank) 2022-07-26
 Project ID: P170178 GPN Date:
 Project Name: Croatia: Towards Sustainable, Equitable and Efficient Education Project
 Loan / Credit No: IBRD / 93030
 Executing Agency: Ministry of Science and Education

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
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| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
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| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SEE-CS-IC-PIU-3.1-1 / Working Group Project Manager | IBRD / 93030 | Component 3: Strengthen the MSE's capacity to implement reforms | Post | Individual Consultant Selection | Open | | 170,000.00 | 0.00 | Under Implementation | 2022-03-16 | 2021-11-15 | 2022-04-05 | 2022-04-12 | 2022-04-14 | 2026-06-30 | | | | |
| SEE-CS-IC-PIU-3.1-2 / Consultant Project Manager | IBRD / 93030 | Component 3: Strengthen the MSE's capacity to implement reforms | Post | Individual Consultant Selection | Open | | 145,000.00 | 0.00 | Under Implementation | 2022-03-16 | 2021-11-15 | 2022-04-05 | 2022-04-12 | 2022-04-14 | 2026-06-30 | | | | |
| SEE-CS-IC-PIU-3.1-3 / Consultant Project Manager | IBRD / 93030 | Component 3: Strengthen the MSE's capacity to implement reforms | Post | Individual Consultant Selection | Open | | 145,000.00 | 0.00 | Under Implementation | 2022-03-16 | | 2022-04-05 | 2022-04-12 | 2022-04-14 | 2026-06-30 | | | | |
| SEE-CS-IC-PIU-3.1-4 / Consultant Project Manager | IBRD / 93030 | Component 3: Strengthen the MSE's capacity to implement reforms | Post | Individual Consultant Selection | Open | | 145,000.00 | 0.00 | Under Implementation | 2022-03-16 | 2022-03-25 | 2022-04-05 | 2022-04-12 | 2022-04-14 | 2026-06-30 | | | | |
| SEE-CS-IC-PIU-3.1-5 / Communication Consultant Manager | IBRD / 93030 | Component 3: Strengthen the MSE's capacity to implement reforms | Post | Direct Selection | Direct | | 131,000.00 | 0.00 | Pending Implementation | 2022-03-16 | | 2022-03-31 | | 2022-04-14 | 2026-06-30 | | | | |
| SEE-CS-IC-PIU-3.1-6 / Social Specialist | IBRD / 93030 | Component 3: Strengthen the MSE's capacity to implement reforms | Post | Individual Consultant Selection | Open - National | | 30,000.00 | 0.00 | Pending Implementation | 2022-07-26 | | 2022-09-13 | 2022-10-04 | 2022-11-08 | 2023-11-08 | | | | |