Niger COVID-19 Emergency Response Project (P173846)

AFRICA WEST | Niger | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 18-Feb-2022 | ISR50102 |

Implementing Agencies: Ministry of Public Health, Population and Social Affairs, Republic of Niger

Key Dates

Key Project Dates

Bank Approval Date: 13-Apr-2020 Effectiveness Date: 08-Jul-2020
Planned Mid Term Review Date: 17-Oct-2022 Actual Mid-Term Review Date:
Original Closing Date: 30-Apr-2022 Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness in Niger

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Public Disclosure Authorized

Component 1: Emergency COVID-19 Response:(Cost \$37.55 M)

Component 2: Communication campaign, community engagement and Behavior change: (Cost \$3.00 M)

Component 3: Implementation Management and Monitoring and Evaluation:(Cost \$2.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	□Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	■Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Overall, the project implementation progress is satisfactory. The project continues to maintain progress in activities' implementation and especially in acquisitions for COVID-19 response.

The COVID-19 Additional Financing project of US\$ 29.2 million was declared effective on December 17, 2021. The AF will support country efforts on vaccine deployment and acquisition and therefore accelerate progress on COVID-19 vaccination in Niger.

MPA Program Development Objective

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The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

Multiphase Programmatic Approach (MPA) Status

As of January 17, 2022, 87 MPA-projects had been approved with a total commitment of US\$4.2 billion. One operation (Guatemala) was canceled in mid-September 2021, at the request of the Government. Therefore, there are 86 MPA active operations. Fifty-eight (58) country projects or 67% of projects approved have reached 70-100% disbursement (reasons for >100% disbursements relate to fluctuations between the Euro and the SDR against the US\$), Out of the 58 projects, 35 operations or 60% have disbursed over 90% of commitments. The projects are benefitting around 3.7 billion people or 50% of the global population. Of the 86 active projects: (i) 33 are in Africa – 12 in AFE and 21 in AFW; (ii) 12 in East Asia; (iii) 14 in Europe and Central Asia; (iv) 11 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 9 in South Asia. Eighty-five (85) or 99% of projects approved are disbursing. Total disbursements as of January 17, 2022, amounted to US\$3.30 billion or 78% of overall commitments. Streamlined procedures, delegated approvals, coupled with flexible project design and intensified efforts across the Bank have contributed to the progress. Six parent projects have been restructured to include vaccine-related procurement. Implementation is being guided by Bank teams working in parallel with other health related projects, including Additional Financing operations supporting vaccine procurement and deployment efforts. Implementation continues to face challenges as several countries are still under different levels of lockdown or mobility restrictions, and counterparts and Bank teams are operating from home or partially from home. Also, countries are dealing with new waves of infections as the Omicron variant is spreading rapidly among populations. The variant which was first identified in South Africa and Botswana has been detected in more than 80 nations by mid-December. Many Bank teams continue to conduct implementation support missions virtually, which is challenging for both Bank teams and counterparts. This "virtual" world poses connectivity challenges as the internet is not reliable in many countries, especially IDA countries. Notwithstanding the challenges, the MPA is on track to achieve its PrDO, which is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness. The significant level of disbursements attests to the strong implementation of the Bank' response thanks to the commitment of counterparts supported by Bank country teams.

The Additional Financing (MPA AF-V) to the COVID-19 Strategic Preparedness and Response Program utilizing the Multiphase Programmatic Approach ("Global COVID-19 MPA") was approved by the Board on October 13, 2021. The AF-V is significantly expanding Bank support to client countries for COVID-19 vaccination, with the aim to support vaccination of 1 billion people globally. The AF-V was approved with an envelope of US\$12 billion (\$6 billion from IDA and \$6 billion from IBRD) in financing. This financing is critical to expand affordable and equitable financing for vaccine purchase and deployment. The AF-V is expected to enable vaccination for up to 750 million people, with potential surge capacity for an additional 250 million people in the poorest countries (depending on the delivered price of approved vaccines) while scaling support to strengthen immunization delivery, with design flexibility at the country level. The AF-V is a scale-up of planned vaccination activities anticipated and supported under the Global COVID-19 MPA and a key contribution to the WBG's overall COVID-19 response.

As of January 17, 2022, the Bank has approved 83 operations to support vaccine procurement and rollout in 69 countries amounting to \$7.6 billion. The 83 AF-V operations approved, include 6 operations that involved restructuring of parent projects (Bhutan, Cameroon, North Macedonia, Philippines and Pakistan) and in the case of Lebanon, restructuring of the Health Resilience Project. Of the 83 approved operations: (i) 45 are in Africa – 21 in AFE and 24 in AFW; (ii) 8 in East Asia; (iii) 9 in Europe and Central Asia; (iv) 6 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 8 in South Asia. Forty-three (43) projects are disbursing. Thirty new operations are under various stages of processing. Total disbursements as of January 17, 2022, under these projects amount to US\$1.8 billion or 24% of overall commitments. As with the MPA operations, streamlined procedures, delegated approval, coupled with flexible project design and intensified efforts across the Bank have contributed to the rapid design and processing of the operations. Seventy (70) loan/financing agreements have been signed. Also, sixty (60) loan/financing agreements have become effective; several others are expected to become effective in the coming weeks. Implementation of the AF-V operations, as with MPA operations is facing challenges as several countries are still under different levels of lockdown or mobility restrictions and counterparts and Bank teams are operating from home. Countries are dealing with new waves of infections as the Omicron variant is spreading

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rapidly among populations. The variant, which was first identified in South Africa and Botswana, has been detected in more than 80 nations by mid-December.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating	
Political and Governance	□High	Substantial	Substantial	
Macroeconomic	□High	Substantial	Substantial	
Sector Strategies and Policies	□Moderate	Moderate	□Moderate	
Technical Design of Project or Program	Substantial	Moderate	□Moderate	
Institutional Capacity for Implementation and Sustainability	□Moderate	Substantial	□Substantial	
Fiduciary	□High	Substantial	Substantial	
Environment and Social	Substantial	Substantial	□Substantial	
Stakeholders	□Moderate	Moderate	□Moderate	
Other				
Overall	Substantial	Substantial	Substantial	

Results

PDO Indicators by Objectives / Outcomes

To prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for p								
► Efficiency of a public health coordination mechanism for COVID-19 (Yes/No, Custom)								
Emclericy of a public fleatiff of	Jordination mechanism for O	O VID-19 (163/110, Custoff)						
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	No	Yes	Yes	Yes				
Date	24-Mar-2020	12-Feb-2021	14-Feb-2022	31-Dec-2024				
Comments:	Country has established it commissions	ts coordination mechanism fo	r COVID-19 with daily repo	orting of different				
► Suspected cases of COVID-1	9 cases reported and investig	gated based on national guide	elines (Percentage, Custor	n)				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	99.91	99.81	100.00				

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Date	24-Mar-2020	12-Feb-2021	14-Feb-2022	30-Apr-2022				
Comments:		Numerator: Number of suspected cases of COVID-19 cases reported and investigated based on national guidelines Denominator: Number of of suspected cases of COVID-19 cases reported and investigated						
	ained staff and consumables for one Recherche Médicale et Sanitair			nal Public Health				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	17.00	17.00	4.00				
Date	24-Mar-2020	12-Feb-2021	14-Feb-2022	31-Dec-2024				
Comments:	Cumulative targeted	l laboratories equipped with CC	OVID-19 diagnostic equipme	ent				
Torgotod regions	ith nondomic proporedness and	cononce plane per Ministry of	Dublio Hoolth Cuidolines (D	Jaraentage Custom)				
rargeted regions w	ith pandemic preparedness and r			- ·				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	100.00	100.00	100.00				
Date	24-Mar-2020	12-Feb-2021	14-Feb-2022	31-Dec-2024				
Comments:		of targeted regions with pande enominator: number of targete		cording to Ministry of Publ				
► Population vaccinal	ted, which is included in the priori	ty population targets defined in	national plan (Percentage,	Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	4.20	25.00				
Date	12-Mar-2021	12-Mar-2021	14-Feb-2022	31-Dec-2024				
□Population vaccing Breakdown)	ated, which is included in the prio	rity population targets defined in Actual (Previous)	n national plan - Female (P Actual (Current)	ercentage, Custom End Target				
	0.00	0.00						
Value								

Intermediate Results Indicators by Components

Component 1: Emergency COVID-19 Response

▶ Personal protective equipment (PPE) kits delivered to health facilities (Number, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target	

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	0.00	500,000.00	500,000.00	12,000.00				
ate	24-Mar-2020	02-Jul-2021	14-Feb-2022	31-Dec-2024				
omments:	Cumulative number	Cumulative number of PPE kits distributed to health facilities						
Health staff trained i	n infection prevention per MOH-a	approved protocols (Number, C	custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
alue	0.00	300.00	300.00	300.00				
ate	24-Mar-2020	12-Feb-2021	14-Feb-2022	31-Dec-2024				
omments:	Cumulative number	of staff receiving infection prev	ention control (IPC) or simi	lar training via the project				
Laboratories with tra Number, Custom)	ined staff and consumables for c	collecting COVID-19 samples a	nd transporting to National	Public Health laboratory				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
/alue	0.00	17.00	17.00	12.00				
ate	24-Mar-2020	12-Feb-2021	14-Feb-2022	31-Dec-2024				
►Targeted healthcare	facilities with clinical capacity for	r COVID-19 patients (Percentag	ge, Custom)					
►Targeted healthcare	facilities with clinical capacity for Baseline	r COVID-19 patients (Percentage Actual (Previous)	ge, Custom) Actual (Current)	End Target				
				End Target 12.00				
/alue	Baseline	Actual (Previous)	Actual (Current)					
/alue Date	Baseline 0.00 24-Mar-2020 Numerator: Total nu	Actual (Previous) 56.00	Actual (Current) 56.00 14-Feb-2022 cilities with capacity to treat	12.00 31-Dec-2024 COVID-19 patients				
/alue Date Comments:	Baseline 0.00 24-Mar-2020 Numerator: Total nu	Actual (Previous) 56.00 12-Feb-2021 mber of targeted healthcare facuumber of targeted health care	Actual (Current) 56.00 14-Feb-2022 cilities with capacity to treat	12.00 31-Dec-2024 COVID-19 patients				
/alue Date Comments:	Baseline 0.00 24-Mar-2020 Numerator: Total nu Denominator: Total	Actual (Previous) 56.00 12-Feb-2021 mber of targeted healthcare facuumber of targeted health care	Actual (Current) 56.00 14-Feb-2022 cilities with capacity to treat	12.00 31-Dec-2024 COVID-19 patients				
/alue Date Comments: ➤ Doses of eligible CC	Baseline 0.00 24-Mar-2020 Numerator: Total nu Denominator: Total of	Actual (Previous) 56.00 12-Feb-2021 mber of targeted healthcare facumber of targeted health care untry (Number, Custom)	Actual (Current) 56.00 14-Feb-2022 cilities with capacity to treat facilities for COVID-19 pat	12.00 31-Dec-2024 COVID-19 patients ients				
/alue Date Comments:	Baseline 0.00 24-Mar-2020 Numerator: Total nu Denominator: Total of the second of the	Actual (Previous) 56.00 12-Feb-2021 mber of targeted healthcare factual (Previous) Actual (Previous)	Actual (Current) 56.00 14-Feb-2022 cilities with capacity to treat facilities for COVID-19 pat	12.00 31-Dec-2024 COVID-19 patients ients End Target				
/alue Date Comments: Doses of eligible CC /alue Date	Baseline 0.00 24-Mar-2020 Numerator: Total nu Denominator: Total of the second of the	Actual (Previous) 56.00 12-Feb-2021 mber of targeted healthcare facumber of targeted health care untry (Number, Custom) Actual (Previous) 0.00 11-Jun-2021	Actual (Current) 56.00 14-Feb-2022 cilities with capacity to treat facilities for COVID-19 pat Actual (Current) 0.00 14-Feb-2022	12.00 31-Dec-2024 COVID-19 patients ients End Target 2,000,000.00				
/alue Date Comments: Doses of eligible CC /alue Date	Baseline 0.00 24-Mar-2020 Numerator: Total nu Denominator: Total of the second	Actual (Previous) 56.00 12-Feb-2021 mber of targeted healthcare facumber of targeted health care untry (Number, Custom) Actual (Previous) 0.00 11-Jun-2021	Actual (Current) 56.00 14-Feb-2022 cilities with capacity to treat facilities for COVID-19 pat Actual (Current) 0.00 14-Feb-2022	12.00 31-Dec-2024 COVID-19 patients ients End Target 2,000,000.00				
/alue comments: Doses of eligible CC /alue	Baseline 0.00 24-Mar-2020 Numerator: Total nu Denominator: Tota	Actual (Previous) 56.00 12-Feb-2021 mber of targeted healthcare factual (Previous) untry (Number, Custom) Actual (Previous) 0.00 11-Jun-2021 intenance of the cold chain equals	Actual (Current) 56.00 14-Feb-2022 cilities with capacity to treat facilities for COVID-19 pat Actual (Current) 0.00 14-Feb-2022	12.00 31-Dec-2024 COVID-19 patients ients End Target 2,000,000.00 31-Dec-2024				

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	11-Jun-2021	11-Jun-2021	14-Feb-2022	31-Dec-2024
Expansion of fund	ctioning cold chain equipment and	stored vaccines (Number, Cust	om)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	124.00
ate	12-Mar-2021	12-Mar-2021	14-Feb-2022	31-Dec-2024
	nctioning cold chain equipment and Breakdown)	d stored vaccines in urban, nom	adic and desert areas- nom	nadic and desert areas
		d stored vaccines in urban, nom Actual (Previous)	adic and desert areas- nom Actual (Current)	nadic and desert areas End Target
(Number, Custom	Breakdown)			
(Number, Custom	Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
(Number, Custom Value Date	Breakdown) Baseline 0.00	Actual (Previous) 0.00 04-Jun-2021	Actual (Current) 0.00 14-Feb-2022	End Target 60.00
Value Date emponent 2: Comr	Breakdown) Baseline 0.00 04-Jun-2021	Actual (Previous) 0.00 04-Jun-2021 engagement and Behavior chan	Actual (Current) 0.00 14-Feb-2022	End Target 60.00 31-Dec-2024
Value Date Date Date Component 2: Compone	Breakdown) Baseline 0.00 04-Jun-2021 nunication campaign, community e	Actual (Previous) 0.00 04-Jun-2021 engagement and Behavior chan	Actual (Current) 0.00 14-Feb-2022	End Target 60.00 31-Dec-2024

•		,	, , , ,	,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	24-Mar-2020	12-Feb-2021	2021 14-Feb-2022 31-Dec-2	
Comments:	Existence of a communica	ation and risk communication	plan	
► Radio Stations broadcast CO	VID-19 risk communication m	essage (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	90.00
Date	24-Mar-2020	12-Feb-2021	14-Feb-2022	31-Dec-2024
Comments:		VID-19 sensitization campaiquuity engagement strategies		extualized their risk
► Gender sensitive educational	materials on COVID-19 vacc	ines distributed (Yes/No, Cus	etom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes

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Date	07-May-2021	07-May-2021	14-Feb-2022	31-Dec-2024			
► Grievances received and addressed within the defined timeframe (Percentage, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	2.00	90.00			
Date	11-Jun-2021	11-Jun-2021	14-Feb-2022	31-Dec-2024			

Component 3: Implementation Management and Monitoring and Evaluation

► M&E system established and implemented to monitor project progress (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	Yes	Yes	Yes		
Date	24-Mar-2020	12-Feb-2021	14-Feb-2022	31-Dec-2024		
Comments:	M&E system has been established and implemented to monitor project progress					

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

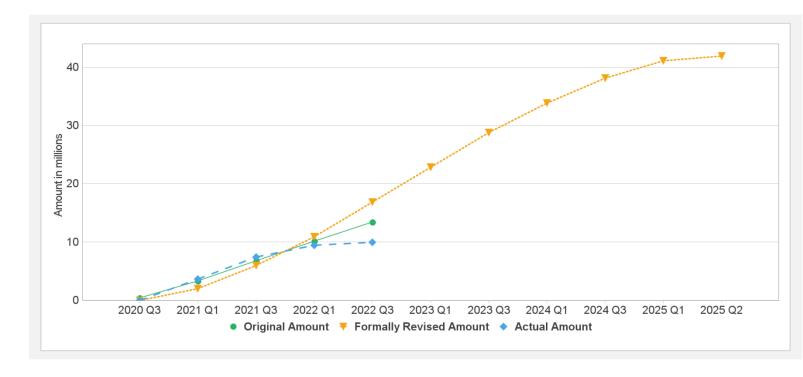
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173846	IDA-66200	Effective	USD	6.98	6.98	0.00	2.55	4.78	35%
P173846	IDA-69570	Effective	USD	14.00	14.00	0.00	0.00	12.97	0%
P173846	IDA-D6180	Effective	USD	6.98	6.98	0.00	7.42	0.00	100%
P173846	IDA-D8700	Effective	USD	14.00	14.00	0.00	0.00	13.58	0%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173846	IDA-66200	Effective	13-Apr-2020	08-May-2020	08-Jul-2020	30-Apr-2022	31-Dec-2024
P173846	IDA-69570	Effective	25-Jun-2021	27-Aug-2021	17-Dec-2021	31-Dec-2024	31-Dec-2024
P173846	IDA-D6180	Effective	13-Apr-2020	08-May-2020	08-Jul-2020	30-Apr-2022	31-Dec-2024
P173846	IDA-D8700	Effective	25-Jun-2021	27-Aug-2021	17-Dec-2021	31-Dec-2024	31-Dec-2024

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Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement	Disbursed amount in	Disbursement %
	РБС Туре	Description			Status	Coc	for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P176345-Niger COVID-19 Emergency Response Project - Additional Financing

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