

PROCUREMENT PLAN (Textual Part)

Project information: Tuvalu Maritime Investment in Climate Resilient Operations

Project Implementation agency: The Ministry of Communications and Transport (MCT)

Date of the Procurement Plan: 18 Nov. 2018

Period covered by this Procurement Plan: from 2018 to 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. At this stage, no contracts are expected to be procured by approaching the national market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***) – not applicable.

PROCUREMENT PLAN Tuvalu : Maritime Investment in Climate Resilient Operations

General Information

Country: Tuvalu **Bank's Approval Date of the Original Procurement Plan:** 2019-01-22
Revised Plan Date(s): (comma delineated, leave blank 2022-05-12)
Project ID: P161540 **GPN Date:**
Project Name: Maritime Investment in Climate Resilient Operations
Loan / Credit No: IDA / V0750, IDA / D4100
Executing Agency: Ministry of Public Works, Infrastructure, Environment, Labour, Metrology and Disaster.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TV-MOCT-86551-CW-RFB / Maritime Infrastructure and Equipment on Nanumaga	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.00	0.00	Canceled						2019-08-01		2019-08-31				2019-10-12		2019-10-20		2019-11-03		2020-09-27	
MCT-MICW-004 / Infrastructure Investments and Operational Equipment on Funafuti	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope				3,500,000.00	0.00	Canceled							2019-02-25		2019-03-02				2019-04-01		2019-05-01		2019-06-05		2019-12-02
TV-MOCT-135093-CW-RFB / Maritime Investments (works and equipment) in Nanumaga and Funafuti	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,500,000.00	0.00	Canceled							2019-10-10		2019-10-15				2019-12-14		2020-01-13		2020-02-17		2020-08-15
TV-MPWIELMD-246360-CW-RFB / Works for improvement of the Funafuti Port yard, including: 1) Paving of 6,000 sq. meters at the container cargo yard 2) Improvements to existing warehouse 3) Improvement of lighting system with the use of LED lamps and introduction of solar panels	IDA / D4100	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope				3,500,000.00	0.00	Canceled							2021-07-30	2021-10-26	2021-08-04	2021-10-27			2021-09-15	2021-12-13	2021-10-15	2022-03-02	2021-11-19		2022-05-18
TV-MPWIELMD-294783-CW-RFP / Works for Improvement of the Funafuti Port Yard including: 1) Paving of 6000sq meters at the container cargo yard. 2) Improvements to existing warehouse. 3) Improvement of lighting system with the use of LED lamps and introduction of solar panels	IDA / D4100	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				7,000,000.00	0.00	Pending Implementation							2022-05-13		2022-05-18				2022-06-29				2022-10-16		2023-04-14

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
TV-MOCT-86566-GO-RFO / Office Equipment / Supplies	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled								2019-04-10								2019-06-05		2019-12-02		
TV-MPWIELMD-226326-GO-UN / CER: "Medical Equipment and Supply"	IDA / D4100	Component 4: Contingency Emergency Response	Prior	UN Agencies (Direct)	Direct			1,600,000.00	1,600,000.00	Signed				2021-04-01	2021-05-11	2021-04-06	2021-05-19								2021-05-13	2021-05-26	2021-11-09			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MCT-MICCS-006 / Supervision Services	IDA / V0750	Component 3: Strengthening the Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International			1,000,000.00	0.00	Under Implementation									2019-03-31	2019-09-03	2019-04-10	2020-03-22	2019-06-19	2021-03-02					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MCT-MICCS-006 / Supervision Services	IDA / V0750	Component 3: Strengthening the Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2019-03-31	2019-09-03	2019-04-10	2020-03-22	2019-06-19	2021-03-02			2019-07-17		2019-08-14		2019-09-25		2019-10-16		2020-10-15		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCT-MICCS-001 / GIS Based Mapping	IDA / V0750	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2019-03-31	2020-08-20	2019-05-19	2020-11-26	2019-06-09	2021-02-24	2019-07-14	2021-03-01	2020-01-10	
TV-MOCT-86548-CS-INDV / Health Outreach Campaign	IDA / V0750	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		20,000.00	19,402.00	Signed	2019-03-31	2020-08-20	2019-05-19	2020-12-11	2019-06-09	2020-12-20	2019-07-14	2021-01-04	2020-01-10	
MCT-MICCS-008 / GBV VAC and Trafficking Strategy	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2019-03-31	2021-03-24	2019-05-19		2019-06-09		2019-07-14		2020-01-10	
MCT-MICCS-007 / Maritime Advisor	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		200,000.00	200,000.00	Signed	2019-03-31	2021-02-17	2019-05-19	2021-05-21	2019-06-09	2021-08-03	2019-07-22	2021-08-11	2020-01-18	
TV-MOCT-97196-CS-INDV / Procurement Specialist to Assist the client to update the existing procurement plan. Assist the PMU to plan procurement activities over the anticipated duration of the Project (i.e., the next 5 years).	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		100,000.00	234,795.00	Signed	2019-01-29	2018-08-06	2019-02-18	2019-04-01	2019-02-21	2019-05-23	2019-03-08	2019-05-27	2024-03-20	

TV-MOCT-105461-CS-INDV / Office Clerk, responsible for performing clerical and administrative duties in the PMU offices setting. Assists Project Managers by sorting mail, filing, answering phones, greeting clients, scheduling meetings.	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open	60,000.00	21,624.37	Signed	2019-03-12	2019-12-04	2019-04-10	2020-04-22	2019-05-01	2020-05-11	2019-05-24	2020-05-12	2019-11-20	
TV-MOCT-128785-CS-INDV / SAFEGUARDS AND MONITORING AND EVALUATION SPECIALIST	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open	200,000.00	0.00	Under Implementation	2019-08-22	2021-03-16	2019-10-10		2019-10-31		2019-12-05		2020-06-02	
TV-MOCT-96580-CS-INDV / Project Manager	IDA / V0750	Component 4: Contingency Emergency Response	Post	Individual Consultant Selection	Direct	275,000.00	41,697.60	Completed	2019-12-04	2020-09-24	2019-12-14	2018-10-01	2020-01-04	2018-10-01	2020-02-08	2019-10-01	2020-08-06	2021-05-31
TV-MOCT-148299-CS-INDV / Update of the ESA and ESMF for works under MICRO	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Direct	15,400.00	123,350.00	Signed	2019-12-06	2019-12-17	2019-12-08	2019-12-17	2019-12-09	2019-12-19	2019-12-31	2019-12-19	2020-06-28	
TV-MOCT-210628-CS-CDS / MICRO project accountant part-time contract (8 working days a month) for two years	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	10,834.00	0.00	Canceled	2020-12-17	2021-01-04	2021-02-04				2021-04-01		2022-04-01	
TV-MOCT-213798-CS-CDS / MICRO Project Accountant Part-Time Contract (8 working days a month)	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	10,834.00	0.00	Under Implementation	2021-01-14	2021-04-01	2021-01-24				2021-03-30		2021-09-26	
TV-MOCT-220155-CS-INDV / TECHNICAL ADVISOR -CONTRACT MANAGEMENT SPECIALIST	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open	100,000.00	0.00	Under Implementation	2021-02-17	2021-04-13	2021-04-07		2021-04-28		2021-06-02		2021-11-29	
TV-MPWELMD-235853-CS-INDV / Project Manager	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Limited	55,000.00	39,814.50	Signed	2021-05-23	2021-06-01	2021-05-28	2021-07-11	2021-06-18	2021-09-20	2021-07-01	2021-10-05	2022-06-30	
TV-MPWELMD-246463-CS-CDS / Supervision of Works at Funafuti wharf to be Directly Contracted with the firm GH D	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	220,000.00	0.00	Under Implementation	2021-08-10	2021-11-04	2021-08-20	2021-11-28			2021-10-24		2022-04-22	