



Hunan Subnational Governance and Rural Public Service Delivery Program for Results (P172325)

EAST ASIA AND PACIFIC | China | Governance Global Practice | Requesting Unit: EACCF | Responsible Unit: EEAG1
IBRD/IDA | Program-for-Results Financing | FY 2021 | Team Leader(s): Min Zhao, Ibrahim Saeed Chowdhury

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

To enhance financing mechanisms for more equitable and efficient public service delivery of rural roads maintenance and compulsory education in the pilot counties and scale up selected practices across Hunan Province.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory

Implementation Status and Key Decisions

Hunan has made substantial progress by December 2021. An enhanced subnational debt management system has been developed and pushed down to all prefecture cities and 122 counties; and the result-based transfer for compulsory education has been adopted and rolled out to all counties in Hunan; and the public expenditure and financial accountability (PEFA) assessments for the eight counties received recognition from the central Ministry of Finance.

Moving forward, the provincial departments will step up its effort to provide intensive thematic trainings to 8 pilot counties and document good practices and lessons that can be shared broadly.

The third implementation support mission is tentatively scheduled for May 2022.

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172325	IBRD-92000	Effective	USD	200.00	200.00	0.00	47.15	150.00	24%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172325	IBRD-92000	Effective	23-Feb-2021	08-Mar-2021	04-Jun-2021	31-May-2026	31-May-2026



DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: IBRD92000-001							
1.1.1	Regular	IT module for record,monitor&analyz bond	EUR	1,335,200.00	Not Achieved	0.00	<div style="width: 0%;"></div>
1.1.2	Regular	Regulation govern issuance&manage bond	EUR	1,001,400.00	Not Achieved	0.00	<div style="width: 0%;"></div>
1.1.3	Regular	early warning system&dashboard	EUR	1,001,400.00	Not Achieved	0.00	<div style="width: 0%;"></div>
1.2	Regular	#Counties with subnation debt manage sys	EUR	13,352,000.00	Not Achieved	0.00	<div style="width: 0%;"></div>
2	Regular	#Counties with Predictab of govern trans	EUR	16,690,000.00	Not Achieved	0.00	<div style="width: 0%;"></div>
3.1	Regular	Regulation Bg transpar,open Bg proto&FB	EUR	3,338,000.00	Not Achieved	0.00	<div style="width: 0%;"></div>
3.2	Regular	#Counties with increas Bg transpar&engag	EUR	13,352,000.00	Not Achieved	0.00	<div style="width: 0%;"></div>
4	Regular	#Counties adopt road asset manage system	EUR	25,035,000.00	Not Achieved	0.00	<div style="width: 0%;"></div>
5	Regular	Result-based Bg trans for roads mainten	EUR	33,380,000.00	Not Achieved	0.00	<div style="width: 0%;"></div>
6	Regular	Result-based Bg trans for computu edu	EUR	33,380,000.00	Not Achieved	0.00	<div style="width: 0%;"></div>
7	Regular	comprehens evalua sys for computu edu	EUR	25,035,000.00	Not Achieved	0.00	<div style="width: 0%;"></div>

Program Action Plan

Action Description	Hunan Province shall provide guidance and ensure that the 8 pilot counties develop and implement a PFM reform plan based on the findings from PEFA assessments conducted in 2020.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Hunan DOF and 8 pilot counties	Due Date	01-Apr-2022	In Progress
Completion Measurement	8 pilot counties submit their reform action plans to the Provincial DOF. The progress and findings of the reform action plan implementation shall be included in the semi-annual program report.				
Comments	On track. All counties have developed a PFM reform plan.				

Action Description	Hunan Province shall carry out a PEFA Assessment for the 8 pilot counties in 2024.				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Technical		Hunan DOF and 8 pilot counties	Due Date	30-Jun-2024	Not Yet Due
Completion Measurement	PEFA assessment reports are produced and received the PEFA check endorsement of PEFA Secretariat.				
Comments	Not due.				

Action Description	Hunan Province shall track the annual performance of HLG transfer predictability of 8 pilot counties and shall organize a training/peer learning event related to HLG transfer predictability once a year.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Hunan DOF	Other	Annually, starting in 2021	In Progress
Completion Measurement	PDOF prepares a report summarizing the predictability of HLG transfer in 8 counties and at least one event is organized.				
Comments	On track. Hunan PDOF is tracking the performance of HLG transfer predictability of 8 pilot counties. Training and guidance was also provided.				

Action Description	Pilot counties shall carry out at least one communication/public outreach activity to increase citizens' awareness and engage with them around the budget information published (e.g. dissemination of the citizens' budget).				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		8 pilot counties	Other	Annually, starting in 2021	In Progress
Completion Measurement	At least one event is organized in each of 8 pilot counties.				
Comments	On track. Evidence was provided to the Bank team that 8 pilot counties have completed activities for 2021.				

Action Description	Pilot counties shall compile an annual comprehensive financial report of rural roads expenditures.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		8 pilot counties	Other	Annually, starting in 2021	In Progress
Completion Measurement	Reports are produced in a template agreed with the Bank.				
Comments	On track. The Provincial DOT has drafted a detailed guidance for preparing the program financial statement of rural roads maintenance. The Bank team reviewed and agreed to the reporting template.				

Action Description	Hunan Province shall produce an annual capacity building plan and biannual progress report monitoring its implementation.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		Hunan PMO	Other	Capacity building plan shall be produced by	In Progress



				January in each year starting in 2021; Biannual progress report shall be produced twice a year by August and February	
Completion Measurement	Annual plans and progress reports are submitted to the Bank.				
Comments	On track. The PMO is collecting the inputs of all implementation units and will submit a consolidated capacity building plan for 2022 and progress report for 2021.				

Action Description	Hunan Province shall document and evaluate pilot practices and recommend options for scaling up and submits to the Program steering committee for endorsement.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Hunan PMO	Due Date	30-Jun-2023	Not Yet Due
Completion Measurement	A mid-term program evaluation report on pilot practices and recommendations for scaling up is submitted to the Bank.				
Comments	Not due.				

Action Description	Hunan Province issue an official instruction that no contract will be awarded to a firm or individual in the debarred list or under temporary suspension. and inform the Bank of any credible and material allegations of fraud and corruption issues.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Hunan PMO	Other	no later than the loan effectiveness	In Progress
Completion Measurement	Provincial Notification is issued and provided to the Bank				
Comments	On track. The instruction was issued together with the PIM in June 2021. PMO will provide the information of any credible and material allegations of fraud and corruption issues in the consolidated progress report.				

Action Description	Hunan Province shall develop a Community Engagement Manual (to be integrated into the Program Implementation Manual) and ensure that the 8 pilot counties implement this manual in rural road and compulsory education sectors.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Hunan PMO and 8 pilot counties	Other	A manual is issued no later than the loan effectiveness. Formal Training will be provided to 8 pilot counties twice in the first year and once a	In Progress



				year in subsequent years.	
Completion Measurement	A manual (including a training and implementation plan) to the satisfaction of the Bank is integrated into the PIM and submitted to the Bank; The progress and findings of the manual implementation shall be included in the semi-annual program report.				
Comments	On track. CEU was adopted. Trainings were delivered in 2021.				

Action Description	Hunan Province shall establish and maintain an environmental and social internal supervision and reporting mechanism.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Hunan PMO	Other	Hunan PMO appoints a full-time qualified and experienced E&S expert upon program effectiveness; Each county PMOs appoint at least one E&S focal-point within three months of effectiveness;	In Progress
Completion Measurement	Provincial E&S expert appointed; County E&S focal-point appointed; Supervision and reporting mechanism is documented in the PIM; Program's E&S performance is included in the semi-annual program report.				
Comments	On track. The provincial E&S expert has been appointed. Each county also appointed an E&S focal point and has developed a draft E&S management manual.				

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate



Other	--	--	--
Overall	□ Moderate	□ Moderate	□ Moderate

Comments

The institutional capacity for implementation and sustainability remains substantial, given the limited budget allocated for capacity building activities. In light of the weak economic growth and following the instruction of the central government to tighten budget, Hunan PMO has been exploring the most cost-effective solutions for the program implementation. To mitigate the risk, the Bank team has urged the Hunan government to allocate adequate budget to finance the capacity building activities. At the same time, the Bank team has stepped up efforts to provide technical assistance to Hunan for the technical design of some program activities.

Results

PDO Indicators by Objectives / Outcomes

Strengthened fiscal management system				
▶ Sum of three PEFA indicator scores in pilot counties 1) Debt Management (PI-13); 2) predictability of HLG transfers (HLG-1); 3) Public Access to Fiscal Information (PI-9) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.63	4.63	4.63	7.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator focuses on tracking the PFM performance in 8 pilot counties in three areas including debt management, predictability of HLG transfer and fiscal transparency. It is measured by the sum of the three PEFA indicator scores – PI-13 on debt management, HLG-1 on predictability of transfer from HLG, and PI-9 on public access to fiscal information.			
Improved delivery of rural services				
▶ Percentage of rural roads in or above fair condition: a) county roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.50	63.50	69.99	73.50
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	01-Dec-2023
Comments	This indicator tracks the performance of roads maintenance in the pilot counties, as being measured by a) the percentage of county roads in or above fair condition in all the county roads reported in the rural road assets inventory			
▶ b) township roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.47	30.47	35.56	40.50
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	01-Dec-2023
Comments	the percentage of township roads in or above fair condition in all the township roads reported in the rural road assets inventory			



► Number of pilot counties with within-county disparity in learning conditions among schools above national thresholds (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	0.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks the performance of pilot counties in reducing within-county disparity in learning conditions among schools for compulsory education. The disparity is measured by a composite index that is the weighted average of variance coefficients of seven key indicators including area of teaching space per student, area of sporting space per student, possession of teaching equipment per student (by value), number of qualified teachers per 100 students, number of classrooms with remote learning facilities per 100 students, number of music and art teachers per 100 students, number of core teachers per 100 students.			
Scaled impact				
► Number of DLI practices scaled to the whole Hunan province (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	4.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	01-Dec-2023
Comments	This indicator focuses on tracking the wider impact of this Operation. It tracks the number of DLI practices that are scaled to the whole Hunan province out of total 7 DLIs.			

Intermediate Results Indicators by Results Areas

Strengthened institutions for intergovernmental fiscal management, transparency and accountability.				
► Development of a more comprehensive provincial debt management system and number of pilot counties with enhanced subnational debt management system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	8.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	31-Dec-2024
Comments	This indicator tracks the development of a comprehensive debt management system by Hunan province and its rollout in 8 pilot counties for debt recording and accounting. It also tracks the number of pilot counties that have enhanced debt management system.			
► Improved score of PEFA indicator PI-13 on debt management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.50	2.50	2.50	3.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator focuses on tracking the improvement in debt management in 8 pilot counties. It is assessed by the average numerical score of PEFA indicator PI-13 debt management in 8 pilot counties.			
► Number of pilot counties that have achieved more predictability of HLG transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	4.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks the number of pilot counties that have achieved high predictability of HLG transfer by 2024. The index of predictability of HLG transfer is measured by the actual received HLG transfer reported in the budget execution report as a percentage of the HLG transfer projected in the year-beginning budget plan. A county is recognized as having achieved high predictability of HLG transfer if this index result falls between 94 and 130 percent in 2 out of 3 years in 2021-2023.			
▶ Adoption of provincial regulation on budget transparency, Open Budget Protocols and citizens' feedback mechanism and number of pilot counties have increased budget transparency and citizen engagement (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks the issuance of the provincial regulations on budget transparency, open budget protocols and citizens' feedback mechanism and the number of pilot counties that have increased budget transparency and citizen engagement.			
▶ Number of pilot counties conducting annual citizen consultation at the time of producing citizen budget per year (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	31-Dec-2024
Comments	This indicator tracks the number of pilot counties that have conducted annual consultation of citizen budget at the time preparing citizen's budget			
▶ Number of people visiting the eight pilot counties' open budget data portal (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	292,130.00	292,130.00	331,586.00	409,000.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks the improvement in citizen engagement as measured by the number of people visiting 8 pilot counties' open budget data portal and accessing budget information released.			

Performance-Based Financing and Quality Rural Services.				
▶ Number of the pilot counties adopting a road asset management system which integrates climate resilience and road safety (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks the establishment and implementation of road asset management system with integration of climate resilience and road safety assessment and monitoring for rural roads in the pilot counties. Progressive DLIs are defined for each year from 2021 to 2024.			
▶ Adoption of result-based budget transfers for rural roads maintenance (Text, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	none	none	yes
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks the establishment and implementation of result-based budget transfers to the pilot counties for rural roads maintenance work by Hunan provincial government.			
► Monitoring the climate resilience and safety performance of the rural roads network (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	none	none	yes
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator measures the establishment of assessment system and the monitoring of climate resilience and safety performance of the rural roads network in the pilot counties			
► Adoption of a result-based budget transfer for compulsory education (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	none	yes	yes
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks the adoption of result-based budget transfers for compulsory education by Hunan provincial government.			
► Adoption of a comprehensive evaluation system for compulsory education (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	none	none	yes
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks key milestones in adopting comprehensive evaluation for compulsory education as measured by progressive DLRs for each year of 2021-2024.			
► Monitoring sex-disaggregated students learning outcome for compulsory education (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	none	none	yes
Date	30-Jun-2021	31-Dec-2020	31-Dec-2021	31-Dec-2024
Comments	This indicator tracks the adoption of sex-disaggregated data collection system to monitor the learning outcome by gender in 8 pilot counties.			
► Number of pilot counties with core teachers per one hundred students below national threshold (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	0.00
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024



Comments	This indicator tracks key milestones in improving better teaching and school management as measured by progressive qualification and deployment of teachers for each year of 2021-2024.			
▶ Mid-Term program evaluation report to document and evaluate pilot practices and recommend options for scaling up (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	none	none	yes
Date	31-Dec-2019	31-Dec-2020	31-Dec-2021	30-Jun-2024
Comments	This indicator tracks the delivery of an evaluation report to the Provincial leadership that documents the evaluation results of the pilot practices supported under this operation and recommends options for scaling up to the rest of Hunan.			

Disbursement Linked Indicators

▶ DLI 1 Development of a provincial comprehensive debt management system and number of pilot counties with enhanced subnational debt management system (Intermediate Outcome, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	Lack of a comprehensive debt management system for debt recording, monitoring and management	Lack of a comprehensive debt management system for debt recording, monitoring and management	The PDOF has designed and set up a comprehensive debt management system and rolled out the debt management system in 14 prefecture cities covering more than 100 counties. The broad functional requirements of the system appear to be in line with the requirements of the DLI#1.	combination of DLI 1.1 and 1.2
Date	--	31-Dec-2020	31-Dec-2021	--
Comments	Due to the virtual nature of the mission, a thorough review of the debt management system was not possible. During the next mission a detailed on-site inspection of the debt management platform is recommended.			
□ DLI 1.1 Development of a provincial comprehensive debt management system (Intermediate Outcome, 4,000,000.00, 0%)				
Unit of Measure: Text				
Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	Current debt management system does not cover commercial liabilities related to leveraged project bonds	Current debt management system does not cover commercial liabilities related to leveraged project bonds	The PDOF has designed and set up a comprehensive debt management system.	no result
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				



□ DLI 1.2 Number of pilot counties with enhanced subnational debt management system (Intermediate Outcome, 16,000,000.00, 0%)

Unit of Measure: Text
Indicator Type:

	Baseline	Actual (Previous)	Actual (Current)	2024
Value	none	none	The debt management system has been rolled out to all prefectural cities and 122 counties in Hunan.	8 pilot counties have prepared an annual debt performance report and a rolling medium-term debt management strategy
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				

► DLI 2 Number of pilot counties have achieved high predictability of HLG transfers (Intermediate Outcome, 20,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2024
Value	0.00	0.00	0.00	4.00
Date	--	31-Dec-2020	31-Dec-2021	--
Comments Implementation of DLI#2 is on track.				

► DLI 3 Adoption of provincial regulation on budget transparency, Open Budget Protocols and citizen's feedback mechanism and number of pilot counties have increased budget transparency and citizen engagement (Intermediate Outcome, 20,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2024
Value	lack of provincial regulation on budget transparency and open budget protocols and budget transparency at county level is low	lack of provincial regulation on budget transparency and open budget protocols and budget transparency at county level is low	Hunan DOF prepared the citizens' budget for 2021 and released it on their homepage in an easy-to-find manner, together with the websites of budget information disclosure of the eight pilot counties. The PDOF also created a feedback column on the budget information disclosure webpage.	combination of DLI 3.1 and 3.2
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				

□ DLI 3.1 Adoption of provincial regulation on budget transparency, Open Budget Protocols and citizens' feedback mechanism and publication of provincial citizens' budget (Intermediate Outcome, 4,000,000.00, 0%)

Unit of Measure: Text
Indicator Type:



	Baseline	Actual (Previous)	Actual (Current)	2024
Value	lack of provincial regulation on budget transparency and open budget protocols; Hunan Province has established a functional citizens' feedback mechanism, but the citizen budget was not published at the provincial public centralized budget portal	lack of provincial regulation on budget transparency and open budget protocols; Hunan Province has established a functional citizens' feedback mechanism, but the citizen budget was not published at the provincial public centralized budget portal	Hunan DOF prepared the citizens' budget for 2021 and released it on their homepage in an easy-to-find manner, together with the websites of budget information disclosure of the eight pilot counties. The PDOF also created a feedback column on the budget information disclosure webpage.	Hunan Province has published the annual citizens' budget at the provincial government official website
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				
<p>□ DLI 3.2 Number of pilot counties with increased budget transparency and citizen engagement (Intermediate Outcome, 16,000,000.00, 0%)</p> <p>Unit of Measure: Text</p> <p>Indicator Type:</p>				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	Budget transparency at county level is low and lack of functional citizens' feedback mechanism	Budget transparency at county level is low and lack of functional citizens' feedback mechanism	Budget disclosure template is to be developed.	8 pilot counties have a) published annual budget information on the provincial public centralized budget portal in accordance with the regulations on budget transparency and Open Budget Protocols; b) published online the annual citizens' budget; and c) maintained a functional citizens' feedback mechanism.
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				
The PMO should monitor the performance of the eight pilot counties' open budget and the number of visits to the government budget portal on a regular basis.				

► DLI 4 Number of the pilot counties adopting a road asset management system integrating climate resilience and road safety (Output, 30,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	no county has comprehensive information on rural road assets or has adopted a road asset management system	no county has comprehensive information on rural road assets or has adopted a	All pilot counties are collecting rural roads assets data according to the inventorying criteria and the guideline for road	8 pilot counties have a) prepared a report on the annual level of service for rural roads, b) updated



		road asset management system	assets data collection. The guidelines for assessing and monitoring climate resilience and safety of rural roads were developed and under review.	the digital inventory of rural road assets; c) monitored the climate resilience and road safety performance of rural roads network; d) developed an annual rural roads maintenance plan for CY 2024; and e) delivered at least 80 percent of the annual rural roads maintenance plan for CY 2024.
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				

► DLI 5 Adoption of result-based budget transfers for rural roads maintenance work (Output, 40,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	Current budget transfer for rural roads maintenance work is based on length and classification of roads	Current budget transfer for rural roads maintenance work is based on length and classification of roads	The result-based budget transfer policy was developed and under review.	Hunan Province has made available to each of the Pilot Counties the annual allocation for rural road maintenance works through result-based budget transfers.
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				

► DLI 6 Adoption of result-based budget transfers for compulsory education (Output, 40,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2024
Value	The current transfer for compulsory education is one based on inputs.	The current transfer for compulsory education is one based on inputs.	The Hunan PDOF and the PDOE jointly issued document on the result-based transfer for compulsory education on November 12th, 2021.	Hunan has made available the annual Lagging School Funds to each of the Pilot Counties through Results-based Budget Transfers
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				

► DLI 7 Adoption of a comprehensive evaluation system for compulsory education (Output, 30,000,000.00, 0%)				
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	Baseline	Actual (Previous)	Actual (Current)	2024
Value	lack of comprehensive system for monitoring and evaluating county's performance in delivery of compulsory education	lack of comprehensive system for monitoring and evaluating county's performance in delivery of compulsory education	The implementation of DLI#7 has fallen behind schedule, due to prolonged debate on the technical design of comprehensive evaluation between PDOE and PDOF.	Hunan Province has completed an annual comprehensive evaluation of compulsory education.
Date	--	31-Dec-2020	31-Dec-2021	--
Comments				