



Guinea Urban Water Project (P157782)

AFRICA WEST | Guinea | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 22-Jan-2022 | ISR49932 |

Implementing Agencies: Ministry of Hydraulics and Sanitation(Ministere de l'Hydraulique et de l'Assainissement) (MHA), Guinea Water Company (Societe des Eaux de Guinee) (SEG), National Directorate of Territory Administration, Urban Planning, Roads and Infrastructures (DATU)

Key Dates

Key Project Dates

Bank Approval Date: 27-Jun-2017

Effectiveness Date: 11-Jan-2018

Planned Mid Term Review Date: 06-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the proposed project are to increase access to improved water services in the Greater Conakry area and improve the operational efficiency of the urban water utility.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1 - Urban Water:(Cost \$24.10 M)
Component 2 - Urban Sanitation:(Cost \$1.00 M)
Component 3 - Institutional Strengthening and Project Management:(Cost \$4.90 M)
Component 4 - Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Following the application of the World Bank's Policy on Dealings with De Facto Governments (OP7.30), all IDA operations - including the Guinea Urban Water Project - have been suspended until further notice. Consequently, the project has not been able to proceed with planned activities although the core team members on both the Bank and Guinea sides remain engaged at a technical level. A fuller assessment of implementation options and next steps will be undertaken once OP7.30 has been lifted.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Moderate	□ High
Macroeconomic	□ Substantial	□ Moderate	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Substantial	□ Low	□ Low
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Moderate	□ Moderate
Fiduciary	□ High	□ Moderate	□ Moderate
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Moderate	□ Moderate	□ Substantial
Other	□ Moderate	□ Moderate	□ Moderate
Overall	□ Substantial	□ Moderate	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase access to improved water services in the Greater Conakry area				
▶ Number of people in urban areas provided with access to improved water sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26,000.00
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	The number of beneficiaries will start increasing when water works will become operational.			
▶ Number of people in urban areas already connected and provided with access to "enhanced water supply services " under the project. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17,000.00
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	The number of beneficiaries will start increasing when water works will become operational.			



► Percentage of female in urban areas provided with access to improved water sources under the project. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.70	51.70	51.70
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	The number of beneficiaries will start increasing when water works will become operational.			

Improve the operational efficiency of the urban water utility				
► Working ratio of water utility (ratio between O&M cost and revenue) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	99.00	99.00	99.00	96.00
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	This indicator will be available after the completion of the studies planned in the urban water sector reform focused on SEG utility management.			

Intermediate Results Indicators by Components

Component 1 - Urban Water				
► Component 1 - Urban Water: New piped household water connections that are resulting from Project interventions. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	This indicator will start moving after the implementation of civil works on the water distribution network, probably during Q4/FY21.			
► Component 1 - Urban Water: Piped household water connections rehabilitated under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	This indicator will start moving after the implementation of civil works on the water distribution network, probably during Q4/FY21.			



► Component 1 - Urban Water: Length of feeder pipes constructed under the Project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	46.00
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	This indicator will start moving after the implementation of civil works on the water distribution network, probably during Q4/FY21.			
► Component 1 - Urban Water: Non-revenue water baseline established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
► Component 1 - Urban Water: Beneficiaries that feel project investments reflected their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	A survey will be conducted after the first set of project infrastructure delivery, probably during FY22.			
► Component 1 - Urban Water: Registered grievances related to the project activities are appropriately responded within two weeks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	29-Dec-2023
► Additional water from Kakoulima water complex supplied to SEG customers (Cubic Meter(m3), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	01-Apr-2020	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	This indicator will start moving after the implementation of civil works on the Kakoulima catchment area following the technical studies, probably during FY22.			
► New stand posts constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	20.00
Date	01-Apr-2020	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	This indicator will start moving after the implementation of civil works on the water distribution network, probably during FY22.			
► Number of new household meters installed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,500.00
Date	01-Apr-2020	08-Jul-2021	08-Jul-2021	29-Dec-2023
Comments:	This indicator will start moving after the implementation of civil works on the water distribution network, probably during FY22.			
► Number of handwashing facilities constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	500.00	500.00	500.00
Date	01-Apr-2020	08-Jul-2021	10-Jan-2022	29-Dec-2023
Comments:	COVID-19 emergency response completed during the second semester of 2020, about 500 handwashing stations have been installed in Conakry area (schools, health centers, public buildings, markets, supermarkets, bus stations, etc.)			

Component 2 - Urban Sanitation				
► Component 2- Urban Sanitation: Baseline study completed and informs new sanitation strategy (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Sep-2017	08-Jul-2021	10-Jan-2022	31-Jan-2022
Comments:	Study to be completed during year 2021			
► Component 2- Urban Sanitation: Sanitation strategy adopted and operationalized (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	31-Jan-2022
Comments:	Study to be completed during year 2021			



Component 3 - Institutional Strengthening and Project Management				
▶ Component 3 - Institutional Strengthening and Project Mgmt: Tariff study for urban water completed. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	31-Jan-2022
Comments:	Study to be completed through the TA to the Ministry under the urban water sector reform (2021/2022).			
▶ Component 3 - Institutional Strengthening and Project Mgmt: Adoption of a new Policy Letter for the urban water sector (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	31-Jan-2022
Comments:	Study to be completed through the TA to the Ministry under the urban water sector reform (2021/2022).			
▶ Component 3 - Institutional Strengthening and Project Mgmt: Database for ground water resources established and operationalized (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Sep-2017	08-Jul-2021	08-Jul-2021	31-Jan-2022
Comments:	Study to be completed during year 2021			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

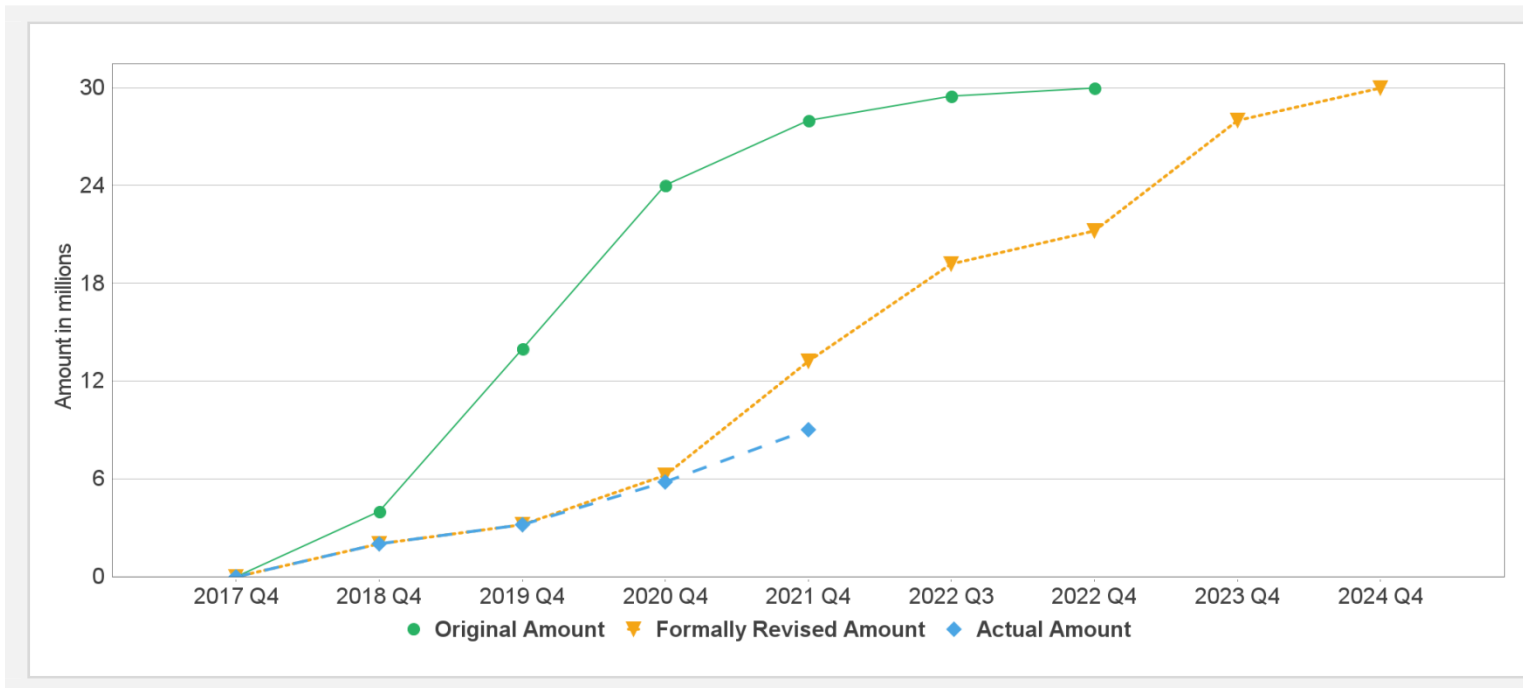
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157782	IDA-D2140	Effective	USD	30.00	30.00	0.00	9.69	21.29	31%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157782	IDA-D2140	Effective	27-Jun-2017	26-Jul-2017	11-Jan-2018	30-Jun-2022	31-Dec-2023



Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 05-May-2020 ,Level Approved on 23-Jun-2020

Related Project(s)

There are no related projects.