

**Procurement Plan: Airport Logistics Infrastructure Construction Project of Xiaogan, Hubei [Consulting Services]**

**2016-12-30**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Serial no.	Contract no.	Contract name	Contract content	Investment estimation (10000/RMB)	Investment estimation (million/USD)/(6.9)	Proportion of World Bank	Bank loans (million/USD)	Procurement method	Reviewed by Bank (Prior/Post)	Pre-qualification	Expected date of Invitation for Bid	Expected contract award date	Expected contract execution date (month)	Expected contract completion date	Implementing agency
<b>C. Green logistics</b>			□	□	□	□	□	□	□	□	□	□	□	□	□
1	C-LS1	Green logistics development	Reward mechanism research of green logistics measures, rules and regulations on vehicle design and	150	0.22	100%	0.22	CQS-Service	Post	Not applicable	October-17	December-17	6	May-18	AEZ Management Committee

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		nt resea rch	operating, truck operators state tracking, charge system, infrastructure and land use planning conforming to supply chain structure, logistics mode selection, green packing and warehousing and so on.												
2	C- LS WL S2- 1	Intelli gent trans porta tion devel opme nt resea rch	Coordinated information sharing between intelligent transportation system and logistics information platform; safety evaluation and management of intelligent transportation	100	0.14	100 %	0.14	CQS- Servi ce	Pos t	Not applicable	October- 17	Decemb er-17	<b>6</b>	May-18	AEZ Management Committee

			system and road; ATC system development and planning study.												
3	C- LS WL S2- 2	Traffic safety research and education	Carrying out of road safety activities including the improvement of accident data collection and analysis, road safety audit of new roads pre- and post- opening, Road User Education (RUE) campaigns, activities focused on rural inhabitants who will face changes as the area is urbanized, training for truck drivers and vehicle	40	0.06	100 %	0.06	CQS- Service	Post	Not applicable	October- 17	December- 17	6	May-18	AEZ Management Committee

			safety inspection programs for trucks.												
<b>D. Project management and Institutional Strengthening</b>															
4	D-GLNL S1	Selection of project management consultant	Employ a international consulting (services) company to provide a wide range of services, including individual consultants experts, project management, safety monitoring, etc.; the consulting company	700	1.01	100 %	1.01	QCB S-Servic	Prior	Not applicable	January-17	May-17	48	May-21	AEZ Management Committee

			will also assist various implementing agencies in design review, bidding documents check, engineering monitoring and contract management.												
5	D-GLNL S2	Immigration monitoring	Immigration resettlement external monitoring.	60	0.09	100%	0.09	CQS	Post	Not applicable	March-17	May-17	48	May-21	AEZ Management Committee
6	D-GLNL S3	Environment Monitoring Consultant	Environment external Monitoring	20	0.03	100%	0.03	CQS	Post	Not applicable	March-17	May-17	48	May-21	AEZ Management Committee

T o t a l				1,050	1.52		1.52								
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<b>B. Information platform</b>														
1	B-XXPTG1	Logistics public information	1,830	2.65	100%	2.65	NCB-Goods	Prior	Not applicable	February-19	April-19	6	September-19	AEZ Management Committee

		platform of AEZ												
<b>C. Green logistics</b>														
2	C-LSWL G1	Supply and installation of intelligent transportation systems in AEZ	9,155	13.27	100%	13.27	ICB-Goods	Prior	Not applicable	May-19	August-19	12	July-20	AEZ Management Committee
<b>D. Project management and Institutional Strengthening</b>														
3	D-GLNL G1	Procurement of office equipment	100	0.14	100%	0.14	Shopping	Post	Not applicable	March-17	June-17	3	August-17	AEZ Management





1	A-LJTD C1	Branch road No. 50	3,802.00	5.47	100.00%	5.47	NCB-Works	Post	Not applicable	April-17	June-17	12	May-18	AEZ Management Committee	Before 2017/4
2	A-LJTD C2	Horizontal road No. 8	10,036.00	14.44	100.00%	14.44	NCB-Works	Prior	Not applicable	April-17	June-17	18	November-18	AEZ Management Committee	Before 2017/4
3	A-LJTD C3	Vertical road No. 1	22,367.00	32.19	100.00%	32.19	NCB-Works	Prior	Not applicable	May-17	July-17	24	June-19	AEZ Management Committee	Before 2017/5
<b>B. Information platform</b>			□	□	□	□	□	□	□	□	□	□	□	□	□
4	B-XXPT C1	Logistics management building	17,896.00	25.75	88.88%	22.89	NCB-Works	Prior	Not applicable	March-18	May-18	24	April-20	AEZ Management Committee	Before 2018/2



**PROCUREMENT PLAN** China : CN-Hubei Xiaogan Logistics Infrastructure

**General Information**  
 Country: China Bank's Approval Date of the Original Procurement Plan: 2017-08-15  
 Project ID: P132562 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-18  
 Project Name: CN-Hubei Xiaogan Logistics Infrastructure GPN Date: 2019-02-21  
 Loan / Credit No: IBRD / 86130  
 Executing Agency(ies) Xiaogan PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
A-LITDC1 / Branch road No. 50. Road engineering (1.69 km long, 20 m wide), and water supply and drainage, electricity, telecommunications, road lighting, gas and other supporting engineering.	IBRD / 86130	Component 1: Connected Logistics	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,400,000.00	2,268,356.10	Signed					2017-11-09	2017-12-20	2017-11-13	2018-04-08			2017-12-11	2018-01-19	2017-12-21	2018-04-13	2017-12-30	2018-06-10	2018-12-31	
A-LITDC3 / Vertical road No. 1. Road engineering (5.4 km long, 42 m wide), and water supply and drainage, electricity, telecommunications, road lighting, gas and other supporting engineering.	IBRD / 86130	Component 1: Connected Logistics	Prior	Request for Bids	Open - National	Single Stage - One Envelope				27,800,000.00	17,541,848.42	Signed					2017-11-09	2017-11-30	2017-11-13	2017-12-21			2017-12-11	2018-01-19	2017-12-21	2018-04-17	2017-12-30	2018-06-12	2019-12-31	
A-LITDC2 / Horizontal road No. 8. Road engineering (2.6 km long, 32 m wide), and water supply and drainage, electricity, telecommunications, road lighting, gas and other supporting engineering.	IBRD / 86130	Component 1: Connected Logistics	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,700,000.00	6,503,377.03	Signed					2017-11-09	2017-11-07	2017-11-13	2018-04-03			2017-12-11	2018-01-19	2017-12-21	2018-04-13	2017-12-30	2018-06-12	2019-06-30	
B-XXPTC1 REBIDDING / Civil engineering, green building engineering and supporting facilities, with the construction area of 30000 square meters.	IBRD / 86130	Component 2: Efficient Logistics	Prior	Request for Bids	Open - National	Single Stage - One Envelope				24,800,399.22	18,659,747.23	Signed					2020-06-05	2020-06-17	2020-06-30					2020-07-30	2020-07-29	2020-08-21	2020-08-26	2020-09-10	2020-09-11	2022-05-31
B-XXPTC1 / Civil engineering, green building engineering and supporting facilities, with the construction area of 30,000 square meters.	IBRD / 86130	Component 2: Efficient Logistics	Prior	Request for Bids	Open - National	Single Stage - One Envelope				25,790,000.00	0.00	Canceled					2018-12-25	2019-02-22	2019-01-01					2019-01-31	2019-04-11	2019-02-28	2020-01-10	2019-05-31		2021-01-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C-LSWLG1 / The contents include integrated command and dispatching management and control platform, road video monitoring system, signal control system, traffic flow detection system, traffic guidance system, electronic police system, etc	IBRD / 86130	Component 2: Efficient Logistics	Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,160,000.00	0.00	Under implementation					2021-08-11	2021-10-11	2021-08-28	2021-11-29			2021-10-09	2021-12-28	2021-10-16	2022-01-18	2021-11-23			2022-08-06
B-XXPTC1 / Including basic hardware, supporting software, application software, data construction and housing construction.	IBRD / 86130	Component 2: Efficient Logistics	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,829,357.00	0.00	Pending implementation					2022-01-19		2022-02-10			2022-03-10			2022-03-24		2022-05-14			2022-11-10

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
D-GLNLS1 / Employ a international consulting (services) company to provide a wide range of services, including individual consultants experts, project management, safety monitoring, etc.	IBRD / 86130	Component 3: Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open - International		1,010,000.00	864,825.00	Under Review	2017-08-15	2017-08-16	2017-08-15	2017-08-17	2017-08-15				2017-08-15	2017-08-15			2017-08-15	2017-08-22	2017-08-25	2017-09-27	2017-08-25	
D-GLNLS3 / Environment Monitoring Consultant.	IBRD / 86130	Component 3: Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Review	2018-12-25	2018-07-01	2019-01-15	2019-02-28									2019-03-30	2019-05-04	2019-10-31			
D-GLNLS2 / Immigration resettlement external monitoring.	IBRD / 86130	Component 3: Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Review	2018-12-25	2018-07-01	2019-01-15	2019-02-28									2019-03-30	2019-05-04	2019-10-31			

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	