

PROCUREMENT PLAN (Textual Part)

Project information: Fiji Social Protection COVID-19 Response and System Development Project (P175206)

Project Implementation agency: Ministry of Economy

Date of the Procurement Plan: March 16, 2021

Period covered by this Procurement Plan: March 16, 2021 - September 16, 2021

Preamble: In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Fiji’s Procurement Regulations 2010, including the Procurement (Amendment) Regulations 2020, which are available here <https://www.fpo.gov.fj/index.php/for-agencies/legislations>, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;

Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts; and provision covering publication of contract award information; When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Other Relevant Procurement Information.

Since this is an emergency response project, all activities are subject to the Bank’s post review only.

PROCUREMENT PLAN Fiji: Fiji Social Protection COVID-19 Response and System Development Project

General Information
 Country: Fiji Bank's Approval Date of the Original Procurement Plan: 2021-03-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-28
 Project ID: P175206 GPN Date: 2021-04-29
 Project Name: Fiji Social Protection COVID-19 Response and System Development Project
 Loan / Credit No: IDA / 68280
 Executing Agency(ies) Ministry of Economy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOE CS FIRM 1 / IT support equipments	IDA / 68280	Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,860.00	0.00	Canceled								2021-05-24									2021-07-19	2022-01-15
Fj-MOE-238818-GO-DIR / Procurement of IT Support Equipment for PMU team	IDA / 68280	Institutional Strengthening	Post	Direct Selection	Direct			24,860.00	4,831.83	Under Implementation					2021-06-25	2021-06-24	2021-06-30	2021-07-26									2021-08-04	2022-01-31

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										MCTTT CS INDV 1 / MCTTT - Rapid assessment of concessional loan scheme and related staff trainings	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2021-04-01	2021-04-22	2021-06-05					2021-07-03	2021-08-02	2021-09-06
MOE CS FIRM 2 / Data sharing protocol for interoperability	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2022-02-19	2022-03-12	2022-04-25					2022-05-23	2022-06-22	2022-07-27	2022-08-31	2023-08-31								
NEC CS FIRM 1 / Comprehensive review (functional areas, business processes, MIS, expenditures) and rapid (process) evaluation of ALMPs administered by NEC	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		320,000.00	0.00	Under Implementation	2021-06-19	2021-07-27	2021-07-10	2021-08-01	2021-08-23	2021-10-15		2021-09-20	2021-10-20	2021-11-24	2021-12-29	2022-12-29								
MWPCA CS FIRM 1 / Design an integrated Adaptive Social Protection Strategy (ASP) and implementation plan	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2021-06-19	2021-06-19	2021-07-10	2021-08-01	2021-08-23	2021-09-20		2021-09-20	2021-10-27	2021-10-20	2021-11-24	2021-12-29	2022-12-29							
MWPCA CS FIRM 2 / Change Department of Social Welfare (DSW) SOPs to adapt to ASP strategy and enhance MIS development	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-09-19	2022-10-10	2022-11-23					2022-12-21	2023-01-20	2023-02-24	2023-03-31	2024-03-30								
MWPCA CS FIRM 3 / Design and operationalize GRM - CBV mechanism	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-01-19	2022-02-09	2022-03-25					2022-04-22	2022-05-22	2022-06-26	2022-07-31	2023-07-31								
MEPR CS FIRM 1 / Development of a MIS accompanied by a web portal, interoperability features and systems enabling LM analysis	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2022-01-31	2022-02-23	2022-04-06					2022-05-04	2022-06-03	2022-07-08	2022-08-12	2023-08-12								
MOE CS FIRM 1 / Rapid assessment of Stronger Together Job Support Scheme, MSME Loan Scheme and development of Operational Manuals and Trainings for MCTTT staff on improved delivery and monitoring of MSME loan scheme	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-12-15	2022-01-05	2022-02-18					2022-03-18	2022-04-17	2022-05-22	2022-06-26	2023-06-26								
MOE CS FIRM 3 / Improve targeting of unemployment assistance beneficiaries and feasibility study for reform towards an unemployment benefit system	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-12-15	2022-01-05	2022-02-18					2022-03-18	2022-04-17	2022-05-22	2022-06-26	2023-06-26								
MWPCA CS FIRM 4 / Implementing national communications campaign	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-11-19	2022-12-10	2023-01-23					2023-02-20	2023-03-22	2023-04-26	2023-05-31	2024-05-30								
MOE CS FIRM 4 / Beneficiary Satisfaction/Awareness Survey including CBV Services awareness Survey (Baseline and Endline)	IDA / 68280	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2021-12-15	2022-01-05	2022-02-18					2022-03-18	2022-04-17	2022-05-22	2022-06-26	2023-06-26								

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOE CS INDV 1 / MOE – PMU Social Protection Specialist	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		19,500.00	0.00	Under Implementation	2021-04-01	2021-04-09	2021-05-20		2021-06-10		2021-07-15		2022-01-11	
MOE CS INDV 2 / MOE – PMU Project Officer	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		19,500.00	0.00	Under Implementation	2021-04-01	2021-04-09	2021-05-20		2021-06-10		2021-07-15		2022-01-11	
MOE CS INDV 3 / MOE – Environment and Social Specialist	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		81,250.00	0.00	Under Implementation	2021-04-01	2021-05-06	2021-05-20		2021-06-10		2021-07-15		2022-01-11	
MWCPA CS INDV 1 / In-house advisor in MWCPA	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		400,000.00	0.00	Pending Implementation	2021-06-19		2021-08-07		2021-08-28		2021-10-02		2022-03-31	
NEC CS INDV 1 / NEC – Development of TORs – support readjustments of business processes as needed during the software development & UATs	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2021-08-01		2021-09-19		2021-10-10		2021-11-14		2022-05-13	
MWCPA CS INDV 2 / MWCPA – IT specialist to provide guidance on linking ASP systems with ongoing DSW reforms	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-06-01		2021-07-20		2021-08-10		2021-09-14		2022-03-13	
FJ-MOE-263489-CS-INDV / In-house advisor in MWCPA	IDA / 68280	Institutional Strengthening	Prior	Individual Consultant Selection	Open		400,000.00	0.00	Pending Implementation	2021-12-15		2022-02-02		2022-02-23		2022-03-30		2022-09-26	