

Procurement Plan

I. General

1. Project Information

Country: **Tanzania**

Project Name: **Resilient Natural Resources Management for Growth Project**

Project ID: **P150523**

2. Project Implementation Agency: **Ministry of Natural Resources and Tourism (MNRT)**

**Tanzania National Parks (TANAPA)
Tanzania Wildlife Management Authority (TAWA)
National Irrigation Commission (NIRc)
Rufiji Basin Water Board (RBWB)**

3. Date of the Procurement Plan: **June 2017**

4. Period Covered by this Procurement Plan: **First 18 Months Procurement Plan**

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 15.0	< 15	< 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	< 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.5	< 0.3	< 0.3	
Individual	≥ 0.2	NA.	NA.	

Consultants			
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[Overall Project Procurement Risk is HIGH]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods											
Works											
Non-Consulting Services											

I. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature

PROCUREMENT PLAN Tanzania : Tanzania: Resilient Natural Resource Management for Tourism and Growth

General Information
 Country: Tanzania Bank's Approval Date of the Original Procurement Plan: 2018-10-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-21
 Project ID: P150523 GPN Date: 2018-08-17
 Project Name: Tanzania: Resilient Natural Resource Management for Tourism and Growth
 Loan / Credit No: IDA / 61430, IDA / Q9740
 Executing Agency(ies) Rufiji Basin Water Board

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-RBW-57942-GO-RFQ / To Purchase furnitures for PIU and PIU -Mbarali.	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,060.00	40,851.69	Terminated							2018-04-21									2018-06-16	2019-07-15	2018-12-13
TZ-RBW-57948-GO-RFQ / To purchase equipment to support improvement of institutional capacities.	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,850.00	62,035.12	Terminated							2018-04-21									2018-06-16	2020-10-06	2018-12-13
TZ-RBW-57953-GO-RFQ / To purchase Office supplies (toners, paper, pens, staplers and other consumables)	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,510.00	0.00	Canceled							2018-04-21									2018-06-16		2018-12-13
TZ-RBW-229436-GO-RFQ / To Purchase furnitures for PIU and PIU -Mbarali.	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,014.23	11,014.22	Signed							2020-03-27	2020-03-27								2020-04-14	2020-04-14	2020-05-05
TZ-RBW-230898-GO-RFQ / To purchase equipment to support improvement of institutional capacities	IDA / 61430	4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,927.34	8,925.05	Completed							2020-09-30	2020-10-01								2020-10-06	2020-10-13	2020-10-13
TZ-RBW-250547-GO-RFB / Procurement of heavy equipments (Lowbed and Dump Trucks)	IDA / 61430	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Post	Request for Bids	Open - National	Single Stage - One Envelope		330,000.00	0.00	Under implementation					2021-09-06	2021-09-20	2021-09-11					2021-10-02	2021-10-11	2021-10-12		2021-11-01		2022-01-30
TZ-RBW-250551-GO-RFQ / Purchase of materials for making beacons	IDA / 61430	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending implementation							2021-12-29									2022-02-09		2022-04-10
TZ-RBW-250553-GO-RFQ / Procurement of equipment for establishment of one water quality monitoring station and one automated water quantity monitoring station.	IDA / 61430	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending implementation					2021-12-24		2021-12-29					2022-01-19		2022-01-26		2022-02-23		2022-05-24

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-RBW-82385-CS-QCBS / Consultancy service to develop space-based water resources monitoring system and spatial Web-based database of Water resources in Usungu Catchment, Southern highland Tanzania.	IDA / Q9740	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Post	Quality And Cost-Based Selection	Open - International		350,000.00	346,977.62	Completed	2018-10-23	2019-01-11	2018-11-13	2019-01-30	2018-12-27	2019-04-09			2019-01-24	2019-05-28	2019-02-23	2019-06-14	2019-03-30	2019-12-20	2019-05-04	2020-09-26	2020-05-03	2021-07-25
TZ-RBW-82388-CS-QCBS / To procure consultant to conduct survey of hotspots areas with severe risks to Water source. Water abstractions, irrigation schemes and identification of viable interventions in the Usungu catchment upstream Ruaha National Park.	IDA / Q9740	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Post	Quality And Cost-Based Selection	Open - National		295,000.00	242,872.73	Completed	2018-10-29	2019-01-11	2018-11-19	2019-01-30	2019-01-02	2019-05-09			2019-01-30	2019-05-28	2019-03-01	2019-06-13	2019-04-05	2019-12-17	2019-05-10	2020-09-12	2020-05-09	2021-05-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-RWB-83183-CS-QCBS / Provision of Consultancy Service to Support the Rufiji Basin Water Board (RBWB) in Facilitating Multi-Stakeholders Dialogue on Integrated Catchment Management in the Usungu Catchment	IDA / Q9740	3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-11-16	2019-03-30	2019-01-04	2019-05-07	2019-01-25		2019-03-01		2019-08-28	