

MALAWI WATERSHED SERVICES IMPROVEMENT PROJECT
18 MONTHS PROCUREMENT PLAN

Project information: Malawi Watershed Services Improvement Project (MWASIP) - P167860

Project Implementation Agency: Ministry of Agriculture, Irrigation and Water Development, Malawi

Date of the Procurement Plan: February 25, 2020

Period covered by this Procurement Plan: February 2020 to August 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2017 of the Republic of Malawi**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.4 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting

contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a) Procurement Approach and Prior Review Thresholds:

The Procurement Arrangements as indicated in the below table will be used. The thresholds for the Bank’s prior review requirements are also provided in the table:

Prior-review Thresholds		Thresholds for Procurement Methods							
Procurement Type	Substantial Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
		Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Works	10,000	≥	<	≤	≥	<	≤	<	≤
Goods, IT & Non-Consulting Services	2,000								
Consultants (Firms)	1,000								
Individual Consultants	300	7,000	7,000	200	1,000	1,000	100	200	300

*These prior review thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The Ministry of Agriculture Irrigation and Water Development team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

b) PROCUREMENT PLAN

Works

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method/Arrangement	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date
1.	Construction of 10 irrigation schemes in Zomba, Machinga, Ncheu and Neno Districts	11,000,000	Open International, RFB	Post	No	Prior	30-Nov-20	30-Mar-21
2.	Construction of 10 Small Dams and medium size multipurpose dams	10,050,000	Open International, RFB	Post	No	Prior	30-Nov-20	24-Apr-21
3.	Construction of 8 high yielding boreholes and associated irrigation facilities	7,000,000	Open International, RFB	Post	No	Post	15 Jan 21	15 Jun 21
4.	Construction of 20 rain water harvesting structures	5,000,000	Open National, RFB	Post	No	Post	10 Feb 21	10 Jun 21

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method/Arrangement	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date

1.	Procurement of 12 motor vehicles	840,000	Open National, RFB	Post	No	Post	23-Apr-20	15-Jun-20
2.	Procurement of 10 motor cycles	80,000	Limited, RFQ	Post	No	Post	24-Mar-20	28-Apr-20
3.	Procurement of office furniture (Desks, Chairs, Filing Cabinets, conference furniture, book shelves)	204,300	Open National, RFB	Post	No	Post	9-Apr-20	7-May-20
4.	Procurement of ICT equipment (20 Laptops, and 5 supporting tools)	100,150	Open National, RFB	Post	No	Post	10-May-20	8 July-20
5.	Procurement of 20 Tablets	15,600	Limited, RFQ	Post	No	Post	26-Sep-20	15-Dec-20
6.	Supply and of 1 Weather radar and Associated Accessories	2,000,000	Open, International, RFB	Post	No	Prior	6 Jun-20	29-Aug-20
7.	Procurement of Financial Accounting Software maintenance and Technical Support and user training	100,000	Open National, RFB	Post	No	Post	8-Mar-20	1-Jul-20

Consultancy Services

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date
1.	Consulting Services to carry out Project Baseline Studies.	100,000	Open National, CQS	Post	12-Apr-20	10-Aug-20
2.	Consulting Services for design, design review, Construction Supervision of 10 irrigation schemes and Water User Association (WUA) establishment	1,000,000	Open International, QCBS	Prior	12-Apr-20	10-Aug-20
3.	Consulting Services to update ESIA and ESMP's, and RAP preparation for 10 Irrigation Schemes	500,000	Open International, QCBS	Post	12-Apr-2020	11-Sep-20
4.	Consultancy Services to conduct feasibility study and detailed designs of 10 small and medium size multipurpose dams, including establishment of	1,000,000	Open International, QCBS	Prior	5-Apr-20	25-Jul-20

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior /	Expected date of proposal submission	Expected Contract Signature Date
	community-based O&M institutional arrangements					
5.	Consulting services for Preparation of the ESIA and RAP for the Small and medium Dams	500,000	Open International QCBS	Post	12-Apr-2020	11-Sep-20
6.	Consulting services for detailed design and supervision of 8 high yielding boreholes and associated conveyance infrastructure	400,000	Open International QCBS	Post	12-Apr-2020	11-Sep-20
7.	Consultancy Services for detailed design and Construction supervision of water harvesting structures	400,000	Open International QCBS	Post	5-Apr-20	10-Aug-20
8.	Consulting services for preparation of ESMPs and RAPs for high yielding boreholes and water harvesting structures	200,000	Open International QCBS	Post	15-Aug-20	10-Dez-20
9.	Consulting services for (i) preparation and update (including digitization) of catchment management plans and micro-catchment plans (VLAPs) in the middle Shire River basin (SRBMP catchments in Blantyre, Neno, Ntcheu, Machinga, Zomba districts and (ii) delineation of priority hotspot catchments in the upper Shire (Balaka, Machinga, Zomba and Mangochi) and preparation catchment management plans and micro-catchment plans (VLAPs)	1,000,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-20
10.	Consulting services for delineation of priority hotspot catchments in Linthipe, Bua, and Dwangwa river basins, and preparation catchment management plans and micro-catchment plans (VLAPs)	1,000,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-2020
11.	Consulting services for social marketing	1,000,000	Open International QCBS	Prior	15-Jul-2020	30-Nov-2020
12.	Consulting services for design of the PWS pilot for sediment reduction	800,000	Open International QCBS	Prior	15-Sep-2020	30-Jan-2020

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Prior	Expected date of proposal submission	Expected Contract Signature Date
13.	PPP transaction advisory services for development of hydrological and climate products and services (including market assessment)	800,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-2020
14.	Consulting services for development and operationalization of a biophysical and ecological monitoring system (including capacity building)	2,500,000	Open International QCBS	Prior	15-Sep-2020	30-Jan-2020
15.	Consulting services for update of agro-ecological zones, updated national forest cover maps, land use and land cover maps (including map production)	1,000,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-2020
16.	Consulting services for preparation of institutional development plans for key watershed institutions	300,000	Open International QCBS	Post	15-Apr-2020	30-Sep-2020
17.	Consulting services for independent verification of performance of key watershed institutions	400,000	Open International QCBS	Prior	15-Apr-2020	30-Sep-2020
18.	Hiring of Financial Management Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20
19.	Hiring of Assistant Financial Management Specialist	157,000	Open National, INDV	Post	18-April-20	8-Nov-20
20.	Hiring of Procurement Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20
21.	Hiring of Project Management Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20
22.	Hiring of Environmental Safeguards Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20
23.	Hiring of Social Safeguards Specialist	392,000.00	Open National, INDV	Prior	18-April-20	8-Nov-20
24.	Hiring of Monitoring and Evaluation Specialist	392,000	Open National, INDV	Prior	18-April-20	8-Nov-20

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date
25.	Hire Technical Assistant in Land Administration	216,400	Open National, INDV		18-Aug-20	10-Mar-21

RFB – Request for Bids; **RFQ** – Request for Quotations; **CQS** - Consultant’s Qualification Based Selection; **QCBS** - Quality and Cost Based Selection and; **INDV** - Individual Consultant Selection.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;**
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and**
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or**

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.**

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Malawi : Malawi Watershed Services Improvement Project

General Information
 Country: Malawi Bank's Approval Date of the Original Procurement Plan: 2020-08-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-30
 Project ID: P167860 GPN Date: 2020-08-28
 Project Name: Malawi Watershed Services Improvement Project
 Loan / Credit No: IDA / DS860, IDA / 65790
 Executing Agency(ies) Ministry of Agriculture, Irrigation and Water Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MW-MOAIWD-197898-CW-RFQ / Rehabilitation of Malawi Watershed Services Improvement Project (MMASIP)	IDA / 65790	Technical and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	350,823.54	Signed																			2021-07-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MW-MOAIWD-192193-CO-RFB / Procurement of 12x 4x4 Double Cable Vehicles	IDA / 65790	Technical and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		840,000.00	722,254.69	Completed					2020-09-30	2020-10-02	2020-10-05	2020-10-06														2021-06-21
MW-MOAIWD-193096-CO-RFB / Supply and Delivery of Office Furniture including Desks, Executive Chairs, Filing Cabinets, Conference Furniture and Book shelves	IDA / 65790	Technical and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		204,300.00	0.00	Under Implementation					2020-09-30	2020-10-14	2020-10-10	2020-12-11														2021-02-20
MW-MOAIWD-196695-CO-RFB / Procurement of ICT Equipment	IDA / 65790	Technical and Project Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,150.00	79,190.54	Signed					2020-10-08	2020-10-07	2020-10-13	2020-10-16														2021-01-30
MW-MOAIWD-231879-CO-RFQ / Supply and Delivery of 10 Motorcycles	IDA / 65790	Technical and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	78,541.89	Signed							2021-05-29	2021-08-02														2021-08-17
MW-MOAIWD-231887-GO-RFQ / Supply and Delivery of 50 Tablets	IDA / 65790	Scaling up Landscape Restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,200.00	92,211.61	Signed							2021-05-27	2021-07-07														2021-08-03
MW-MOAIWD-237722-GO-RFQ / Supply and Delivery of ICT Equipment (1 Heavy Duty Photocopier, 3 Desktops and 3 UPS, 3 Printers, 25 External Hard drives, and 56 Antivirus)	IDA / 65790	Technical and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,000.00	0.00	Under Implementation							2021-06-12															2021-08-15
MW-MOAIWD-237716-CO-RFQ / Supply and Install of Microsoft 365 and Supply and Install of Microsoft Exchange	IDA / DS860	Technical and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Pending Implementation							2021-09-17															2021-12-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAIWD-190073-CS-QCBS / Consulting services for design review, construction supervision of irrigation schemes and establishment of Water User's Association	IDA / DS860	Improving Watershed Services	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2020-08-28	2020-09-30	2020-09-11	2020-10-03	2020-10-30	2021-08-12					2020-12-11	2020-12-25	2021-02-05			2021-03-19	2024-01-03	
MW-MOAIWD-190038-CS-QCBS / Consulting services for preparation of catchment management plans and micro-catchment plans (VAPs) in the upper and middle Shire River basin, including delineation of priority hotspot catchments in the upper Shire River Basin	IDA / DS860	Scaling up Landscape Restoration	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2020-08-31	2020-09-30	2020-09-14	2021-02-24	2020-10-26	2021-08-13					2020-12-07	2021-09-30	2020-12-21	2021-01-29		2021-03-05	2023-02-23	
MW-MOAIWD-190055-CS-QCBS / Consulting services for development and operationalization of a biophysical and ecological monitoring system (including capacity building)	IDA / DS860	Technical and Project Management Support	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Review	2020-08-28	2020-09-29	2020-09-11	2021-02-24	2020-10-30	2021-08-24					2020-12-11	2021-10-13	2020-12-25	2021-02-05		2021-03-12	2025-03-11	

MW-MOAWD-190067-CS-QCBS / Consulting services for detailed design and supervision of 8 high yielding boreholes and associated conveyance infrastructure	IDA / D5860	Improving Watershed Services	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2020-09-04	2020-09-01	2020-09-18	2020-12-10	2020-11-06	2021-03-14			2020-12-18	2021-09-24	2021-01-01	2021-11-30	2021-02-12		2021-03-26	2023-03-16	
MW-MOAWD-189997-CS-QCBS / Consulting services for feasibility study, detailed design and construction supervision of small and medium sized multipurpose dams including establishment of community based operational and maintenance institutional arrangements	IDA / D5860	Improving Watershed Services	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2020-09-04	2020-09-30	2020-09-18	2020-12-02	2020-11-06	2021-09-30			2020-12-18	2021-11-19	2021-01-01		2021-02-12		2021-03-26	2024-01-10	
MW-MOAWD-190044-CS-QCBS / Consulting services for independent verification services for all performance-based grants under the project	IDA / D5860	Scaling up Landscape Restoration	Post	Quality And Cost-Based Selection	Open - International		400,000.00	1,505,908.50	Signed	2020-10-12	2020-11-02	2020-10-26	2021-02-03	2020-12-14	2021-03-30			2021-01-25	2021-04-30	2021-02-08	2021-05-06	2021-03-03	2021-06-07	2021-04-07	2021-07-15	2025-04-06
MW-MOAWD-226189-CS-QCBS / Consultancy for Development of Integrated MRDMP and MWASIP Management Information System	IDA / 65790	Technical and Project Management Support	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2021-04-26	2021-04-14	2021-05-17	2021-06-07	2021-06-16	2021-08-18			2021-07-16	2021-10-15	2021-07-31		2021-08-25		2021-09-18	2022-03-17	
MW-MOAWD-237719-CS-QCS / Consultancy Services for Development of Website for MWASIP	IDA / 65790	Technical and Project Management Support	Post	Consultant Qualification Selection	Limited		20,000.00	0.00	Under Implementation	2021-06-21	2021-07-14			2021-07-05	2021-08-24							2021-07-19	2021-11-19	2021-08-03		2021-09-02
MW-MOAWD-246600-CS-QCBS / Consultancy Services for Development of Hydrological, Weather and Climate Products and Information Services	IDA / D5860	Improving Watershed Services	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2021-08-31	2021-09-15	2021-09-21	2021-10-08	2021-10-20				2021-11-19		2021-12-04		2021-12-28		2022-01-21	2023-01-21	
MW-MOAWD-250502-CS-QCS / Consultancy Services for Development of ESMP for High Yielding Boreholes and Associated Conveyance Infrastructure	IDA / 65790	Improving Watershed Services	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2021-09-07	2021-09-15	2021-09-28	2021-10-03	2021-11-11								2021-11-25		2021-12-19		2022-06-17
MW-MOAWD-250466-CS-QCBS / Consultancy Services for Development of ESIA and ESMP for Small and Medium Multi-purpose Dams.	IDA / 65790	Improving Watershed Services	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2021-09-17	2021-09-15	2021-10-08	2021-10-07	2021-11-06				2021-12-18		2022-01-01		2022-01-25		2022-02-18		2022-08-17
MW-MOAWD-257187-CS-QCS / Consultancy services for design and supervision for installation of weather ladder for Meteorological services	IDA / 65790	Improving Watershed Services	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2021-10-22	2021-10-18	2021-11-12	2021-11-18	2021-12-27								2022-01-11		2022-02-04		2023-10-02
MW-MOAWD-250505-CS-QCBS / Consultancy Services for Social Marketing	IDA / 65790	Scaling up Landscape Restoration	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2021-09-17	2021-09-15	2021-10-08	2021-09-22	2021-11-06				2021-12-18		2022-01-01		2022-01-30		2022-02-28		2023-02-28

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MOAWD-217448-CS-QCS / Procurement of computerized Financial Management and Accounting, Procurement and Monitoring and Evaluation System	IDA / D5860	Technical and Project Management Support	Post	Direct Selection	Direct		100,000.00	91,080.00	Signed	2021-02-05	2021-01-18	2021-02-15	2021-03-19			2021-04-05	2021-03-19		2021-10-02
MW-MOAWD-226185-CS-INDV / Individual Consulting Services* for Development of Manuals for Matching Grants for Enhancing Agricultural Based Livelihoods	IDA / 65790	Scaling up Landscape Restoration	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2021-04-12	2021-03-29	2021-05-28			2021-06-11		2021-07-05		2021-11-02
MW-MOAWD-226631-CS-QCS / Consultancy Services to undertake Baseline Study for MRDRMP and MWASIP	IDA / 65790	Technical and Project Management Support	Post	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2021-04-12	2021-07-09	2021-04-26	2021-08-03				2021-06-03		2021-11-30
MW-MOAWD-226182-CS-INDV / Individual Consulting Services for Development of Performance Based Grants Manuals for Establishment of Productive Forest	IDA / 65790	Scaling up Landscape Restoration	Post	Individual Consultant Selection	Limited		20,000.00	48,643.46	Signed	2021-04-12	2021-03-31	2021-04-26	2021-04-23	2021-05-06	2021-06-07	2021-05-30	2021-06-09		2021-09-27
MW-MOAWD-226179-CS-INDV / Consultancy Services for Development of Climate Change and Meteorological Bill	IDA / 65790	Improving Watershed Services	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2021-04-19	2021-04-23	2021-05-03	2021-08-13	2021-05-08	2021-11-09		2021-06-01		2021-10-29
MW-MOAWD-227965-CS-INDV / Individual Consulting Services* for Development of Manuals for Matching Grants for Enhancing Agricultural Based Livelihoods	IDA / 65790	Improving Watershed Services	Post	Individual Consultant Selection	Limited		25,000.00	45,845.57	Signed	2021-04-06	2021-04-06	2021-04-11	2021-04-23	2021-04-26	2021-06-09	2021-05-04	2021-06-09		2021-10-01

MW-MOAWD-231892-CS-INDV / Individual Consulting Services for Land Administration Specialist	IDA / 65790	Scaling up Landscape Restoration	Post	Individual Consultant Selection	Open		22,000.00	0.00	Under Implementation	2021-05-31	2021-05-27	2021-07-19		2021-08-09		2021-09-13		2022-03-12
MW-MOAWD-231894-CS-INDV / Recruitment of Individual Consultants as District Project Accountant (7 Districts)	IDA / 65790	Technical and Project Management Support	Post	Individual Consultant Selection	Open		151,000.00	0.00	Under Implementation	2021-05-26	2021-05-27	2021-07-14	2021-11-08	2021-08-04		2021-09-08		2022-03-07
MW-MOAWD-237724-CS-INDV / Recruitment of Individual Consultant as Assistant Procurement Specialist	IDA / 65790	Technical and Project Management Support	Prior	Individual Consultant Selection	Open		110,000.00	0.00	Under Implementation	2021-06-15	2021-06-17	2021-07-27	2021-11-11	2021-08-03		2021-08-23		2022-08-23
MW-MOAWD-237729-CS-INDV / Recruitment of Individual Consultant as Procurement Specialist	IDA / 65790	Technical and Project Management Support	Prior	Individual Consultant Selection	Open		150,500.00	0.00	Under Implementation	2021-06-15	2021-06-17	2021-07-27	2021-11-11	2021-08-03		2021-08-23		2022-08-23
MW-MOAWD-227202-CS-INDV / Consultancy for Social Marketing Campaign	IDA / 65790	Improving Watershed Services	Post	Individual Consultant Selection	Open		172,500.00	0.00	Canceled	2021-04-06	2021-04-20	2021-05-22		2021-06-01		2021-06-25		2022-06-25