

PROCUREMENT PLAN (Textual Part)

Project information: **P173518 - Rural and Small Towns Water Security Project**

Project Implementation agencies:

National Directorate for Water Supply and Sanitation (DNAAS)

Water and Sanitation Infrastructures Administration (AIAS)

Date of the Procurement Plan: **1/11/2021**

Period covered by this Procurement Plan: **1/11/2021 - 12/31/2023**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable**

PROCUREMENT PLAN Mozambique : Rural and Small Towns Water Security Project

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2022-02-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-01-19
Project ID: P173518 **GPN Date:** 2021-10-29
Project Name: Rural and Small Towns Water Security Project
Loan / Credit No.: IDA / D9410
Executing Agency: Provincial Directorate of Public Works of Nampula

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MZ-DOPN-RSTWSP-OBRA-PO23-2022 / Construção de 105 Fontes Dispersas - Matema (15), Rapale (15), Lalaua (15), Mecuburi (20), Mogovolas (20) e Murrupula (20)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (2 envelope process)	900,000.00	0.00	Pending Implementation					2023-02-15			2023-02-20					2023-04-03		2023-05-03		2023-06-07	2023-12-04
MZ-DOPN-RSTWSP-WORKS-PO24-2022 / Construção de 26 Sanitários Escolares - Matema (8), Rapale (6), Lalaua (5) - Mecuburi (7)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,300,000.00	0.00	Pending Implementation					2023-02-15			2023-02-20					2023-04-03		2023-05-03		2023-06-07	2023-12-04
MZ-DOPN-RSTWSP-OBRA-PO23-2022 / Obras de Construção de 17 Mini-Sistemas Solares: Matema (4), Rapale (4), Lalaua (4), Mecuburi (5)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	600,000.00	0.00	Pending Implementation					2023-08-14			2023-08-19					2023-09-30		2023-10-30		2023-12-04	2024-06-01

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-DPOP-NAMPULA-RSTWSP-BENS-PO14-2022 / Aquisição de 11 Motorizadas	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,000.00	0.00	Pending Implementation								2023-02-15							2023-04-12		2023-04-12		2023-10-09
MZ-DOPN-RSTWSP-BENS-PO15-2022 / Fornecedorio mobiliário de escritório da DPOP	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2023-02-15							2023-04-12		2023-10-09		2023-10-09
MZ-DPOP-NAMPULA-RSTWSP-BENS-PO13-2022 / Aquisição de 2 Viaturas	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation				2023-01-10				2023-01-15			2023-02-26			2023-03-28		2023-05-02		2023-10-29	
MZ-DPOP-NAMPULA-RSTWSP-BENS-12-2022 / Aquisição de equipamento informático para DPOP-Nampula e os 11 Distritos abrangidos pelo projecto.	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation				2023-01-10				2023-01-15			2023-02-26			2023-03-28		2023-05-02		2023-10-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DOPN-RSTWSP-CONSULT-PO13-2022 / Fiscalização das obras de Construção de 105 fontes de abastecimento de água Matema (15), Rapale (15), Lalaua (15), Mecuburi (20), Mogovolas (20), Murrupula (20). (2 Lotes)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2023-02-07		2023-02-28		2023-04-13				2023-05-11		2023-06-10		2023-07-15		2023-08-19		2024-08-18	
MZ-DOPN-RSTWSP-CONSULT-PO20-2022 / Elaboração do Projecto Executivo e Fiscalização das obras de Construção de 19 mini-sistemas de abastecimento de água - Pacote Financeiro (5), Namaroi (5), Inhassunge (4), Mocimboa (5) incluindo o desenvolvimento do ES	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Quality And Cost-Based Selection	Open - National		102,000.00	0.00	Pending Implementation	2023-02-07		2023-02-28		2023-04-13				2023-05-11		2023-06-10		2023-07-15		2023-08-19		2024-08-18	
MZ-DPOP-NAMPULA-RSTWSP-CONSULT-PO21-2022 / Revisão do Projecto e Fiscalização das obras de Construção de 26 Sanitários Escolares - Matema (8), Rapale (6), Lalaua (5), Mecuburi (7)	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitation Services in Rural Areas	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2023-01-30		2023-02-20		2023-04-05				2023-05-03		2023-06-02		2023-07-07		2023-08-11		2024-08-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DPOP-NAMPULA-RSTWSP-CONS-01-2022 / OFICIAL DE AQUISIÇÕES DPOP NAMPULA	IDA / D9410	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2022-02-25	2022-04-04	2022-04-15		2022-05-06		2022-06-10		2024-05-30	

MZ-DPOP-NAMPULA-RSTWSP -CONS-02-2022 / TECNICO D E AGUA E SANEAMENTO	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Post	Individual Consult ant Selection	Open		12,000.00	0.00	Canceled	2022-02-25	2022-02-25	2022-04-15		2022-05-06		2022-06-10		2024-05-30
MZ-DPOP-NAMPULA-RSTWSP -CONS-03-2022 / TECNICO D E SALVAGUARDAS AMBIENTA IS E SOCIAIS DPOP NAMPULA	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Post	Individual Consult ant Selection	Open		12,000.00	0.00	Canceled	2022-02-28	2022-03-28	2022-04-18		2022-05-09		2022-06-13		2024-06-02
MZ-DPOP-NAMPULA-RSTWSP -CONS-04-2022 / TECNICO D E MONITORIAE AVALIACAO D POP NAMPULA	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Post	Individual Consult ant Selection	Open		12,000.00	0.00	Pending Impleme ntation	2022-02-28		2022-04-18		2022-05-09		2022-06-13		2024-06-02
MZ-DPOP-NAMPULA-RSTWSP -CONSULT-01-2022 / TECNIC O DE AQUISIÇÕES	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Prior	Individual Consult ant Selection	Open		72,000.00	0.00	Under Implement ation	2022-04-29	2022-05-25	2022-06-17		2022-07-08		2022-08-12		2024-08-01
MZ-DPOP-NAMPULA-RSTWSP -CONSULT-05-2022 / GESTOR FINANCEIRO E DE SUBVENÇ ES	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Post	Individual Consult ant Selection	Open		84,000.00	0.00	Under Implement ation	2022-05-03	2022-11-07	2022-06-21		2022-07-12		2022-08-16		2024-08-05
MZ-DPOP-NAMPULA-RSTWSP -CONSULT-02-2022 / TECNIC O DE ABASTECIMENTO DE A GUA	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Post	Individual Consult ant Selection	Open		60,000.00	0.00	Under Implement ation	2022-05-15	2022-05-18	2022-07-03		2022-07-24		2022-08-28		2024-08-17
MZ-DPOP-NAMPULA-RSTWSP -CONSULT-03-2022 / TECNIC O DE SALVAGUARDAS AMBIE NTAIS E SOCIAIS	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Under Implement ation	2022-04-25	2022-05-18	2022-06-13		2022-07-04		2022-08-08		2024-07-28
MZ-DPOP-NAMPULA-RSTWSP -CONSULT-07-2022 / ASSISTE NTE ADMINISTRATIVO E FINA NCEIRO	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Post	Individual Consult ant Selection	Open		10,000.00	0.00	Pending Impleme ntation	2022-05-20		2022-07-08		2022-07-29		2022-09-02		2024-08-22
MZ-DPOP-NAMPULA-RSTWSP -CONSULT-06-2022 / TECNIC O DE AGUA E SANEAMENTO	IDA / D9410	Component 3: Institutional a nd Project Management Sup port	Post	Individual Consult ant Selection	Open		12,000.00	0.00	Canceled	2022-05-20		2022-07-08		2022-07-29		2022-09-02		2024-08-22
MZ-DPOP-N-RSTWSP-CONSUL T-PROJ-2022 / Levantamento s detalhados e desenvolvime nto de ações para a melhori a da eficiência energética do s sistemas de abastecimento de água	IDA / D9410	Component 2: Enhancement of Water Supply and Sanitati on Services in Rural Areas	Post	Individual Consult ant Selection	Open - National		60,000.00	0.00	Pending Impleme ntation	2023-02-15		2023-04-05		2023-04-26		2023-05-31		2023-11-27