

Procurement Plan National Roads and Airport Infrastructure Project (P122007)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: September 6, 2017 in Excel format*
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2015 to 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods and Non-Consultant Services)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 50,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 250,000</i>	<i>None</i>

2. **Prequalification.** *Not applicable.*
3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P122007 04/10/2012 issued by AASANA*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>Above US\$ 500,000</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than

\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Bolivia : National Roads and Airport Infrastructure Project

General Information

Country: Bolivia Bank's Approval Date of the Original Procurement Plan: 2022-05-06
 Revised Plan Date(s): (comma delineated, leave blank 2022-11-23)
 Project ID: P122007 GPN Date:
 Project Name: National Roads and Airport Infrastructure Project
 Loan / Credit No: IDA / 49230
 Executing Agency: Air Navigation and Bolivian Airports

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NAABOLPMARLPN012022 / CONSTRUCCION ESTABILIZACION DE TERRENO - ACCESO SE I VIAS DE COMUNICACION PAVIMENTO RIGIDO H25 ACCESO SEI VIAS DE COMUNICACION CONCLUSION CERCO PERIMETRAL Y CAMINO PERI	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPB)	957,828.00	925,090.99	Firmado					2022-05-31	2022-06-03	2022-06-08					2022-06-29	2022-07-04	2022-07-07	2022-07-05	2022-08-03	2022-08-05	2022-12-15
NAABOLPMARLPN022022 / CONSTRUCCION ESTABILIZACION DE TERRENO - CALLE DE RODAJE PAVIMENTO RIGIDO H25 CALLE DE RODAJE DREN AJE PLUVIAL	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPB)	1,078,956.00	1,019,572.73	Firmado					2022-05-31	2022-06-06	2022-06-07					2022-06-24	2022-07-06	2022-06-30	2022-07-07	2022-07-28	2022-07-27	2022-11-22
NAABOLPMARLPN032022 / CONSTRUCCION ESTABILIZACION DE TERRENO - PLATAFORMA PAVIMENTO RIGIDO H25 PLATAFORMA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPB)	846,958.00	803,985.21	Firmado					2022-05-31	2022-06-07	2022-06-09					2022-06-28	2022-07-07	2022-07-05	2022-07-11	2022-08-02	2022-07-27	2022-11-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NAABOLPMARCP092022 / ADQUISICION EQUIPOS DE COMPU TACION PARA LAS OFICINAS ADMINISTRATIVAS PMAR	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		29,155.00	0.00	Cancelado							2022-06-05										2022-06-29		2022-08-25
NAABOLPMARCP102022 / ADQUISICION DE MUEBLES PARA OFICINAS ADMINISTRATIVAS PMAR	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		21,865.00	9,527.96	Finalizado							2022-06-05									2022-06-30	2022-07-04	2022-08-04	2022-07-19
NAABOLPMARCP012022 / ADQUISICION DE UN GRUPO ELECTROGENO DE 150 KVA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		43,730.00	41,905.52	Finalizado							2022-05-21	2022-06-15								2022-07-16	2022-07-08	2022-08-05	2022-08-05
NAABOLPMARCP022022 / ADQUISICION DE UNA MAQUINA FRANJADORA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		25,510.00	21,267.30	Firmado							2022-05-28									2022-07-21	2022-08-01	2022-07-27	
NAABOLPMARCP032022 / ADQUISICION DE UNA ESCALERA A TIPO TIJERA DE 14 P	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		32,466.00	0.00	Cancelado							2022-06-04										2022-07-15		2022-08-26
NAABOLPMARCP082022 / ADQUISICION Y EQUIPAMIENTO MOBILIARIO UNIDAD MEDICA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		23,785.00	0.00	Cancelado							2022-06-05									2022-07-15		2022-08-31	
NAABOLPMARLPN042022 / ADQUISICION DE EQUIPOS PARA EL SERVICIO DE SALVAMENTO Y EXTINCION DE INCENDIOS	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		124,113.00	0.00	Cancelado					2022-05-26	2022-09-26	2022-05-31				2022-07-12					2022-07-12		2022-08-09	2022-10-13
NAABOLPMARLPN052022 / ADQUISICION E INSTALACION PARA EL EQUIPAMIENTO AVS EC	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		348,623.00	0.00	En ejecución					2022-05-26	2022-10-04	2022-05-31				2022-06-17				2022-06-22		2022-07-14		2022-09-22
NAABOLPMARLPN062022 / ADQUISICION E INSTALACION DE CINTAS TRANSPORTADORAS DE EQUIPAJES	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		261,465.00	0.00	En ejecución					2022-05-26	2022-06-06	2022-05-31				2022-07-12				2022-07-15		2022-07-25		2022-09-23
NAABOLPMARLPN082022 / ADQUISICION Y EQUIPAMIENTO DE MOBILIARIO Y EQUIPOS DE FACILITACION	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		143,525.00	0.00	En ejecución					2022-05-27		2022-06-01				2022-07-13				2022-08-12		2022-08-31		2022-10-13
NAABOLPMARLPN092022 / ADQUISICION DE UNA AMBULANCIA EQUIPADA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		144,314.00	0.00	En ejecución					2022-05-27	2022-06-07	2022-06-01				2022-06-15	2022-07-05		2022-06-22	2022-07-08	2022-07-14		2022-09-14	
NAABOLPMARLPN102022 / ADQUISICION DE UNA MINIPLANTA DE ASFALTO	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		106,530.00	0.00	En ejecución					2022-05-27	2022-06-07	2022-06-01				2022-06-21	2022-07-05		2022-06-28	2022-07-06	2022-07-25		2022-08-24	
NAABOLPMARLPN112022 / ADQUISICION DE EQUIPO DE FACILITACION DE PAVIMENTOS	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		269,712.00	0.00	Cancelado					2022-05-27		2022-06-01				2022-07-13				2022-08-12		2022-09-16		2022-12-30
NAABOLPMARLPN122022 / ADQUISICION DE UN EQUIPO D E TEXTURIZACION DE HORMIGON Y ASFALTO (GRANULLADORA)	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		110,000.00	0.00	Cancelado					2022-05-27	2022-09-28	2022-06-01				2022-07-13				2022-08-12		2022-09-16		2022-11-23
NAABOLPMARCP042022 / ADQUISICION DE UN TRACTOR SEGADOR	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		40,000.00	0.00	En ejecución							2022-05-31									2022-07-07		2022-08-17	
NAABOLPMARCP072022 / ADQUISICION DE UN CUADRANTE	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		18,000.00	0.00	Ejecución pendiente							2022-06-05									2022-08-16		2022-10-13	

NAABOLPMARCP062022 / ADQUISICION DE UNA CORTADORA DE ASFALTO Y UNA COMPACTADORA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		7,457.00	6,684.92	Finalizado											2022-06-05								2022-07-31	2022-07-13	2022-08-30	2022-07-28				
NAABOLPMARLP022022 / ADOQUISICION E INSTALACION SISTEMA DE ILUMINACION DE PISTA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - International	Single Stage - One Envelope		1,333,000.00	0.00	Cancelado												2022-06-10	2022-09-08	2022-06-20	2022-09-14					2022-08-01		2022-08-12	2022-09-20	2023-01-20		
NAABOLPMARLP012022 / ADOQUISICION Y EQUIPAMIENTO DE COMUNICACIONES	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - International	Single Stage - One Envelope		963,662.00	0.00	En ejecución													2022-06-10	2022-07-25	2022-06-20	2022-09-09					2022-08-02	2022-10-03	2022-09-01	2022-10-13	2022-10-06	2023-01-31
NAABOLPMARLP032022 / ADOQUISICION Y EQUIPAMIENTO METEOROLOGICO (SISTEMA AWOS III)	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de ofertas	Open - International	Single Stage - One Envelope		655,172.00	0.00	En ejecución													2022-06-09	2022-07-26	2022-06-16	2022-09-09					2022-07-29	2022-10-03	2022-08-25	2022-10-10	2022-09-29	2023-01-27
BO-NAABOL-312879-GO-RFO / ADQUISICION DE UNA PLATAFORMA TIJERA ELECTRICA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		32,466.00	0.00	En ejecución														2022-09-30								2022-11-05		2022-12-05		
BO-NAABOL-319326-GO-RFO / ADQUISICION DE EQUIPOS DE COMPUTACION PARA LAS OFICINAS DEL PMAR	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		29,155.00	0.00	En ejecución															2022-10-11	2022-10-11							2022-10-30		2022-11-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
BO-NAABOL-315044-NC-RFO / SERVICIO DE MONITOREO Y ANALISIS AMBIENTALES	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		5,831.00	0.00	Ejecución pendiente																							2022-10-22		2023-03-21	
BO-NAABOL-315059-NC-RFO / SERVICIOS DE LABORATORIO DE SUELOS Y HORMIGONES	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		13,927.00	0.00	Cancelado																							2022-10-22		2023-03-21	
BO-NAABOL-315059-NC-RFO / SERVICIOS DE LABORATORIO DE SUELOS Y HORMIGONES	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		23,325.00	0.00	Ejecución pendiente																							2022-10-22		2023-03-21	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NAABOLPMARSBCC012022 / SUPERVISION OBRAS COMPLEMENTARIAS MEJORAMIENTO AEROPUERTO DE RURRENABAQUE	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Selección basada en calidad y costo	Open - National		170,500.00	0.00	Cancelado	2022-05-24	2022-06-08	2022-06-14		2022-07-28					2022-08-25		2022-09-09		2022-09-20									2022-10-05		2023-02-15	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																			
NAABOLPMARCD012022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA ADMINISTRATIVO-FINANCIERO	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Selección directa de consultores	Direct		16,562.00	11,687.72	Firmado	2022-05-11	2022-05-10	2022-05-12	2022-05-16					2022-05-18	2022-06-01	2022-08-07																		
NAABOLPMARCD022022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Selección directa de consultores	Direct		16,562.00	3,685.55	Firmado	2022-05-12	2022-05-10	2022-05-18	2022-05-16					2022-05-22	2022-06-01	2022-08-11																		
NAABOLPMARCD032022 / CONSULTOR INDIVIDUAL DE LINEA FISCAL EN EQUIPAMIENTO	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Selección directa de consultores	Direct		16,562.00	10,811.62	Firmado	2022-05-12	2022-05-10	2022-05-18	2022-05-31					2022-05-22	2022-06-17	2022-08-11																		
NAABOLPMARCD042022 / CONSULTOR INDIVIDUAL DE LINEA ASISTENTE DE ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Selección directa de consultores	Direct		10,067.00	7,040.14	Firmado	2022-05-12	2022-05-10	2022-05-16	2022-05-16					2022-05-22	2022-06-03	2022-08-11																		
NAABOLPMARCD052022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA AMBIENTAL	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Selección directa de consultores	Direct		16,562.00	3,245.50	Firmado	2022-05-12	2022-05-10	2022-05-16	2022-05-31					2022-05-22	2022-06-10	2022-08-11																		
NAABOLPMARCD062022 / AUDITORIA DE LOS ESTADOS FINANCIEROS GESTION 2021, 2022 HASTA EL CIERRE DEL PROYECTO MEJORAMIENTO DEL AEROPUERTO DE RURRENABAQUE FINANCIADO POR EL BANCO MUNDIAL	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Selección directa de consultores	Direct		17,492.00	27,597.39	Firmado	2022-05-11	2022-05-10	2022-05-15	2022-05-16					2022-05-24	2022-06-02	2022-06-27																		
NAABOLPMARCD0072022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQUISICIONES II	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Selección directa de consultores	Direct		16,562.00	3,355.41	Firmado	2022-05-25	2022-05-23	2022-06-02	2022-05-31					2022-06-17	2022-06-07	2022-08-07																		
BO-NAABOL-310963-CS-IND V / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Previa	Individual	Limited		17,970.00	0.00	En ejecución	2022-08-29	2022-08-29	2022-08-31	2022-08-29	2022-09-15	2022-09-13	2022-09-30																			2023-03-14			
BO-NAABOL-310970-CS-IND V / GERENTE DE SUPERVISION	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Individual	Limited		15,700.00	0.00	En ejecución	2022-08-29	2022-08-29	2022-08-31	2022-09-07	2022-09-15	2022-09-13	2022-09-30																				2023-03-14		
BO-NAABOL-311007-CS-IND V / SERVICIO DE CONSULTORIA INDIVIDUAL PARA TRABAJO TOPOGRAFICO	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Individual	Limited		11,000.00	0.00	En ejecución	2022-08-29	2022-09-02	2022-08-31		2022-09-15																							2023-03-14	

BO-NAABOL-310975-CS-IND V / CONSULTOR EN BIOLOGIA Y CONSERVACION DE FLORA Y FAUNA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Individual	Limited		14,900.00	0.00	En ejecución	2022-08-29	2022-08-29	2022-08-31		2022-09-15		2022-09-30		2023-03-14
BO-NAABOL-310974-CS-IND V / INGENIERO AMBIENTAL	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Individual	Limited		14,900.00	0.00	En ejecución	2022-08-29	2022-08-29	2022-08-31		2022-09-15		2022-09-30		2023-03-14
BO-NAABOL-311008-CS-IND V / APOYO TECNICO A SUPERVISION	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Individual	Limited		11,000.00	0.00	En ejecución	2022-08-29	2022-08-29	2022-08-31		2022-09-15		2022-09-30		2023-03-14
BO-NAABOL-315048-CS-IND V / CONSULTORIA INDIVIDUAL INGENIERO EN PAVIMENTO S Y GEOTECNIA	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Individual	Limited		14,900.00	0.00	Ejecución pendiente	2022-09-29		2022-10-01		2022-10-11		2022-10-21		2023-03-20
NAABOLPMAR/CI/001/2021 / COORDINADOR DEL PROYECTO	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Individual	Open - National		14,374.00	0.00	En ejecución	2021-12-01	2021-02-08	2021-12-13		2021-12-14		2021-12-31		2022-08-07
NAABOLPMAR/CD-CL-004/2019 / FISCAL DE OBRA - PMA R	IDA / 49230	Improving the Rurrenabaque Airport	Posterior	Individual	Direct - National		17,955.00	0.00	En ejecución	2021-12-01	2020-03-15	2021-12-11		2021-12-16		2021-12-31		2022-08-07
BO-NAABOL-327951-CS-CDS / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQ USICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Previa	Individual	Direct - National		12,500.00	0.00	Ejecución pendiente	2022-11-28		2022-12-02		2022-12-04		2022-12-11		2023-05-25