

PROCUREMENT PLAN (Textual Part)

Project information: *St. Vincent and the Grenadines' Strengthening Health System Resilience Project P176559*

Project Implementation agency: Economic Planning Division

Date of the Procurement Plan: December 13, 2022

Period covered by this Procurement Plan: December 13, 2022 - June 30, 2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used. *Not Applicable*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)** *Not Applicable*

Goods: Is not applicable

Works: Is not applicable

Other Relevant Procurement Information.

Not applicable

PROCUREMENT PLAN St. Vincent and the Grenadines : Strengthening Health System Resilience Project

General Information

Country: St. Vincent and the Grenadines **Bank's Approval Date of the Original Procurement Plan:** 2022-12-23
Revised Plan Date(s): (comma delineated, leave blank 2022-12-23)
Project ID: P176559 **GPN Date:**
Project Name: Strengthening Health System Resilience Project
Loan / Credit No: IDA / 72010
Executing Agency: SVG - Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVG-SHSRP-C-QCBS-1 / Construction Management Consultant	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		7,267,500.00	0.00	Pending Implementation	2023-01-10	2023-01-31	2023-03-16						2023-04-13	2023-05-13			2023-06-17		2023-07-22		2024-07-21
SVG-SHSRP-C-QCBS-2 / Health Sector Consultant	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2023-01-10	2023-01-31	2023-03-16						2023-04-13	2023-05-13			2023-06-17		2023-07-22		2024-07-21
SVG-SHSRP-C-LCS-1 / Project Audits	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Least Cost Selection	Open - International		200,000.00	0.00	Pending Implementation	2023-01-12	2023-02-02	2023-03-25						2023-04-22	2023-05-22			2023-06-26		2023-07-31		2024-01-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVG-SHSRP-C-INDV-1 / Project Manager	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Individual Consultant Selection	Open - International		450,000.00	0.00	Pending Implementation	2023-01-05	2023-02-21	2023-03-07				2023-04-04		2023-10-01
SVG-SHSRP-C-INDV-2 / Assistant Project Manager	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Pending Implementation	2023-01-05	2023-02-14	2023-02-28				2023-03-28		2023-09-24
SVG-SHSRP-C-INDV-3 / Procurement Specialist	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Individual Consultant Selection	Open - International		370,000.00	0.00	Pending Implementation	2023-01-05	2023-02-14	2023-02-28				2023-03-28		2023-09-24
SVG-SHSRP-C-INDV-4 / Financial Management Specialist	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Individual Consultant Selection	Open - National		280,000.00	0.00	Pending Implementation	2023-01-05	2023-02-14	2023-02-28				2023-03-28		2023-09-24
SVG-SHSRP-C-INDV-5 / Project Engineer	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Individual Consultant Selection	Open - International		330,000.00	0.00	Pending Implementation	2023-01-05	2023-02-14	2023-02-28				2023-03-28		2023-09-24
SVG-SHSRP-C-INDV-6 / Social Specialist	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Individual Consultant Selection	Open - International		180,000.00	0.00	Pending Implementation	2023-01-06	2023-02-15	2023-03-01				2023-03-29		2023-09-25
SVG-SHSRP-C-INDV-7 / Environmental Specialist	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Individual Consultant Selection	Open - International		135,000.00	0.00	Pending Implementation	2023-01-05	2023-02-21	2023-03-07				2023-04-04		2023-10-01
SVG-SHSRP-C-INDV-8 / Communication Specialist	IDA / 72010	Component 3: Project Management, Coordination and Evaluation	Post	Individual Consultant Selection	Open - International		150,000.00	0.00	Pending Implementation	2023-01-13	2023-02-22	2023-03-08				2023-04-05		2023-10-02