

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Brazil : FIP: Environmental regularization of rural lands in the Cerrado of Brazil

General Information

Country: Brazil Bank's Approval Date of the Original Procurement Plan: 2018-03-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-23
 Project ID: P143334 GPN Date:
 Project Name: FIP: Environmental regularization of rural lands in the Cerrado of Brazil
 Loan / Credit No: TF / 19211
 Executing Agency(ies) Brazilian Forest Service

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SFB-58542-CO-RFQ / Aquisição de veículos para a realização de visitas de campo e verificação do envolvimento dos proprietários de imóveis rurais.	TF / 19211	Strengthening State Environmental Agencies' Capacity to Implement the CAR.	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		59,812.95	Concluído							2018-05-15	2018-07-03							2018-06-21	2018-08-02	2018-08-20	2019-10-17		
BR-SFB-49135-CO-EA / Aquisição de solução de tecnologia da informação destinada à segurança de perímetro de rede para controle de acesso a servidores, sistemas, aplicações e tráfego web	TF / 19211	Strengthening State Environmental Agencies' Capacity to Implement the CAR.	Posterior	Leilões eletrônicos	Open	Single Stage - One Envelope		528,744.66	Concluído							2017-12-08								2017-12-22	2017-12-22	2017-12-27	2017-12-29	2020-12-27	2018-12-26
BR-SFB-83894-CO-RFQ / Aquisição de equipamentos de informática, destinada às áreas envolvidas na implementação do Projeto.	TF / 19211	Project Management, Monitoring and Evaluation.	Posterior	Solicitação de Cotações	Limited	Single Stage - One Envelope		9,467.88	Concluído							2018-11-19	2018-11-22							2018-12-28	2018-12-05	2019-02-11	2019-04-09		
BR-SFB-147970-CO-DIR / Aquisição de Solução de Sistema de Informações Geográficas (SIG) - ArcGIS, para apoiar a análise do Cadastro Ambiental Rural (CAR).	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Aquisição Direta	Direct	Single Stage - One Envelope		658,119.02	Assinado				2020-04-09	2020-05-13	2020-04-14	2020-05-18									2020-05-12	2020-06-03	2023-02-05		
BR-SFB-159960-CO-DIR / Aquisição de Solução de Sistema de Informações Geográficas (SIG) - ArcGIS, destinada ao Distrito Federal.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Aquisição Direta	Direct	Single Stage - One Envelope		658,119.02	Rescindido				2020-07-15	2020-05-13	2020-07-20	2020-05-18									2020-08-17	2020-06-03	2023-05-13		
BR-SFB-181722-CO-RFB / Aquisição de drones para monitoramento de projetos de recuperação florestal no Estado de São Paulo.	TF / 19211	Strengthening State Environmental Agencies' Capacity to Implement the CAR.	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		137,971.30	Assinado				2020-07-10	2020-09-22	2020-07-15	2020-10-23					2020-07-26	2020-11-06	2020-08-09	2020-11-09	2020-08-23	2020-12-01	2021-02-19		
BR-SFB-171708-CO-RFB / Aquisição de equipamentos de informática destinados às instituições abrangidas pelo Projeto.	TF / 19211	Strengthening State Environmental Agencies' Capacity to Implement the CAR.	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Implementação Pendente				2020-05-20		2020-05-27					2020-06-10		2020-07-10		2020-07-31		2020-10-29			
BR-SFB-181720-CO-RFB / Aquisição de 7 veículos picape 4x4 para apoio às atividades relativas a análise, acompanhamento e monitoramento das áreas de restauração florestal dos imóveis inscritos no CAR, nos Estados do Maranhão, São Paulo e Piauí	TF / 19211	Strengthening State Environmental Agencies' Capacity to Implement the CAR.	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Em fase de implementação				2021-05-14	2021-07-09	2021-05-19	2021-08-26				2021-06-02		2021-06-16		2021-06-30		2021-10-28			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SFB-59208-NC-RFB / Contratação de empresa especializada para elaboração de CAR.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Prévia	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		1,288,156.86	Assinado				2018-09-03	2018-09-11	2018-09-14	2018-10-26				2018-09-24	2018-11-08	2018-10-09	2018-12-18	2018-11-01	2018-12-28	2019-11-01	2020-11-30
BR-SFB-95908-NC-RFB / Contratação de empresa especializada para a elaboração de CAR PCT.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		759,207.35	Assinado				2019-10-23	2019-10-24	2019-10-24	2019-10-25				2019-11-11	2019-11-08	2019-12-11	2019-12-10	2019-12-27	2019-12-30	2021-04-26	
BR-SFB-59212-NC-RFB / Contratação de empresa especializada para retificação de CAR.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		0.00	Cancelado				2019-03-29		2019-04-03					2019-05-15		2019-06-14		2019-07-19		2020-07-18	
BR-SFB-96533-NC-RFP / Contratação de ONC para realizar a campanha de divulgação de CAR PCT.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope		0.00	Cancelado				2019-03-01		2019-03-06					2019-04-17		2019-05-17		2019-06-21		2019-11-18	

BR-SFB-159954-CS-INDV / Contratação de consultoria individual para prestação de apoio técnico na avaliação de documentação técnica anexa às inscrições/retificações de CAR PCT realizadas no âmbito do Projeto.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Individual	Limited		17,330.46	Assinado	2020-03-15	2020-08-12	2020-03-20	2020-09-24	2020-04-03	2020-11-06	2020-04-17	2020-11-13	2021-04-17
BR-SFB-159957-CS-INDV / Contratação de consultoria individual para prestação de apoio técnico na avaliação das informações georreferenciadas de inscrições/retificações de CAR PCT realizadas no âmbito do Projeto.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Individual	Limited		15,424.58	Assinado	2020-03-15	2020-02-06	2020-03-20	2020-09-24	2020-04-03	2020-11-10	2020-04-17	2020-11-13	2021-04-17
BR-SFB-95921-CS-INDV / Contratação de consultoria individual para prestação de apoio técnico na avaliação de documentação técnica anexa às inscrições/retificações de CAR realizadas no âmbito do Projeto.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Individual	Open		0.00	Cancelado	2019-02-15		2019-04-05		2019-04-26		2019-05-31		2020-04-30
BR-SFB-95916-CS-INDV / Realização de diagnóstico da área cadastrável e análise de sensoriamento remoto nas áreas de passivo.	TF / 19211	Strengthening State Environmental Agencies' Capacity to Implement the CAR.	Posterior	Individual	Open		0.00	Cancelado	2019-04-15		2019-06-01		2019-06-24		2019-07-29		2019-12-26
BR-SFB-95931-CS-INDV / Contratação de consultoria individual para prestação de apoio técnico na avaliação das informações georreferenciadas de inscrições/retificações de CAR realizadas no âmbito do Projeto.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Individual	Open		0.00	Cancelado	2019-02-15		2019-04-05		2019-04-26		2019-05-31		2020-04-30
BR-SFB-95952-CS-INDV / Contratação de consultoria individual para prestação de apoio técnico à gestão e implementação do Projeto.	TF / 19211	Project Management, Monitoring and Evaluation.	Posterior	Individual	Open		0.00	Cancelado	2019-06-01		2019-07-20		2019-08-10		2019-09-14		2020-08-14
BR-SFB-23783-CS-INDV / Contratação de consultoria individual para prestação de apoio técnico à fiscalização dos contratos celebrados no âmbito do Projeto para a realização de mapeamentos temáticos na área cadastrável das 11 UFs abrangidas, em apoio à etapa de análise do CAR.	TF / 19211	Registration of Landholdings in Selected Municipalities.	Posterior	Individual	Limited		0.00	Implementação Pendente	2021-06-18		2021-06-23		2021-07-07		2021-08-04		2022-08-04
BR-SFB-262978-CS-INDV / Levantamento de requisitos e apoio técnico voltados para todos os serviços da plataforma SICAR em sua estrutura.	TF / 19211	Strengthening State Environmental Agencies' Capacity to Implement the CAR.	Posterior	Individual	Limited		0.00	Implementação Pendente	2021-12-05		2021-12-19		2021-12-26		2022-01-09		2022-12-30