

## PROCUREMENT PLAN (Textual Part)

**Project information: Indonesia Mangroves for Coastal Resilience Project (P178009)**

**Project Implementation agency: Indonesian Environment Fund**

**Date of the Procurement Plan: November 23, 2022**

**Period covered by this Procurement Plan: November 1, 2022 - October 31, 2023**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

**Other Relevant Procurement Information.**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*

**PROCUREMENT PLAN** Indonesia : Mangroves for Coastal Resilience Project

**General Information**  
**Country:** Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2022-11-24  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-11-24)  
**Project ID:** P178009 **GNP Date:**  
**Project Name:** Mangroves for Coastal Resilience Project  
**Loan / Credit No:** IBRD / 93740  
**Executing Agency:** Indonesian Environment Fund

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ID-IEF-328037-GO-RFQ / (c) Tablet, smart board, laptop	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,550.00	0.00	Pending Implementation								2022-11-29								2023-01-24		2023-07-23

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Selected Consultant		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-IEF-328060-CS-INDV / (b) Financial Management Specialist PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,500.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328048-CS-INDV / (c) Admin Assistant (3 org) PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		3,150.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328062-CS-INDV / (d) Fiduciary (6 org) PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		7,200.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328022-CS-INDV / (e) Procurement Specialist PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		1,667.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328083-CS-INDV / (f) Environment Safeguards Specialist (PMO) PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,500.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328081-CS-INDV / (g) Social Safeguards and Gender Specialist (PMO) PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,500.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328082-CS-INDV / (i) Monitoring & Evaluation PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,500.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328092-CS-INDV / (j) Technical expert to the secretariat (support Pokja and technical support to the development of KKMD) PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328075-CS-INDV / (k) Development of PP on Mangrove (incl. Academic Paper for PP) PMO	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		21,000.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328067-CS-INDV / (a) Manager PIU PDASRH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		6,300.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328070-CS-INDV / (b) Financial Assistant (2 org) PIU PDASRH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		2,400.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328051-CS-INDV / (c) Administration Assistant (3 org) PIU PDASRH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328049-CS-INDV / (a) Manager BRGM	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		6,300.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				
ID-IEF-328087-CS-INDV / (b) Hydrology Specialist BRGM	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,500.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05				

ID-IEF-328076-CS-INDV / (c) Provincial Field Coordinator/PIU (4 org) BRGM	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		13,200.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328085-CS-INDV / (d) Technical Coordinator (4 org) BRGM	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		6,600.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328089-CS-INDV / (e) Specialist Rehabilitasi BRGM	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,500.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328084-CS-INDV / (f) Specialist DMPM (4 org) BRGM	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328074-CS-INDV / (g) Admin Field Coordinator (4 org) BRGM	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,200.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328058-CS-INDV / (h) Admin (4 org) BRGM	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,200.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328090-CS-INDV / (a) Manager Kemenkomarves	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		25,200.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328063-CS-INDV / (b) Procurement specialist Kemenkomarves	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		23,300.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328052-CS-INDV / (c) Blue carbon specialist Kemenkomarves	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		20,800.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328061-CS-INDV / (d) Blue carbon analyst (placed in MMAF) Kemenkomarves	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328072-CS-INDV / (e) Financial management specialist Kemenkomarves	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		13,300.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328091-CS-INDV / (f) Administrative assistant Kemenkomarves	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328078-CS-INDV / (a) Project Leader BPLDH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		7,917.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328071-CS-INDV / (b) Admin trustee BPLDH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		2,083.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328080-CS-INDV / (c) Accounting and budget management BPLDH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		5,208.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328057-CS-INDV / (d) Admin (2) BPLDH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		4,167.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328045-CS-INDV / (e) Procurement Specialist BPLDH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		3,333.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328054-CS-INDV / (f) Accounting Specialist BPLDH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		3,750.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328046-CS-INDV / (g) Safeguard Unit (2) BPLDH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		9,167.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05
ID-IEF-328068-CS-INDV / (h) Technical Officer (5) BPLDH	IBRD / 93740	Component 1. Strengthening Policy and Institutions for Mangrove Management	Post	Individual Consultant Selection	Open - National		18,750.00	0.00	Pending Implementation	2022-11-24	2023-01-12	2023-02-02	2023-03-09	2023-09-05