

Procurement Plan for PPSD

Contract Title, Description and Category	Estimated Cost US\$ and Risk Rating	Bank Oversight	Procurement Approach/Competition: National International Open Limited Direct	Selection Methods: Pre/Post qualification on SPD (RFP/RFB) Competitive Dialogue Framework Agreement E-Reverse auction QCBS/QBS etc. Negotiation BAFO	Evaluation Method: Rated criteria (VfM) Lowest evaluated cost
Equipment for 100 intensive care beds (including ventilators, monitors, resuscitation equipment, rehabilitation of existing IVLs) (Goods)	4,300,000	POST	Direct	RFB	Direct
Infection protection supplies and Supplies for intensive care (Goods)	400,000	POST	Direct	RFB	Direct
Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including	1,150,000	POST	Direct	RFB	Direct

bandages, intravenous fluids, medicines) (Goods)					
Training for ICU staff	350,000				
Refurbishment of existing facilities (Works)	100,000	POST	Open National	RFQ	Lowest evaluated cost
Development and implementation of a national communications strategy, including training for mass media	300,000	POST	Direct (Unicef as leading communications taskforce)	CQS	Based on qualifications
Implementation of community outreach and awareness raising activities focusing on prevention	350,000	POST	Open National	CQS	Based on qualifications
Printing materials on prevention and control of COVID-19 (Goods)	50,000	POST	Open National	RFQ	Lowest evaluated cost
Printing application forms and info materials	100,000	POST	Open National	RFQ	Lowest evaluated cost
Equipment for recording of audio and video spots (Goods)	25,000	POST	Open National	RFQ	Lowest evaluated cost

Hardware for data processing centers (in Bokhtar and Istaravshan)	50,000	POST	Open National	RFQ	Lowest evaluated cost
IT equipment (server and storage equipment)	200,000	POST	Open National	RFQ	Lowest evaluated cost
Rehabilitation of data processing centers (in Bokhtar and Istaravshan)(Work	50,000	POST	Open National	RFQ	Lowest evaluated cost
International advisers (MIS, business processes)	75,000	Post	Open International	IC(s)	Based on qualifications
Technical support to MoHSP	162,000	Post	Open International	IC(s)	Based on qualifications
M&E of project progress (Cons)	250,000	Post	Open International	CQS	Based on qualifications
Project Audit (Cons)	5,000	Post	Open Limited	LCS	Based on qualifications

PROCUREMENT PLAN Tajikistan : Tajikistan Emergency COVID-19 Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2020-04-29
Revised Plan Date(s): (comma delineated, leave blank) 2022-09-29
Project ID: P173765 **GPN Date:** 2020-07-22
Project Name: Tajikistan Emergency COVID-19 Project
Loan / Credit No.: IDA / D6040, IDA / D7770, IDA / D7760, IDA / D9620
Executing Agency: Ministry of Health and Social Protection of the Republic of Tajikistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TEC-19/D6040/WRK/2020/001 / Refurbishment of existing facilities	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled																		2021-01-16	
TEC-19/D6040/SH/2020/0006 / Creation of data processing centers (in Bokhtar and Istaraevshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,000.00	0.00	Canceled																		2021-08-08	
TEC-19/D6040/SW/2020/01 / Rehabilitation of Hospitals in Dushanbe and RRS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				150,000.00	192,623.01	Signed																		2021-03-05	
TEC-19/D6040/SW/2020/02 / Rehabilitation of Hospitals in Khatlon Oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	113,846.67	Signed																		2021-03-05	
TEC-19/D6040/SW/2020/03 / Rehabilitation of Hospital in Sogd oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,622.61	Signed																			2021-03-05
TEC-19/D6040/SW/2020/04 / Rehabilitation of Hospital in GBAO oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,897.10	Signed																			2021-03-05

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
TEC-19/D6040/SH/2020/0003 / Equipment for recording of audio and video spots	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled																					
TEC-19/D6040/SH/2020/0004 / Hardware for data processing centers (in Bokhtar and Istaraevshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled																					
TEC-19/D6040/SH/2020/0005 / IT equipment (server and storage equipment)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled																					
TEC-19/D6040/DC/2020/001 / Procurement of Medical Equipment (six items)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			550,000.00	0.00	Canceled					2020-05-10																
TEC-19/D6040/DC/2020/0003 / Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages, intravenous fluids, medicines)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			1,150,000.00	0.00	Canceled					2020-05-12																
TEC-19/D6040/DC/2020/0002 / Infection protection supplies and Supplies for intensive care	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			400,000.00	0.00	Canceled					2020-05-15																
TEC-19/D6040/DC-UN/2020/01 / Procurement of Medical Equipment and PPE	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	UN Agencies (Direct)	Direct			6,300,000.00	5,300,000.00	Signed					2020-05-28																
TEC-19/D6040/SH/2020/0001 / Printing of materials on prevention and control of COVID-19	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	97,480.62	Completed																					
TEC-19/D6040/SH/2020/0007 / PROCUREMENT OF MEDICINES AND MEDICAL PRODUCTS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		550,000.00	536,361.41	Completed																					
TEC-19/D6040/RFQ/2020/0001 / Procurement of IT Equipment for PIU and Press Center of MHSP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		177,000.00	98,188.51	Completed																					
TEC-19/D6040/SH/2020/0002 / Printing of application forms and info materials TSA	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	90,486.63	Completed																					
NITEC-19/D6040/RFQ/2021/001 / Emergency Procurement of Disinfectants	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		150,000.00	142,481.37	Completed																					
NITEC-19/D6040/RFQ/2021/002 / Emergency Procurement of Reagents and Consumables for COVID-19 Tests by Polymerase Chain Reaction (PCR) Method	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - International	Single Stage - One Envelope		1,350,000.00	1,311,504.00	Completed																					
NITEC-19/D6040/RFQ/2021/004 / Emergency procurement of FIRST AID KITS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	192,827.35	Completed																					

TEC-19/D6040/COS/2020/0002 / Implementation of community outreach and awareness raising activities focusing on prevention	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open - National		350,000.00	0.00	Canceled	2020-06-10	2020-07-01	2020-08-14						2020-09-13		2020-10-18		2021-04-16	
TEC-19/D6040/COS/2020/0004 / Selection of Company on Media Training Consultancy	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2020-06-22	2020-06-15	2020-07-13	2020-06-16	2020-08-26	2020-07-28			2020-09-25	2020-07-28	2020-10-30		2021-04-28	
TEC-19/D6040/COS/2020/0002 / Selection of Company on Media Training	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open - National		150,000.00	53,913.48	Completed	2020-08-18	2020-08-15	2020-09-08		2020-10-22	2020-09-28			2020-11-21	2021-06-18	2020-12-26	2021-06-18	2021-06-24	2021-11-30
TEC-19/D6040/COS/2020/0003 / Consulting Company on M&E of project progress	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2021-05-10	2021-05-31			2021-07-14				2021-08-13		2021-09-17		2022-03-16	
N/TEC-19/D7770/COS/2021/001 / Procurement of Modernized ISM of ASIST for Processing of TSA Data and Certification of Disability for Medical and Social Expertise	IDA / D7770	Component 3. Temporary social assistance for vulnerable households	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Under Implementation	2022-03-08	2022-03-29	2022-03-29	2022-05-13	2022-05-12				2022-06-11		2022-07-16		2023-01-12	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TEC-19/D6040/ICS/2020/0001 / International advisers (MIS, business processes)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2020-12-10		2021-01-28		2021-02-18		2021-03-25		2021-09-21	
TEC-19/D6040/ICS/2020/0002 / Technical support to MHS	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		162,000.00	0.00	Canceled	2020-11-10		2020-12-29		2021-01-19		2021-02-23		2021-08-22	
TEC-19/D6040/ICS/2020/0003 / EMERGENCY RESPONSE ADVISOR TO NATIONAL COVID-19 COORDINATOR	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Individual Consultant Selection	Open		7,000.00	13,473.00	Signed	2020-06-01	2020-05-19	2020-07-20	2020-07-23	2020-08-10	2020-07-23	2020-09-14	2020-07-24	2021-03-13	
TEC-19/D6040/DC-COS/2020/0001 / Development and implementation of a national communications strategy, including training for mass media (UNICEF)	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Direct Selection	Direct		300,000.00	0.00	Canceled	2020-06-30		2020-07-10				2020-09-13		2021-03-12	
TEC-19/D7770/IC/AF1/2021/001 / Selection of International MIS Consultant	IDA / D7770	Component 3. Temporary social assistance for vulnerable households	Post	Individual Consultant Selection	Open		50,000.00	48,746.67	Signed	2021-04-22	2021-04-22	2021-06-10	2021-05-26	2021-07-01	2021-06-08	2021-08-05	2021-06-10	2022-02-01	