## 18 MONTHS PROCUREMENT PLAN (Textual Part)

Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue

Date of the Procurement Plan: [Date to beinserted]
Period covered by this Procurement Plan: 18 months

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

- A. The Bank's Standard Procurement Documents (SPDs): The Bank's SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- **B. National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.
- 1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient's Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient's Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, "National Procurement Laws"), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.
  - (i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.
  - (ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

- (iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.
- (iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.
- (v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.
- (vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.
- 2. <u>National Procurement Arrangements Other Than National Open Competitive Procurement:</u> Not applicable.
- **C.** Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.
- **D.** Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.
- **E. Domestic Preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): Not Applicable.
- **F.** Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.
- G. Other Relevant Procurement Information: Not Applicable.

PROCUREMENT Vietnam : Forest Sector Modernization and Coastal Resilience Enhancement Project General Information

Country: Vietnam Bank's Approval Date of the Original Procurement Plai 2020-03-16
Revised Plan Date(s): (comma delineated, leave blank 2022-05-08
Project Name: Forest Sector Modernization and Coastal Resilience Enhancement Project
Loan / Credit No: IDA / 60790
Executing Agency(i Ha Tinh Provincial Parisms 1

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Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R Procurement D isk Procurement Type	Amount (U S\$)	ount (US	Process St atus	Draft Pre-qu Docur	ualification nents	Prequalific ation	ation Evalu Report	Draft Biddin ent / Justif	g Docum ication	Specific Pro Notice / In	curement E vitation	idding Doo s Issu	uments a   F	roposal Submission Opening / Minutes	and Recon	nmendation	Signed (	Contract	Contr
									34)	,		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual			Planned	Actual	Plani
CR-HT-HP2.2/XL1 / Constr ion of auxiliary works for f st protection in Xuan Yen nmune, Nghi Xuan district	IDA / 60790	Enabling Effective Coastal F orest Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quote tions (Non Bank-S PD)	192,687.00	139,810.80	Signed							2021-09-20							2021-12-01	2021-12-31	2022-0
CR-HT-HP2.2/XL2 / Constr on of auxiliary works for f st protection in Yen Hoa c mune, Cam Xuyen district	IDA / 60790	Enabling Effective Coastal F orest Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	91,964.00	56,998.61	Signed							2021-09-20							2021-12-01	2021-12-30	2022-0
R-HT-HP2.2/XL3 / Constr on of auxiliary works for f t protection in Thach Cha mmune, Loc Ha district	IDA / 60790	Enabling Effective Coastal F orest Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	109,481.00	108,847.13	Signed							2021-09-20							2021-12-01	2021-12-30	2022-
CR-HT-HP3.2/XL4 / To upg e the people's livelihood b e on the forest protection rol route to the sea of Qu Trung, Yen Diem hamlet hinh Loc commune, Loc H strict	IDA / 00/90	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	179,549.00	0.00	Pending Imp lementation							2021-12-20							2022-02-15		2022-0 5
CR-HT-HP3.2/XL7 / Upgra g the inland traffic road se gg the salt production, agr tural production and aqua ture from Clinic to the inla road's drain No. 4, Dinh B Commune, Thach Ha Distr	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	126,998.00	0.00	Pending Imp lementation							2021-12-20							2022-02-15		2022-i
CR-HT-HP3.2/XL1 / Upgra g rural roads in service of duction from Hung Ha str to Nguyen Doi village, Ca la commune, Cam Xuyen rict	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	245,238.00	0.00	Pending Imp lementation					2021-12-15		2021-12-20			2	022-01-09	2022-01-24		2022-02-07		2022- 6
CR-HT-HP3.2/XL2 / Buildin frastructure packages in Khang commune, Ky Anh rict and Ky Nam commun ty Anh town	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	267,134.00	0.00	Pending Imp lementation					2021-12-06		2021-12-11			i	022-01-05	2022-01-15		2022-01-29		2022- 8
ICR-HT-HP3.2/XL3 / Buildin frastructure packages in an Pho and Cuong Gian co nunes, Nghi Xuan district	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	280,272.00	0.00	Pending Imp lementation					2021-12-06		2021-12-11			5	022-01-05	2022-01-15		2022-01-29		2022-1
CR-HT-HP3.2/XL5 / Buildin Mrastructure packages in an Hai, Co Dam and Xuan an communes, Nghi Xuan d ict	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	416,028.00	0.00	Pending Imp lementation					2022-03-08		2022-03-13			-	022-04-07	2022-04-17		2022-05-01		2022-
ICR-HT-HP3.2/XL6 / Buildin Ifrastructure packages in Ich Chau, Mai Phu and Ho communes, Loc Ha distric	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	271,513.00	0.00	Pending Imp lementation					2022-03-08		2022-03-13			2	022-04-07	2022-04-17		2022-05-01		2022-3
ICR-HT-HP3.2/XL8 / Buildin frastructure packages in ich Tri and Thach Lac com nes, Thach Ha district	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	267,134.00	0.00	Pending Imp lementation					2022-03-10		2022-03-15			2	022-04-09	2022-04-19		2022-05-03		2022-
ICR-HT-HP3.2/XL9 / To upg le rural roads to serve agri tural, forestry and aquacul e production in combinati with forest protection in T ig Tien village, Cam Duon ommune, Cam Xuyen dist	1	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	354,719.00	0.00	Pending Imp Iementation					2022-03-30		2022-04-04			2	022-04-29	2022-05-09		2022-05-23		2022-1 9
CR-HT-HP3.2/XL10 / Buildi infrastructure packages in n Loc, Cam Ha and Cam h communes, Cam Xuyen rict	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	332,822.00	0.00	Pending Imp lementation					2022-03-09		2022-03-14			2	022-04-08	2022-04-18		2022-05-02		2022-
CR-HT-HP3.2/XL11 / Buildi infrastructure packages in Xuan and Ky Hai commun Ky Anh district	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	240,858.00	0.00	Pending Imp lementation					2022-03-28		2022-04-02			-	022-04-27	2022-05-07		2022-05-21		2022-: 7
CR-HT-HP3.2/XL12 / Buildi nfrastructure packages in Thinh and Ky Ninh commu Ky Anh town	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One E nvelope		National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD ) National Procure	267,134.00	0.00	Pending Imp lementation					2022-03-15		2022-03-20			;	022-04-14	2022-04-24		2022-05-08		2022-
CR-HT-HP2/CPT / Constru n of scattered trees and s lly of seedlings and mater	IDA / 60790	Enabling Effective Coastal F orest Management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		ment Document - 1 Envelope proce ss (Non Bank-SPD ) National Procure	300,000.00	0.00	Pending Imp lementation					2022-03-20		2022-03-25				022-04-19	2022-04-29		2022-05-13		2023-0 7
nh province	IDA / 60790	Enabling Effective Coastal F orest Management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		ment Document - 1 Envelope proce ss (Non Bank-SPD )	248,346.00	0.00	Pending Imp lementation					2022-06-15		2022-06-20				022-07-15	2022-07-25		2022-08-08		2023-1
orests on coastal sand in 2 2 under FMCR project in H 7 inh province MCR-HT/2022-XL2 / Affores 10n, mangrove rehabilitati in 2022 under FMCR proje 1n Ha Tinh province	IDA / 60790		Post	Request for Bids  Request for Bids	Open - National Open - National			1 Envelope proce ss (Non Bank-SPD ) National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD	248,346.00 1,118,767.00	0.00	lementation					2022-06-15		2022-06-20	+			022-07-15	2022-07-25		2022-08-08		

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu		Prequalific ation			ing Docum tification	Specific Pr Notice /		Bidding Do	cuments a ued	Proposal Si Opening	Jbmission /	Bid Evaluat and Recom for A	mendation		Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-HT-HH01 / Production and supply of seedlings and s upplementary material for pl anting in 2021	s IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			589,155.00	53,148.81	Signed					2020-12-07	2021-05-11	2020-12-17	2021-09-16							2021-01-12	2021-09-30	2023-12-28	
FMCR-HT/2022-HH1 / Supply of seedlings and materials fo r afforestation on coastal mo untains in 2022 under FMCR project in Ha Tinh province	IDA / 60790	Enabling Effective Coastal F orest Management	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		93,600.00	0.00	Pending Impl ementation							2022-06-20								2022-08-15		2023-12-31	

NON CONSULTII																												
Activity Reference N Description	O. / Loan / Credit N O.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation		Draft Bidd ent / Just	tification	Notice / I	Invitation	s Iss	sued	Opening .	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed 0			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-HT-PTV01 / Measu ent and development of munity-based forest mar ment profiles for existing est areas for communitie	com lage IDA / 60790 for	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One E nvelope		156,825.00	0.00	Canceled					2020-04-01		2020-04-08				2020-05-08		2020-06-22		2020-07-14		2023-06-29	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List a equest for		Request fo as Is		Opening o Proposals			of Technic posal	Combined Report and otiated	d Draft Neg	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FMCR-HT-TV01 / Site survey and design for forest rehabili tation, new forest plantation and protection solution for co astal forest in project commu nes for forestry plantation	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		276,700.00	117,549.32	Signed	2020-04-01	2020-09-10	2020-04-16		2020-06-30	2020-11-10							2020-07-15	2020-12-25	2020-08-19	2020-12-25	2023-08-04	
FMCR-HT-TV02 / Planning an d implementation of social a nd environmental safeguards at provincial level	IDA / 60790	Project Management and M& E	Post	Consultant Qualifi cation Selection	Open - National		288,000.00	270,806.44	Signed	2020-04-01	2020-06-22	2020-04-16		2020-06-30	2020-08-14							2020-07-15	2020-10-08	2020-08-19	2020-10-08	2023-12-31	
FMCR-HT-TV03 / Measureme nt and development of comm unity-based forest managem ent profiles for existing forest areas for communities		Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		156,825.00	0.00	Pending Impleme ntation	2021-02-08		2021-02-28		2021-04-24								2021-05-09		2021-05-19		2022-05-19	
FMCR-HT-CS1 / Consulting, s urveying, designing auxiliary works for forest protection su b-component 2.2	IDA / 60790	Enabling Effective Coastal F orest Management	Post	Consultant Qualifi cation Selection	Open - National		30,654.00	27,408.13	Signed	2021-04-10	2021-04-02	2021-05-01		2021-06-14	2021-06-17							2021-07-14	2021-07-16	2021-08-04	2021-07-16	2021-11-02	
FMCR-HT-CS2 / Consulting s ervices on setting landmarks on coastal protection forest o wners	IDA / 60790	Enabling Effective Coastal F orest Management	Post	Consultant Qualifi cation Selection	Open - National		15,021.00	14,740.78	Signed	2021-04-30	2021-08-16	2021-05-21		2021-07-04	2021-10-11							2021-08-03	2021-11-04	2021-08-31	2021-11-26	2021-11-29	
FMCR-HT-HP3/CSHT/CS1 / Co nsulting on surveying and de signing investment packages for transportation works und er component 3.2	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Consultant Qualifi cation Selection	Open - National		225,813.00	164,600.06	Signed	2021-07-30	2021-09-29	2021-08-20		2021-09-09	2021-12-10							2021-10-09	2021-12-29	2021-10-23	2021-12-29	2022-01-21	
FMCR-HT-HP3/CSHT/CS2 / Co nsulting on surveying and de signing investment packages for irrigation works under co moonent 3.2	IDA / 60790	Generating Sustainable Ben efits from Coastal Forests	Post	Consultant Qualifi cation Selection	Open - National		73,819.00	61,981.09	Signed	2021-07-30	2021-09-29	2021-08-20		2021-09-09	2021-12-10							2021-10-09	2021-12-29	2021-10-23	2021-12-29	2022-01-21	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation t d/Selected				Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual