

## PROCUREMENT PLAN (Textual Part)

**Project information: Nigeria Fiscal Governance and Institutions Project (FGIP) P163540**

**Project Implementation agency: Bureau of Public Procurement**

**Date of the Procurement Plan: September 20, 2019**

**Period covered by this Procurement Plan: 2019 - 2022**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement Act, 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.** Not Applicable

**PROCUREMENT PLAN** Nigeria : Fiscal Governance and Institutions Project

**General Information**

Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-10-28  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22  
 Project ID: P163540 GPN Date:  
 Project Name: Fiscal Governance and Institutions Project  
 Loan / Credit No: IDA / 62880  
 Executing Agency(ies) National Bureau of Statistics-FGIP

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-NBS-FGP-141359-CO-RFQ / Supply and Installation of Alternative Power Source for Data Collation Unit (Solar Panels)	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,923.08	81,911.92	Completed								2019-11-16	2020-01-13									2019-12-30	2020-02-26	2020-01-17	2020-03-04
NG-NBS-FGP-141380-CO-RFQ / Procurement of Desk (Workstations and Chairs)	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,846.15	41,626.57	Completed								2019-11-11	2019-12-04									2019-12-30	2020-01-13	2020-01-10	2020-01-30
NG-NBS-FGP-141351-CO-RFQ / Printing of Sector Questionnaires, Printing of Introductory Letter, Printing of Listing Forms, Printing of Instruction Manuals.	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,030.77	33,697.09	Completed								2019-11-29	2020-09-16									2020-01-17	2020-09-29	2020-07-15	2020-10-13
NG-NBS-FGP-141356-CO-RFQ / Procurement of Laptops, Desktop Computers, Routers, Antivirus and Printers	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,693.00	65,805.86	Completed								2019-11-29	2019-12-06									2020-01-17	2020-01-13	2020-07-15	2020-02-06
NG-NBS-FGP-141352-CO-RFQ / Procurement of Survey Bags, T-Shirts and Face Caps	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,031.00	67,049.07	Completed								2019-11-29	2019-12-06									2020-01-17	2020-01-13	2020-01-28	2020-02-06
NG-NBS-FGP-141387-CO-RFQ / Procurement of Air-Conditioners	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,846.00	1,651.85	Completed								2020-03-04	2019-12-04									2020-04-29	2020-01-13	2020-10-26	2020-01-28
NG-NBS-FGP-141357-CO-RFQ / Procurement of 4x4 Pickup Vehicle	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		270,769.23	0.00	Canceled								2019-11-16										2019-12-30		2020-06-27	
NG-NBS-FGP-141355-CO-RFQ / Procurement of CAP Devices and Power Banks	IDA / 62880	Implementation Support	Prior	Request for Quotations	Limited	Single Stage - One Envelope		215,384.62	0.00	Canceled								2019-11-29	2020-02-17								2020-01-17		2020-07-29		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-NBS-FGP-141364-CS-INDV / Consultancy for Design, Methodology and Technical Oversight	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		27,692.31	24,385.32	Completed	2019-10-24	2020-01-17	2019-11-04	2020-01-20	2019-11-14	2020-02-04	2019-11-26	2020-02-10	2020-06-01	2020-03-27
NG-NBS-FGP-141377-CS-INDV / Consultancy for Training on Index of Industrial Production	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		27,692.31	0.00	Pending Implementation	2019-10-24		2019-11-04		2019-11-14		2019-12-26		2020-06-10	
NG-NBS-FGP-141371-CS-INDV / Consultancy for the Design of ICT Framework for the New Business Register.	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		27,692.31	0.00	Canceled	2019-12-02	2020-10-22	2019-12-13		2019-12-23		2020-02-03		2020-07-10	
NG-NBS-FGP-141372-CS-INDV / Consultancy on Project Management and Coordination	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		27,692.31	0.00	Canceled	2019-10-24	2020-10-23	2019-11-04		2019-11-14		2019-12-26		2020-06-01	