

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Mozambique : Northern Mozambique Rural Resilience Project

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2021-07-30
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-24
 Project ID: P174635 GPN Date:
 Project Name: Northern Mozambique Rural Resilience Project
 Loan / Credit No: IDA / 69320
 Executing Agency(ies) ProAZul Blue Economy Promotion Fund

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-PROAZUL-245979-CO-RFB / Purchase of 2 Patrol Boats	IDA / 69320	Improving Management of Natural Resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Under Implementation					2021-08-15	2021-09-17	2021-08-20					2021-10-01		2021-10-31		2022-01-13		2022-07-12
MZ-PROAZUL-245980-CO-RFB / Purchase of miscellaneous IT Equipment and Software	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation					2021-08-22		2021-08-27					2021-10-08		2021-11-07		2022-01-20		2022-04-20
MZ-PROAZUL-245990-CO-RFB / Office Furniture for Maputo and Provinces	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2021-08-24		2021-08-29					2021-10-10		2021-11-09		2022-01-22		2022-04-22

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-PROAZUL-245970-NC-RFP / Production and planting of mangrove seedlings including training of covered communities	IDA / 69320	Improving Management of Natural Resources	Prior	Request for Proposals	Open - National	Multi Stage		2,000,000.00	0.00	Pending Implementation					2021-08-13		2021-08-18					2021-10-27		2022-02-08		2022-04-23		2027-04-22

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-PROAZUL-256931-CS-QCBS / Implementation of Co-Management Initiatives at Lake Niassa	IDA / 69320	Improving Management of Natural Resources	Post	Quality And Cost-Based Selection	Open - National		800,000.00	0.00	Under Implementation	2021-10-15	2021-11-15	2021-11-05	2021-11-23	2021-12-19					2022-01-16		2022-02-15	2022-03-22		2022-06-04		2026-06-03	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-PROAZUL-245972-CS-INDV / Business Plans Specialist 1	IDA / 69320	Improving Access to Livelihoods and Community Infrastructure	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-08-09	2021-08-16	2021-09-27		2021-10-18		2021-12-31		2024-12-30	
MZ-PROAZUL-245973-CS-INDV / Business Plans Specialist 2	IDA / 69320	Improving Access to Livelihoods and Community Infrastructure	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-08-10	2021-08-16	2021-09-28		2021-10-19		2022-01-01		2024-12-31	
MZ-PROAZUL-245974-CS-INDV / Elaboration of Environmental and Social Management Plans	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2021-08-15		2021-10-03		2021-10-24		2021-11-13		2023-11-13	
MZ-PROAZUL-245975-CS-INDV / Mangrove Specialist	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		198,000.00	0.00	Pending Implementation	2021-08-20		2021-10-08		2021-10-29		2022-01-11		2025-01-10	
MZ-PROAZUL-245977-CS-CDS / Monitoring and Evaluation Assistant	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Direct Selection	Direct		113,500.00	0.00	Under Implementation	2021-08-08	2021-08-14	2021-08-18				2021-10-07		2024-10-06	
MZ-PROAZUL-245978-CS-INDV / Project Accountant	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		93,600.00	0.00	Under Implementation	2021-08-11	2021-08-25	2021-09-29		2021-10-20		2022-01-02		2022-07-16	
MZ-PROAZUL-245996-CS-INDV / Communication Specialist	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		87,000.00	0.00	Pending Implementation	2021-08-16		2021-10-04		2021-10-25		2022-01-07		2022-04-22	
MZ-PROAZUL-246002-CS-INDV / Provincial Matching Grants Assistant for Nampula	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		75,600.00	0.00	Under Implementation	2021-08-17	2021-08-14	2021-10-05		2021-10-26		2022-01-08		2025-01-07	
MZ-PROAZUL-246003-CS-INDV / Provincial Matching Grants Assistant for Niassa	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		75,600.00	0.00	Under Implementation	2021-08-13	2021-08-14	2021-10-01		2021-10-22		2022-01-04		2025-01-03	

MZ-PROAZUL-246004-CS-INDV / Provincial Matching Grants Assistant for Cabo Delgado	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		75,600.00	0.00	Under Implementation	2021-08-12	2021-08-14	2021-09-30		2021-10-21		2022-01-03		2025-01-02
MZ-PROAZUL-246006-CS-INDV / Safeguards Assistant for Namupa	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		75,600.00	0.00	Under Implementation	2021-08-18	2021-08-26	2021-10-06		2021-10-27		2022-01-09		2025-01-08
MZ-PROAZUL-246007-CS-INDV / Safeguards Assistant for Niassa	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		75,600.00	0.00	Under Implementation	2021-08-10	2021-08-26	2021-09-28		2021-10-19		2022-01-01		2024-12-31
MZ-PROAZUL-246009-CS-INDV / Safeguards Assistant for Cabo Delgado	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		75,600.00	0.00	Under Implementation	2021-08-10	2021-08-26	2021-09-28		2021-10-19		2022-01-01		2024-12-31
MZ-PROAZUL-246010-CS-INDV / Gender Issues Assistant for Namupa	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		75,600.00	0.00	Under Implementation	2021-08-18	2021-08-14	2021-10-06		2021-10-27		2022-01-09		2025-01-08
MZ-PROAZUL-245976-CS-INDV / Procurement Assistant	IDA / 69320	Multi-stakeholder Coordination and Project Management	Prior	Individual Consultant Selection	Open		113,508.00	0.00	Under Implementation	2021-08-11	2021-08-19	2021-09-29		2021-10-20		2022-01-02		2024-11-08
MZ-PROAZUL-245998-CS-INDV / Mangrove Assistant based in Pemba	IDA / 69320	Improving Management of Natural Resources	Post	Individual Consultant Selection	Open		68,400.00	0.00	Pending Implementation	2021-08-15		2021-10-03		2021-10-24		2022-01-06		2025-01-05
MZ-PROAZUL-247051-CS-CDS / Coordinator of Matching Grants, Private Sector and Innovation.	IDA / 69320	Improving Access to Livelihoods and Community Infrastructure	Post	Direct Selection	Direct		315,000.00	0.00	Pending Implementation	2021-08-13		2021-08-23				2021-12-05		2024-12-04
MZ-PROAZUL-247055-CS-CDS / Human Resources and Institutional Development Specialist	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Direct Selection	Direct		189,216.00	189,000.00	Signed	2021-08-13	2021-08-14	2021-08-23	2021-08-23			2021-12-05	2021-09-16	2024-12-04
MZ-PROAZUL-248626-CS-INDV / Business Plan Specialist 3	IDA / 69320	Improving Access to Livelihoods and Community Infrastructure	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2021-08-19		2021-10-07		2021-10-28		2022-01-10		2025-01-09
MZ-PROAZUL-248646-CS-INDV / Technical Assistance in Financial Management	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Individual Consultant Selection	Open		234,000.00	0.00	Under Implementation	2021-08-18	2021-08-25	2021-10-06		2021-10-27		2022-01-09		2025-01-08
MZ-PROAZUL-264513-CS-CDS / Data Base Assistant	IDA / 69320	Multi-stakeholder Coordination and Project Management	Post	Direct Selection	Direct		87,500.00	0.00	Pending Implementation	2021-11-28		2021-12-08				2022-02-11		2025-02-10